

CONFIDENTIAL NOT FOR PUBLICATION

KING EDWARD'S HOSPITAL FUND FOR LONDON

STATISTICAL SUMMARY

OF THE

INCOME, EXPENDITURE, WORK AND COSTS

OF

SEVENTY-NINE

INDEPENDENT CONVALESCENT HOMES,

OTHER HOMES AND HOSPITALS

FOR THEIR RESPECTIVE FINANCIAL YEARS

ENDED IN

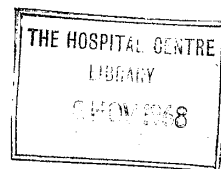
1967 or 1968



KING EDWARD'S HOSPITAL FUND FOR LONDON,

THE HOSPITAL CENTRE,

24, NUTFORD PLACE, LONDON, W.1.



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PREFACE

In the prefatory notes to last year's edition of the Blue Book it was said that in future the opportunity would be taken of conveying to hospitals and homes in the foreword any information which the Fund might wish to notify regarding the compiling or layout of the Statistical Summary.

Points concerning the creation of a maintenance reserve and the writing off of expensive capital equipment were dealt with in last year's preface. In that preface the method of calculating provisions costs was also mentioned and it was indicated that in future, apart from the usual column showing the cost per occupied bed per week, there would in addition be figures based on the cost per person fed. This additional information does in fact now appear in this year's Summary and it is believed that for comparative purposes it gives a more satisfactory base for the calculating and assessing of provisions costs.

The Blue Book is compiled at The Hospital Centre and it is hoped that hospitals and homes will forward any queries which may arise from these notes or elsewhere. The staff concerned at The Centre are desirous of helping in any way possible and letters should be addressed to 24 Nutford Place, W1H 6AN.

In conclusion to this preface attention should perhaps be drawn, as in previous years, to the fact that comparisons based solely on figures should be viewed with caution. It must be borne in mind that there are many factors attaching to the running of hospitals and homes which may lead to apparently surprising differences in costs, as between one and another, which could only be explained by a more detailed examination of the circumstances.

CONTENTS

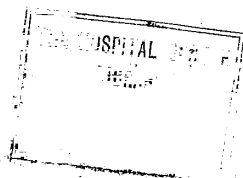
	Page
CLASSIFICATION OF ITEMS OF INCOME AND EXPENDITURE	2
INDEX OF GROUPS AND ALPHABETICAL LIST	3-4

SECTION I.

ANALYSIS OF THE GENERAL FUND INCOME AND EXPENDITURE OF 49 CONVALESCENT HOMES, 17 OTHER HOMES, 13 HOSPITALS	6-11
---	------

SECTION II.

STATISTICS OF BED ACCOMMODATION, PATIENTS AND COST OF WORKING OF THE ABOVE HOSPITALS AND HOMES	14-21
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CLASSIFICATION of ITEMS of INCOME and EXPENDITURE

Headings in the Section	Items in the Account
INCOME	
Voluntary Gifts	{ Annual Subscriptions, Donations, Collections, Entertainments, Gifts in kind, Other Voluntary Gifts
Subscriptions, Donations, etc.	
Central Funds	{ King Edward's Hospital Fund, Other Central Funds.
Legacies	
Receipts on Account of Services Rendered—	
From Patients and their Societies	{ Patients, Approved Societies, Other Sources.
From Public Authorities ..	{ Local Authorities, Regional Hospital Boards.
Other Receipts	Interest, Dividends, and Rents, Fees and Other Receipts.
EXPENDITURE	
Provisions	Provisions (for Patients and Staff).
Surgery and Dispensary	{ Drugs, Chemicals, Disinfectants, etc., Dressings, Bandages, etc., Instruments and Appliances, Wines and Spirits, Sundries.
Domestic	{ Renewal and Repair of Furniture, Bedding, Crockery, etc., Laundry, Cleaning and Chandlery, Water, Fuel, Lighting, Heat and Power, Uniforms, Sundries.
Salaries and Wages (Maintenance)	{ Medical, Nursing, Other Officers (excepting administrative, dispensary and garden staff), Pensions.
Miscellaneous	{ Printing, Stationery, Postages, Telephones, etc., Advertisements, Insurance of Buildings, Equipment, Stores, etc., Garden, (including wages) Educational Requisites, Sundries.
Administration	{ Salaries, Pensions, Printing, Stationery, Postages, Telephones, etc., Law Charges, Auditors' Fee, Sundries.
Establishment	Renewals and Repairs to Buildings and Plant.
Finance	{ Interest, Appeals, Rent, Rates and Taxes.
Extraordinary Expenditure ..	Contributions to other Institutions, Payments to pensioners.

INDEX

A. Groups

Number of Homes etc., in Group	Description	Page of Summary dealing with :—	
		Income and Expenditure	Accommodation, Work, and Costs
35	Convalescent Homes for Adults	6	14
5	Convalescent Homes for Children and Infants	8	16
9	Convalescent Homes with Special Schools ..	8	16
17	Other Homes	10	18
13	Hospitals	10	20

B. Alphabetical List of Homes and Hospitals

NAME	Page of Summary dealing with :—	
	Income and Expenditure	Accommodation, Work, and Costs
Athol House, Dulwich	10	18
British Home & Hospital for Incurables, Streatham	10	18
Catharine House, St. Leonards	6	14
Catholic Nursing Institute, S.E.1	10	20
Catsfield House, Hove	6	14
Caxton Home, Limpsfield	6	14
Children's Home, East Grinstead	8	16
Churchill Court, Sevenoaks	6	14
Dedisham, Slinfold	8	16
Delves House, Kensington	10	18
Derwent House, Chislehurst	10	18
Dominican, Kelvedon	6	14
Edith Cavell Homes, Haslemere and Windermere	6	14
Edith Priddy, London, S.E.3	6	14
Fairfield House, Broadstairs	8	16
Florence Nightingale Hospital, N.W.1	10	20
Foxholm, Bognor	6	14
Friendly Societies, Herne Bay	6	14
Giles House, Camberwell	6	14
Hartley House, Ealing	6	14
Hart's Leap, Sandhurst	8	16
Hermitage, Hastings	6	14
Hertfordshire Seaside, St. Leonards	6	14
Home of Compassion, Thames Ditton	10	18
Hospital of St. John & St. Elizabeth, N.W.8	10	20
Hostel of God, Clapham	10	18
House Beautiful, Bournemouth	8	16
Italian Hospital, W.C.1	10	20
Jewish Home & Hospital at Tottenham	10	18
John Horniman, Worthing	8	16
John Howard, Brighton	6	14
King Edward VII Hospital for Officers, W.1	10	20
Kingsbury, Woking	6	14
Le Court, (Cheshire Foundation), Liss	10	18
Limpsfield, Limpsfield	6	14
Lingfield Hospital School, Lingfield	10	18
Lloyd Memorial, Deal	6	14
London and Ascot Priory, Ascot	6	14
Lulworth Court, Westcliff	6	14

NAME	Page of Summary dealing with :—	
	Income and Expenditure	Accommodation, Work, and Costs
Maitland House, Frinton	6	14
Manor House Hospital, N.W.11	10	20
Marillac Hospital	10	18
Meath School, Ottershaw	8	16
Mildmay, Worthing	6	14
Moor House School, Oxted	8	16
New Victoria Hospital, Kingston-upon-Thames	10	20
Pilgrims, Seaford	8	16
Ranyard Memorial Nursing Home, Lewisham	10	18
Royal Hospital & Home for Incurables, Putney	10	18
Royal Masonic Hospital, W.6	10	20
Rustington, Littlehampton	6	14
St. Andrew's Hospital, N.W.2	10	20
St. Anthony's Hospital, Cheam	10	20
St. Catherine's, Ventnor	8	16
St. Cecilia's, Westgate	6	14
St. Cecilia's, (Cheshire Foundation), Bromley	10	18
St. Dominic's Open Air School, Godalming	8	16
St. John's Open Air School, Woodford Bridge	8	16
St. Joseph's, Bournemouth.. .. .	6	14
St. Joseph's Hospice, Hackney	10	18
St. Joseph's Hospital, Chiswick	10	18
St. Joseph's Nursing Institute, Edmonton	10	18
St. Luke's Nursing Home for the Clergy, W.1	10	20
St. Mary's Home, Broadstairs	8	16
St. Michael's, Clacton	6	14
St. Michael's, Westgate	6	14
St. Patrick's Open Air School, Hayling Island	8	16
St. Peter's, Woking	6	14
St. Teresa's Hospital, S.W.20	10	20
St. Vincent's Orthopaedic Hospital, Pinner	10	20
Samuel Lewis, Walton-on-Naze	6	14
Seligman, Eastbourne	6	14
Servite House	10	18
Southern, Lancing	6	14
Spelthorne St. Mary, Thorpe	6	14
Thomas Banting Memorial, Worthing	6	14
White House, Bexhill	6	14
Wordsworth, Swanage	6	14

SECTION I

**ANALYSIS OF
THE GENERAL FUND
INCOME AND EXPENDITURE
FOR THE RESPECTIVE YEARS
ENDED IN
1967 or 1968**

GROUP 1—CONVALESCENT HOMES FOR

HOME			TABLE A—INCOME					
			Legacies	Voluntary Gifts	From Patients and their Societies	From Public Authorities and Regional Boards	Other Receipts (Interest, Dividends, etc.)	TOTAL GENERAL FUND INCOME
	(1)		(2)	(3)	(4)	(5)	(6)	(7)
			£	£	£	£	£	£
1	Catherine House (<i>Professional Women</i>) .. St. Leonards ..		1,000	466	3,129	—	1,904	6,499
2	Catisfield House (<i>Gentlewomen</i>) (A).. .. Hove		—	1,474	6,224	530	1,134	9,362
3	Caxton Home (<i>Printing Trade</i>) Limpsfield ..		—	8,732	3,139	—	1,848	13,719
4	Churchill Court (<i>British Legion</i>) (A) .. Sevenoaks ..		—	—	1,867	—	—	1,867
5	Dominican (<i>Women</i>) (A) (R) Kelvedon ..		—	117	870	15,472	1,329	17,788
6	Edith Cavell Home (<i>Nurses</i>), Haslemere	} 2 Homes ..	432	1,037	3,123	—	3,339	7,931
7	“ “ “ “ Windermere							
8	Edith Priddy (<i>British Red Cross</i>) (<i>M. & W.</i>) London, S.E.3.		—	1,000	714	19,425	—	21,139
9	Foxholm (<i>Women</i>) Bognor ..		50	599	6,996	—	18	7,663
10	Friendly Societies (<i>Men and Women</i>) .. Herne Bay ..		—	8,859	19,920	—	391	29,170
11	Giles House (<i>Men</i>) Camberwell ..		—	141	2,605	4,800	—	7,546
12	Hartley House (<i>Men</i>) Ealing		—	1,068	1,274	1,326	—	3,668
13	Hermitage (<i>Men and Women</i>) Hastings ..		—	950	28,899	—	308	30,157
14	Hertfordshire Seaside (<i>Men and Women</i>) .. St. Leonards ..		1,181	1,028	5,211	8,274	302	15,996
15	John Howard (<i>Women</i>) Brighton ..		—	53	14,450	—	1,519	15,722
16	Kingsbury (<i>Men and Women</i>) Woking ..		—	390	7,450	1,446	17	9,303
17	Limpsfield Convalescent Home for Women.. Limpsfield ..		—	388	2,421	628	197	3,634
18	Lloyd memorial (<i>Men and Women</i>) Deal		—	4,310	30,057	—	3,994	38,361
19	London and Ascot Priory (<i>Women</i>) (R) .. Ascot		—	717	5,370	4,714	—	10,801
20	Lulworth Court (<i>Men and Women</i>) (A) .. Westcliff-on-Sea ..		—	—	—	10,419	—	10,419
21	Maitland House (<i>Women</i>) Frinton ..		—	884	2,342	2,163	670	6,059
22	Mildmay (<i>Men and Women</i>) (A) Worthing ..		—	711	5,187	3,589	331	9,818
23	Rustington (<i>Men</i>) Littlehampton ..		—	596	2,221	6,462	19,869	29,148
24	St. Cecilia's (<i>Professional Musicians</i>) .. Westgate ..		—	2,378	2,901	—	—	5,279
25	St. Joseph's (<i>Men and Women</i>) (R) .. Bournemouth ..		—	864	11,137	12,500	2,767	27,268
26	St. Michael's (<i>Women</i>) (R) Westgate ..		—	2,656	3,272	6,188	441	12,557
27	St. Michael's (<i>Women</i>) (R) Clacton ..		—	5,736	12,391	8,018	1,906	28,051
28	St. Peter's (<i>Women</i>) (R) Woking ..		—	654	7,074	22,008	3,453	33,189
29	Samuel Lewis (<i>Jewish Men and Women</i>) .. Walton-on-Naze ..		—	582	8,272	23,928	8,036	40,818
30	Seligman (<i>United Jewish Fy. Soc.</i>) (<i>M. & W.</i>) Eastbourne ..		—	438	9,207	—	60	9,705
31	Southern (<i>Bell Memorial</i>) (<i>W.</i>) Lancing ..		—	489	12,312	—	958	13,759
32	Spelthorne St. Mary (<i>Women</i>) (R) Thorpe ..		—	2,131	18,840	3,116	901	24,988
33	Thomas Banting's Memorial (<i>Women</i>) .. Worthing ..		—	—	1,500	—	1,147	2,647
34	White House (<i>M. & W.</i>) (<i>London Telecoms.</i>) Bexhill ..		—	633	3,217	—	3,508	7,358
35	Wordsworth House (<i>Women</i>) Swanage ..		—	161	3,646	—	160	3,967
Totals for 35 Homes			2,663	50,242	246,938	155,006	60,507	515,356

(A) The Accounts for Catisfield House, Churchill Court and Thomas Banting's
(R) These Homes are

TABLE B—EXPENDITURE										SURPLUS + OR DEFICIT— FOR THE YEAR
Ordinary Expenditure Showing the percentage of each item to the Total Ordinary Expenditure								TOTAL GENERAL FUND ORDINARY EXPENDI- TURE		
Provisions	Surgery and Dispensary	Domestic	Salaries and Wages (Maintenance)	Miscel- laneous	Administra- tion	Establish- ment (Renewals and Repairs)	Finance			
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
£ %	£ %	£ %	£ %	£ %	£ %	£ %	£ %	£	£	
1,669 25.6	— —	1,003 15.4	3,198 49.1	252 3.9	102 1.6	132 2.0	157 2.4	6,513	— 14	
1,904 21.8	1 —	1,593 18.2	3,054 34.9	534 6.1	154 1.8	1,301 14.9	201 2.3	8,742	+ 620	
2,628 14.2	— —	1,821 9.8	5,115 27.5	908 4.9	4,401 23.7	3,362 18.1	328 1.8	18,563	— 4,844	
2,390 17.6	61 0.4	2,059 15.2	5,721 42.2	1,977 14.6	39 0.3	931 6.8	388 2.9	13,566	— 11,699	
4,429 27.3	50 0.3	1,823 11.3	5,307 32.7	2,095 12.9	288 1.8	1,798 11.1	423 2.6	16,213	+ 1,575	
789 17.8	— —	1,091 24.6	949 21.4	508 11.4	587 13.2	397 8.9	119 2.7	4,440	} + 174	
727 21.9	— —	884 26.6	799 24.1	128 3.9	587 17.7	119 3.6	73 2.2	3,317		
4,618 20.8	30 0.1	2,715 12.2	10,804 48.7	231 1.0	976 4.4	2,591 11.7	233 1.1	22,198	— 1,059	
2,066 24.6	9 0.1	933 11.1	4,229 50.2	92 1.1	415 4.9	585 6.9	94 1.1	8,423	— 760	
7,585 25.8	4 —	3,763 12.8	11,082 37.6	2,500 8.5	2,775 9.4	826 2.8	925 3.1	29,460	— 290	
1,319 17.0	— —	543 7.0	2,622 33.9	473 6.1	720 9.3	561 7.2	1,513 19.5	7,751	— 205	
618 10.2	— —	370 6.1	2,453 40.5	486 8.0	544 9.0	— —	1,587 26.2	6,058	— 2,390	
8,749 29.7	— —	2,612 8.9	10,726 36.4	3,649 12.4	—	3,176 10.8	515 1.8	29,427	+ 730	
2,776 14.8	— —	1,774 9.4	7,082 37.8	304 1.6	962 5.1	5,542 29.5	342 1.8	18,782	— 2,786	
3,453 18.8	— —	2,195 11.9	10,921 59.5	652 3.6	817 4.4	134 0.7	201 1.1	18,373	— 2,651	
2,386 29.0	7 0.1	1,676 20.4	2,843 34.6	198 2.4	748 9.1	239 2.9	126 1.5	8,223	+ 1,080	
1,079 30.4	— —	669 18.9	1,543 43.5	85 2.4	40 1.1	55 1.6	76 2.1	3,547	+ 87	
8,355 19.0	— —	4,660 10.6	15,090 34.3	5,330 12.1	6,426 14.6	2,694 6.1	1,419 3.3	43,974	— 5,613	
3,737 30.0	30 0.3	2,229 17.9	3,178 25.5	782 6.3	42 0.3	650 5.2	1,799 14.5	12,447	— 1,646	
2,648 14.4	119 0.7	1,829 9.9	9,186 49.9	1,773 9.6	1,553 8.4	1,147 6.3	151 0.8	18,406	— 7,987	
1,592 28.2	— —	805 14.3	1,937 34.3	201 3.6	155 2.7	784 13.9	167 3.0	5,641	+ 418	
2,055 24.0	— —	868 10.1	4,180 48.7	546 6.4	162 1.9	643 7.5	124 1.4	8,578	+ 1,240	
3,967 13.7	10 —	3,231 11.1	11,350 39.0	3,211 11.0	1,915 6.6	5,000 17.2	417 1.4	29,101	+ 47	
2,405 24.4	— —	2,646 26.8	3,037 30.8	239 2.4	1,000 10.1	274 2.8	272 2.7	9,873	— 4,594	
8,073 33.0	184 0.8	5,736 23.4	4,716 19.3	2,280 9.3	83 0.3	1,207 4.9	2,199 9.0	24,478	+ 2,790	
3,109 24.1	27 0.2	1,754 13.6	3,398 26.3	557 4.3	613 4.7	3,308 25.6	152 1.2	12,918	— 361	
7,190 32.6	100 0.5	4,274 19.4	5,025 22.8	1,609 7.3	128 0.6	3,094 14.0	619 2.8	22,039	+ 6,012	
8,983 22.1	272 0.7	5,726 14.1	15,119 37.2	1,883 4.6	848 2.1	6,836 16.8	959 2.4	40,626	— 7,437	
8,176 18.3	16 —	5,627 12.6	19,881 44.5	2,174 4.9	5,826 13.0	2,061 4.6	923 2.1	44,684	— 3,866	
2,355 24.6	— —	861 9.0	3,674 38.3	965 10.1	1,135 11.9	190 2.0	396 4.1	9,576	+ 129	
3,437 27.6	— —	1,474 11.8	4,956 39.8	676 5.4	759 6.1	803 6.4	357 2.9	12,462	+ 1,297	
8,532 38.3	268 1.2	4,683 21.1	4,325 19.4	2,824 12.7	396 1.8	559 2.5	657 3.0	22,244	+ 2,744	
544 21.9	— —	454 18.3	934 37.6	167 6.7	308 12.4	36 1.4	43 1.7	2,486	+ 161	
1,849 24.2	— —	1,156 15.2	3,214 42.2	368 4.8	51 0.7	703 9.2	281 3.7	7,622	— 264	
968 22.8	— —	545 12.9	2,120 50.0	210 5.0	129 3.0	52 1.2	215 5.1	4,239	— 272	
127,160 22.9	1,188 0.2	76,082 13.7	203,768 36.7	40,867 7.4	35,684 6.4	51,790 9.4	18,451 3.3	554,990	—39,634	

Memorial the year ended 30th September, 1967; for Dominican Home and St. Michael's Clacton the year ended 31st March, 1968; attached to Religious Orders.

1968 (1967
Figures)

8

GROUP 2—CONVALESCENT HOMES
AND
GROUP 3—CONVALESCENT HOMES

(Children and Infants—5 Homes)
(Special Schools—9 Homes)

HOME		TABLE A—INCOME					
		Legacies	Voluntary Gifts	From Patients and their Societies	From Public Authorities and Regional Boards	Other Receipts (Interest, Dividends, etc.)	TOTAL GENERAL FUND INCOME
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Homes for Children and Infants		£	£	£	£	£	£
1	Children's Home East Grinstead	—	2,756	147	8,494	187	11,584
2	Dedisham (A) Slinfold ..	—	—	52	26,725	489	27,266
3	Hart's Leap Sandhurst ..	—	227	677	11,069	278	12,251
4	House Beautiful (N.C.E.C.) (B) .. . Bournemouth..	—	697	8,281	—	241	9,219
5	St. Mary's Home (C) (R) Broadstairs ..	—	2,046	39	16,587	439	19,111
Totals for 5 Homes		—	5,726	9,196	62,875	1,634	79,431
Homes with Special Schools							
1	Fairfield House (A) Broadstairs ..	—	—	—	33,671	388	34,059
2	John Horniman School (I.C.A.A.) (A) Worthing ..	—	692	—	21,198	766	22,656
3	Meath School of Recovery (I.C.A.A.) (A) .. Ottershaw ..	—	1,041	—	22,392	54	23,487
4	Moor House School (A) Oxted ..	—	—	—	55,124	380	55,504
5	Pilgrims (I.C.A.A.) (A) Seaford ..	—	463	—	40,774	117	41,354
6	St. Catharine's Home (A) (R) Ventnor ..	—	294	—	69,737	1,615	71,646
7	St. Dominic's Open Air School (A) (R) .. . Godalming ..	—	500	36,983	—	1,285	38,768
8	St. John's Open Air School (A) (R) .. . Woodford Bridge	—	251	—	30,375	150	30,776
9	St. Patrick's Open Air School (A) (R) .. . Hayling Island	—	350	—	31,977	333	32,660
Totals for 9 Homes		—	3,591	36,983	305,248	5,088	350,910

The Accounts for these Homes are (A) for the year ended 31st March, 1968. (B) for the year ended 28th February, 1968 and

FOR CHILDREN AND INFANTS,
WITH SPECIAL SCHOOLS.

9

1968 (1967
Figures)

(Children and Infants—5 Homes)
(Special Schools—9 Homes)

TABLE B—EXPENDITURE										TOTAL GENERAL FUND ORDINARY EXPENDI- TURE	SURPLUS + OR DEFICIT— FOR THE YEAR	
Ordinary Expenditure												
Showing the percentage of each item to the Total Ordinary Expenditure												
Provisions	Surgery and Dispensary	Domestic	Salaries and Wages (Maintenance)	Miscel- laneous	Administra- tion	Establish- ment (Renewals and Repairs)	Finance			(16)	(17)	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)					
£ %	£ %	£ %	£ %	£ %	£ %	£ %	£ %	£ %	£ %	£	£	
1,331 14.7	10 0.1	1,447 15.9	5,317 58.6	121 1.3	173 1.9	568 6.3	111 1.2			9,078	+ 2,506	1
5,912 20.4	126 0.4	3,518 12.2	15,944 55.0	466 1.6	1,421 4.9	1,089 3.8	491 1.7			28,967	— 1,701	2
1,839 11.5	51 0.3	2,152 13.4	6,007 37.6	627 3.9	389 2.4	4,659 29.1	279 1.8			16,003	— 3,752	3
1,273 13.0	2 —	1,090 11.1	4,766 48.5	544 5.5	1,400 14.3	600 6.1	145 1.5			9,820	— 601	4
3,989 20.9	135 0.7	4,020 21.1	6,843 35.9	2,301 12.1	53 0.3	1,527 8.0	197 1.0			19,065	+ 46	5
14,344 17.3	324 0.4	12,217 14.7	38,877 46.9	4,059 4.9	3,436 4.1	8,443 10.2	1,223 1.5			82,933	— 3,502	
4,401 11.5	115 0.3	4,486 11.8	22,472 58.9	1,986 5.2	1,230 3.2	2,121 5.6	1,343 3.5			38,154	— 4,095	1
1,765 7.8	12 0.1	1,777 7.8	15,686 69.4	750 3.3	1,578 7.0	745 3.3	302 1.3			22,615	+ 41	2
2,252 9.6	91 0.4	2,548 10.8	12,939 55.1	1,959 8.3	1,587 6.8	1,808 7.7	313 1.3			23,497	— 10	3
6,342 11.5	686 1.2	4,485 8.1	31,834 57.7	3,355 6.1	3,693 6.7	4,056 7.4	695 1.3			55,146	+ 358	4
4,732 11.5	36 0.1	3,969 9.6	20,321 49.2	6,526 15.8	2,893 7.0	2,099 5.1	703 1.7			41,279	+ 75	5
11,991 16.2	593 0.8	10,224 13.8	35,148 47.6	5,064 6.9	2,948 4.0	7,304 9.9	599 0.8			73,871	— 2,225	6
8,436 21.7	109 0.3	7,113 18.3	14,932 38.3	3,403 8.7	1,654 4.2	2,403 6.2	883 2.3			38,933	— 165	7
7,926 22.4	98 0.3	7,803 22.0	14,154 39.9	1,589 4.5	— —	2,996 8.4	903 2.5			35,469	— 4,693	8
8,978 25.1	110 0.3	5,878 16.4	13,837 38.7	2,905 8.1	— —	3,309 9.3	754 2.1			35,771	— 3,111	9
56,823 15.6	1,850 0.5	48,283 13.2	181,323 49.7	27,537 7.5	15,583 4.3	26,841 7.4	6,495 1.8			364,735	— 13,825	

(C) for year ended 31st October, 1967. (R) These Homes are attached to a Religious Order.

1968 (1967
Figures)

10

GROUP 4—OTHER

AND

GROUP 5—

(Other Homes—17 Homes)

13 Hospitals)

HOME		TABLE A—INCOME					
		Legacies	Voluntary Gifts	From Patients and their Societies	From Public Authorities and Regional Boards	Other Receipts (Interest, Dividends, etc.)	TOTAL GENERAL FUND INCOME
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Other Homes		£	£	£	£	£	£
1	Athol House (Cheshire Foundation) (B) .. Dulwich ..	—	3,355	—	13,459	486	17,300
2	British Home & Hospital Streatham ..	39,965	19,192	23,233	9,704	43,283	135,377
3	Delves House Kensington ..	450	5,387	39,855	6,196	1,118	53,006
4	Derwent House (Brook Lane Hsg. Soc. Ltd.) Chislehurst ..	—	1,012	3,506	9,487	—	14,005
5	Home of Compassion of Jesus (R) (C) .. Thames Ditton	8,010	11,823	19,082	—	215	39,130
6	Hostel of God (R) Clapham ..	36,959	28,458	—	—	15,523	80,940
7	Le Court (Cheshire Foundation) (B) .. Liss ..	1,815	4,342	4,736	18,279	2,328	31,500
8	Ranyard Memorial Nursing Home Lewisham ..	—	3,605	24,240	—	—	27,845
9	Marillac Hospital (B) Brentwood ..	—	25	—	36,304	970	37,299
10	Royal Hospital & Home (B) Putney.. ..	71,747	42,312	—114,410—		60,352	288,821
11	St. Cecilia's Home (Cheshire Foundation) (B) Bromley ..	289	4,656	4,063	15,828	415	25,251
12	St. Joseph's Hospice (R) (A) Hackney ..	8,696	1,894	3,634	77,890	2,030	94,144
13	St. Joseph's Hospital (R) (A).. .. Chiswick ..	—	9,498	14,460	—	40	23,998
14	St. Joseph's Nursing Institute (R) Edmonton ..	—	519	6,736	47,209	1,538	56,002
15	The Jewish Home & Hospital Tottenham ..	1,346	16,609	19,790	6,724	55,273	99,742
16	Lingfield Hospital School (A) Lingfield ..	—	—	—	273,506	503	274,009
17	Servite House Ealing ..	—	12,675	7,167	9,523	—	29,365
Totals for 17 Homes		169,277	165,362	—809,021—		184,074	1,327,734
Hospitals							
1	Catholic Nursing Institute S.E.1. ..	2,011	875	42,114	450	4,734	50,184
2	Florence Nightingale N.W.1. ..	23,372	31,259	22,285	—	22,602	99,518
3	Hospital of St. John & St. Elizabeth .. N.W.8. ..	5,873	42,524	122,439	85,292	4,466	260,594
4	Italian W.C.1. ..	1,700	13,581	25,787	—	1,928	42,996
5	King Edward VII Hospital for Officers* .. W.1. ..	2,854	66,926	61,961	—	27,362	159,103
6	Manor House N.W.11. ..	100	50,473	513,488	31,914	10,891	606,866
7	New Victoria (D) .. Kingston-upon-Thames, Surrey ..	1,257	14,566	10,061	—	3,878	29,762
8	Royal Masonic (D) W.6. ..	116,808	317,720	215,572	—	152,669	802,769
9	St. Andrew's N.W.2. ..	15,813	22,280	80,258	98,824	919	218,094
10	St. Anthony's Cheam, Surrey ..	—	7,895	64,530	141,000	3,417	216,842
11	St. Luke's Nursing Home for the Clergy .. W.1. ..	9,669	27,002	1,117	—	6,276	44,124
12	St. Teresa's S.W.20. ..	—	1,035	—106,960—		3	107,998
13	St. Vincent's Orthopaedic Pinner, Middx. ..	918	11,890	6,453	151,721	9,092	180,074
Totals for 13 Hospitals		180,375	608,026	—1,782,286—		248,237	2,818,924

(A) Accounts are for the year ended 31st March, 1968. (B) year ended 30th September, 1967. (C) year ended 31st January, 1968. (R) These Homes are attached to a Religious Order.

*Inclusive of Levy Wing

(D) Accounts for the Royal Masonic Hospital and for the New Victoria Hospital are for the year ended 30th June 1967;

HOMES

11

1968 (1967
Figures)

HOSPITALS

(Other Homes—17 Homes)

(13 Hospitals)

TABLE A—EXPENDITURE										TOTAL GENERAL FUND ORDINARY EXPENDI- TURE	SURPLUS+ OR DEFICIT— FOR THE YEAR						
Ordinary Expenditure																	
Showing the percentage of each item to the Total Ordinary Expenditure																	
Provisions		Surgery and Dispensary		Domestic		Salaries and Wages (Maintenance)		Miscel- laneous		Administra- tion		Establish- ment (Renewals and Repairs)		Finance			
(8)		(9)		(10)		(11)		(12)		(13)		(14)		(15)		(16)	(17)
£	%	£	%	£	%	£	%	£	%	£	%	£	%	£	%	£	£
3,121	16.3	29	0.2	1,927	10.1	10,606	55.5	145	0.8	1,499	7.8	1,560	8.2	222	1.1	19,109	— 1,809
13,522	10.7	286	0.2	11,248	8.9	78,153	61.9	4,368	3.5	5,995	4.7	7,500	5.9	5,334	4.2	126,406	+ 8,971
13,496	24.3	—	—	9,969	17.9	18,834	33.8	1,154	2.1	3,616	6.5	1,176	2.1	7,385	13.3	55,630	— 2,624
2,063	15.1	—	—	1,604	11.7	6,101	44.7	719	5.3	945	6.9	975	7.1	1,251	9.2	13,658	+ 347
12,579	28.8	397	0.9	5,232	12.0	17,010	39.0	678	1.6	3,214	7.4	4,496	10.3	—	—	43,606	— 4,476
6,326	12.2	1,280	2.5	6,059	11.7	28,183	54.4	1,939	3.7	1,904	3.7	3,681	7.1	2,410	4.7	51,782	+ 29,158
5,963	17.6	366	1.1	3,936	11.6	15,367	45.4	2,890	8.5	2,319	6.8	2,394	7.1	627	1.9	33,862	— 2,362
3,403	11.3	108	0.3	2,102	7.0	22,515	74.5	387	1.3	903	3.0	423	1.4	380	1.2	30,221	— 2,376
8,067	21.2	1,056	2.8	4,653	12.2	19,125	50.3	469	1.2	860	2.3	2,267	6.0	1,507	4.0	38,004	— 705
30,827	9.8	9,174	2.9	26,273	8.4	188,216	60.0	12,766	4.1	15,609	5.0	12,853	4.1	17,853	5.7	313,571	— 24,750
3,906	17.2	34	0.2	1,906	8.4	12,290	54.3	778	3.4	1,115	4.9	1,633	7.2	990	4.4	22,652	+ 2,599
16,098	17.1	2,711	2.9	13,456	14.2	44,593	47.2	1,935	2.1	5,249	5.6	8,784	9.3	1,542	1.6	94,368	— 224
4,368	17.9	127	0.5	3,791	15.5	10,468	42.9	2,289	9.4	1,061	4.4	1,082	4.5	1,200	4.9	24,386	— 388
11,642	22.2	782	1.5	6,670	12.7	28,341	54.1	1,529	2.9	110	0.2	2,421	4.6	914	1.8	52,409	+ 3,593
13,605	12.9	2,852	2.7	13,510	12.9	54,100	51.5	7,101	6.8	6,790	6.5	4,713	4.5	2,282	2.2	104,953	— 5,211
28,588	10.4	4,272	1.6	35,142	12.8	170,007	62.1	4,472	1.6	21,786	8.0	4,427	1.6	5,257	1.9	273,951	+ 58
9,658	27.8	173	0.5	2,137	6.2	18,461	53.1	192	0.6	1,630	4.7	1,681	4.8	802	2.3	34,734	— 5,369
187,232	14.0	23,647	1.8	149,615	11.2	742,370	55.7	43,811	3.3	74,605	5.6	62,066	4.7	49,956	3.7	1,333,302	— 5,568
7,005	15.0	1,727	3.7	3,789	8.1	25,337	54.3	943	2.0	1,622	3.5	5,506	11.8	759	1.6	46,688	+ 3,496
9,606	10.0	4,249	4.4	9,164	9.5	43,168	44.9	807	0.8	7,699	8.0	14,503	15.1	6,957	7.3	96,153	+ 3,365
28,361	11.0	21,809	8.5	31,949	12.4	134,822	52.2	4,841	1.9	16,114	6.2	11,504	4.5	8,547	3.3	257,947	+ 2,647
3,034	6.7	6,576	14.5	6,621	14.6	21,176	46.8	799	1.8	3,074	6.8	2,959	6.5	1,039	2.3	45,278	— 2,282
20,837	13.8	7,382	4.9	17,736	11.7	75,469	49.9	2,260	1.5	11,154	7.3	6,346	4.2	10,114	6.7	151,298	+ 7,805
33,341	6.5	46,072	9.0	31,643	6.2	253,860	49.7	19,577	3.8	49,786	9.7	13,695	2.7	63,487	12.4	511,461	+ 95,405
2,198	7.0	1,029	3.3	2,452	7.8	19,139	60.9	266	0.8	4,693	14.9	1,543	4.9	133	0.4	31,453	— 1,691
63,823	9.6	45,825	6.9	55,746	8.4	355,541	53.7	29,698	4.5	59,584	9.0	38,488	5.8	13,974	2.1	662,679	+ 140,090
23,991	12.2	14,566	7.4	22,939	11.7	110,916	56.5	5,435	2.7	8,031	4.1	6,446	3.3	4,056	2.1	196,380	+ 21,714
26,932	11.3	34,395	14.5	22,384	9.4	112,955	47.6	3,453	1.5	22,427	9.5	6,988	2.9	7,847	3.3	237,381	— 20,539
4,298	9.9	1,783	4.1	5,031	11.6	23,240	53.7	1,412	3.3	4,885	11.3	1,896	4.4	732	1.7	43,277	+ 847
11,763	10.7	5,052	4.6	13,049	11.9	70,282	64.2	1,622	1.5	1,226	1.1	1,945	1.8	4,637	4.2	109,576	— 1,578
20,573	12.2	12,304	7.4	24,138	14.5	80,956	48.5	2,638	1.6	12,548	7.5	10,826	6.5	3,082	1.8	167,065	+ 13,009
255,762	10.0	202,769	7.9	246,641	9.7	1,326,861	51.9	73,751	2.9	202,843	7.9	122,645	4.8	125,364	4.9	2,556,636	+ 262,288

*Subject to Extraordinary Expenditure; (2) British Home—£7,121.

OUT-PATIENTS DEPARTMENTS. Expenditure included above.

SECTION II

**STATISTICS OF
BED ACCOMMODATION, PATIENTS
AND COST OF WORKING
FOR THE RESPECTIVE YEARS
ENDED IN
1967 or 1968**

1968 (1967
Figures)

14

GROUP 1—CONVALESCENT HOMES

TABLE I

(35 Homes)

Bed Accommodation and Patients

	HOME	TYPE OF PATIENT	Average daily Bed Complement	Average daily No. of		Percentage of Open Beds Occupied	Patients admitted during the year	Average period of residence (in days)
				Beds Open	Beds Occupied			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Catharine House	Professional women. General ..	20	20.0	14.7	73.5	110	49
2	Catisfield House	Gentlewomen, 18-70. General	19	19.0	19.0	100.0	456	15
3	Caxton Home	M. and W., 15-70. General Printing Industry priority ..	56	50.0	18.0	36.0	427	15
4	Churchill Court	Ex-Service M. and W. General	40	33.1	28.6	86.4	615	17
5	Dominican	Women, over-16. General ..	28	28.0	22.0	78.6	603	13
6	Edith Cavell, Haslemere ..	Nurses & Midwives requiring rest	10	10.0	7.6	76.0	276	10
7	" " Windermere	" " " " " "	13	13.0	8.3	63.8	312	10
8	Edith Friday	M. and W. over 60. Mainly from London	42	42.0	38.4	91.4	740	19
9	Foxholm	Women over 60. General ..	24	24.0	19.7	82.1	472	15
10	Friendly Societies	M. and W. from 16. General ..	88	85.0	52.2	61.4	1,271	15
11	Giles House	M. Former Alcoholics ..	13	12.0	11.0	91.7	36	112
12	Hartley House	" " " " " "	12	12.0	6.0	50.0	29	76
13	Hermitage	M. & W. General ..	85	85.0	81.3	95.6	1,649	18
14	Hertfordshire Seaside ..	M. and W. over 14. General Herts. priority	46	46.0	34.0	73.9	666	19
15	John Howard	Women, 18-70. General ..	33	33.0	27.0	81.8	no data	
16	Kingsbury	M. and W. over 60. General ..	31	31.0	25.5	82.3	313	30
17	Limpsfield	Women over 60. General ..	16	16.0	9.6	60.0	146	24
18	Lloyd Memorial	M. & W. General ..			no data			
19	London and Ascot Priory ..	Women, 30-65. General ..	27	27.0	25.0	92.6	54	169
20	Lulworth Court	M., W. over 16. Disabled ..	20	16.5	16.4	99.4	386	13
21	Maitland House	Women, including those with T.B. background	15	14.0	10.0	71.4	234	16
22	Midmay	M. & W., aged 20-70. General	26	26.0	23.3	89.6	596	14
23	Rustington	Men, 16-70. General ..	57	57.0	29.0	50.9	714	15
24	St. Cecilia's	Mainly Professional Musicians. General	20	20.0	12.0	60.0	332	14
25	St. Joseph's	M. and W., 16-80. General ..	86	60.0	60.0	100.0	1,500	15
26	St. Michael's, Westgate ..	Women, General ..	30	28.5	28.0	98.2	656	16
27	St. Michael's, Clacton ..	Women, up to 75. General ..	98	98.0	45.0	45.9	1,332	14
28	St. Peter's	Women, up to 70. General ..	60	57.0	49.9	87.5	710	26
29	Samuel Lewis	Jewish M. & W. General ..	87	87.0	62.6	72.0	1,585	14
30	Seligman	Jewish M. & W., 16-75. General	21	19.2	13.9	72.4	300	17
31	Southern—Bell Memorial Home	Women, aged 14-75. General ..	55	55.0	46.0	83.6	839	20
32	Spelthorne St. Mary ..	Women Drug and Alcohol addicts	55	55.0	45.0	81.8	92	179
33	Thomas Banting's Memorial	Women, 18-75. General ..	6	6.0	4.2	63.6	38	40
34	White House	Members of London Telecoms.	14.6	14.6	11.6	79.5	321	13
35	Wordsworth House ..	Women. General ..			no data			
Totals and Average of 33 Homes			1,253.6	1,199.9	904.8	75.4	17,810	32

FOR MEN AND WOMEN

15

1968 (1967
Figures)

TABLE II

Analysis of Cost under each main heading of Ordinary Expenditure

(35 Homes)

COST PER OCCUPIED BED PER WEEK IN RESPECT OF									Cost of Provisions per week per person fed	
Provisions	Surgery and Dispensary	Domestic	Salaries and Wages	Miscellaneous	Administration	Establishment	Finance	Total		
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	
2 3 6	—	1 6 2	4 3 6	6 7	2 8	3 6	4 1	8 10 0	1 1 4	1
1 18 9	—	1 12 5	3 2 2	10 10	3 1	1 6 6	4 1	8 17 10	1 9 3	2
2 16 0	—	1 18 10	5 9 0	19 4	4 13 9	3 11 8	7 0	19 15 7	1 14 9	3
1 12 0	10	1 7 7	3 16 9	1 6 6	6	12 6	5 3	9 1 11	19 1	4
3 17 0	11	1 11 9	4 12 3	1 16 5	5 0	1 11 3	7 4	14 1 11	2 2 6	5
1 19 10	—	2 15 0	2 7 11	1 5 8	1 9 8	1 0 0	6 0	11 4 1	1 13 8	6
1 13 7	—	2 0 10	1 16 11	5 11	1 7 2	5 6	3 5	7 13 4	1 7 11	7
2 6 1	4	1 7 1	5 7 11	2 4	9 9	1 5 11	2 4	11 1 9	1 14 9	8
2 0 3	2	18 2	4 2 4	1 9	8 1	11 5	1 10	8 4 0	1 10 6	9
2 15 9	—	1 7 8	4 1 5	18 4	1 0 5	6 1	6 10	10 16 6	2 8 6	10
2 5 11	—	18 11	4 11 2	16 5	1 5 0	19 6	2 12 7	13 9 6	1 18 11	11
1 19 5	—	1 3 7	7 16 5	1 11 0	1 14 8	—	5 1 2	19 6 3	1 13 10	12
2 1 3	—	12 4	2 10 7	17 3	—	15 0	2 5	6 18 10	1 13 11	13
1 11 4	—	1 0 0	3 19 11	3 5	10 10	3 2 7	3 10	10 11 11	1 4 2	14
2 9 1	—	1 11 2	7 15 2	9 3	11 7	1 11	2 10	13 1 0	no data	15
1 15 11	1	1 5 2	2 2 9	3 0	11 3	3 7	1 11	6 3 8	1 5 5	16
2 3 1	—	1 6 9	3 1 8	3 5	1 7	2 2	3 1	7 1 9	1 17 7	17
..	..	..	..	..	..	..	..	..	..	18
2 17 6	6	1 14 3	2 8 10	12 0	7	10 0	1 7 8	9 11 4	1 15 10	19
3 10 3	3 2	2 8 6	12 3 8	2 7 0	2 1 2	1 10 5	4 0	24 8 2	1 13 10	20
3 1 1	—	1 10 10	3 14 3	7 9	6 0	1 10 1	6 5	10 16 5	2 7 10	21
1 13 10	—	14 4	3 8 10	9 0	2 8	10 7	2 0	7 1 3	1 4 8	22
2 16 0	2	2 5 7	8 0 1	2 5 2	1 1 11	3 10 6	5 11	20 5 4	1 16 3	23
3 16 10	—	4 4 7	4 17 1	7 8	1 12 0	8 9	8 8	15 15 7	2 11 3	24
2 11 7	1 2	1 16 8	1 10 2	14 7	6	7 9	14 1	7 16 6	2 6 11	25
2 3 9	1	1 3 11	2 9 0	7 10	8 9	2 6 1	2 0	9 1 5	1 13 2	26
3 1 2	10	1 16 4	2 2 9	13 8	1 1	1 6 3	5 3	9 7 4	2 2 5	27
3 9 1	2 1	2 4 0	5 16 3	14 6	6 6	2 12 6	7 4	15 12 3	1 14 5	28
2 10 1	1	1 14 6	6 1 10	13 4	1 15 8	12 8	5 8	13 13 10	1 17 10	29
3 5 0	—	1 3 9	5 1 4	1 6 8	1 11 4	5 3	10 11	13 4 3	2 10 2	30
1 8 8	—	12 4	2 1 4	5 8	6 4	6 8	2 11	5 3 11	1 2 9	31
3 12 9	2 3	1 19 11	1 16 10	1 4 1	3 5	4 9	5 7	9 9 7	2 3 8	32
2 9 8	—	2 1 6	4 5 3	15 3	1 8 2	3 3	3 11	11 7 0	1 14 9	33
3 1 2	—	1 18 3	5 6 3	12 2	1 8	1 3 3	9 3	12 12 0	2 7 3	34
..	..	..	..	..	..	..	..	..	..	35
2 10 2	5	1 12 6	4 6 1	15 7	15 10	1 0 3	10 3	11 11 1	1 15 7	

1968 (1967
Figures)GROUP 2—CONVALESCENT HOMES
AND

GROUP 3—CONVALESCENT HOMES

(Children and Infants—5 Homes)
(Special Schools—9 Homes)

TABLE I

Bed Accommodation and Patients

	HOME	TYPE OF PATIENT	Average daily Bed Comple- ment	Average daily No. of		Percentage of Open Beds Occupied	Patients admitted during the year	Average period of residence (in days)
				Beds Open	Beds Occupied			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Children and Infants					%		
1	Yarburgh	Boys and Girls, 1-6. General . .	18.2	18.2	18.2	100.0	48	138
2	Dedisham	Boys and Girls 0-7. General . .	48.0	48.0	43.0	89.6	70	220
3	Hart's Leap	Boys and Girls, from 2. General	30	30.0	28.9	96.3	100	105
4	House Beautiful . .	Boys, 5-10; Girls, 5-12. General	20	20.0	3.0	15.0	329	3
5	St. Mary's Home . .	Boys, 3-9, Girls, 3-15. General	40	37.3	37.3	100.0	161	85
	Totals and Averages of 5 Homes		156.2	153.5	130.4	80.2	708	110

Homes with Special Schools							
1 Fairfield House ..	Girls, 5-16. General ..	60	60.0	56.0	93.3	24	Over 1 yr.
2 John Horniman School	Boys and Girls, 5-9. Speech disorders ..	24	24.0	24.0	100.0	10	Over 1 yr.
3 Meath School of Recovery ..	Boys, 8-12. Bronchiectasis ..	32	32.0	32.0	100.0	13	Over 1 yr.
4 Moor House School	Boys and Girls, 9-16. Speech disorders ..	61	61.0	61.0	100.0	19	Over 1 yr.
5 Pilgrims School ..	Boys, 12-16. General ..	60	60.0	60.0	100.0	30	Over 1 yr.
6 St. Cathrine's Home	Boys, 5-13; Girls, 5-11. General	157	157.0	151.3	96.4	85	Over 1 yr.
7 St. Dominic's Open Air School ..	Boys, 5-16. Asthma, Malnutrition, Debility, Spastics ..	80	80.0	80.0	100.0	32	Over 1 yr.
8 St. John's Open Air School ..	Boys, 5-15. General, including bed cases ..	85	85.0	81.0	95.3	31	Over 1 yr.
9 St. Patrick's Open Air School ..	Girls, 5-16. General ..	95	95.0	87.0	91.6	37	Over 1 yr.
Totals and Averages of 9 Homes ..		654	654.0	632.3	97.4	281	Over 1 yr.

NOTES.—Although most of the above Homes with Special Schools remain open throughout the year, in some cases the children return to their own homes for periodical holidays and their beds are reserved.

FOR CHILDREN AND INFANTS,

1968 (1967
Figures)

WITH SPECIAL SCHOOLS

(Children and Infants—5 Homes)
(Special Schools—9 Homes)

TABLE II

Analysis of Cost under each main heading of Ordinary Expenditure

COST PER OCCUPIED BED PER WEEK IN RESPECT OF									Cost of Provisions per person fed (18)	
Provisions (9)	Surgery and Dis- pensary (10)	Domestic (11)	Salaries and Wages (12)	Miscel- laneous (13)	Adminis- tration (14)	Establish- ment (15)	Finance (16)	Totals (17)		
£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	
1 8 1	2	1 10 6	5 12 2	2 7	3 8	12 0	2 4	9 11 6	17 7	1
2 13 10	1 2	1 12 0	7 5 3	4 3	12 11	9 11	4 6	13 3 10	1 17 0	2
1 4 5	8	1 8 7	3 19 9	8 4	5 2	3 1 10	3 8	10 12 5	15 0	3
8 2 3	3	6 19 0	30 7 6	3 9 4	8 18 5	3 16 6	18 6	62 11 9	2 8 10	4
2 1 0	1 5	2 1 4	3 10 4	1 3 8	7	15 9	2 0	9 16 1	1 5 1	5
3 1 11	9	2 14 3	10 3 0	1 1 8	2 0 2	1 15 2	6 2	21 3 1	1 8 8	

1 10 0	10	1 10 8	7 13 6	13 7	8 5	14 6	9 2	13 0 8	1 4 1	1
1 8 2	2	1 8 4	12 10 0	11 11	1 5 2	11 10	4 10	18 0 5	no data	2
1 6 11	1 1	1 10 6	7 14 8	1 3 5	19 10	1 1 7	3 9	14 0 11	no data	3
1 19 9	4 4	1 8 2	9 19 8	1 1 0	1 3 2	1 5 5	4 4	17 5 10	1 10 5	4
1 10 2	3	1 5 4	6 9 6	2 1 7	18 5	13 5	4 6	13 3 2	no data	5
1 18 9	1 11	1 17 4	5 13 7	12 0	9 6	1 3 7	1 11	11 18 7	1 1 2	6
2 0 4	6	1 14 0	3 11 5	16 3	7 11	11 6	4 3	9 6 2	1 12 4	7
1 17 5	6	1 16 10	3 6 10	7 6	—	14 2	4 3	8 7 6	1 6 8	8
1 19 6	6	1 5 10	3 0 10	12 9	—	14 6	3 4	7 17 3	1 9 11	9
1 14 6	1 2	1 10 9	6 13 4	17 9	12 5	16 9	4 6	12 11 2	1 7 5	

(Other Homes, etc.—17 Homes)

GROUP 4—OTHER

TABLE I

Bed Accommodation and Patients

HOME			Average daily Bed Comple- ment	Average daily No. of		Percentage of Open Beds Occupied	Patients admitted during the year	Average period of residence (in days)
(1)				Beds Open	Beds Occupied			
			(2)	(3)	(4)	(5)	(6)	(7)
						%		
1	Athol House (Cheshire Foundation)..	Dulwich ..	21	21.0	21.0	100.0	1	Over 1 yr.
2	British Home & Hospital	Streatham ..	110	110.0	104.0	94.5	20	do.
3	Delves House	Kensington ..	115	115.0	115.0	100.0	7	do.
4	Derwent House (Brook Lane Hsg. Soc. Ltd.)	Chislehurst ..	27	27.0	25.5	94.4	1	do.
5	Home of Compassion of Jesus ..	Thames Ditton	50	50.0	50.0	100.0	26	do.
6	Hostel of God, The	Clapham ..	60	60.0	44.0	73.3	337	48
7	Le Court (Cheshire Foundation) ..	Liss	39	39.0	37.1	95.1	4	Over 1 yr.
8	Ranyard Memorial Nursing Home ..	Lewisham ..	28	28.0	28.0	100.0	66	155
9	Marillac Hospital	Brentwood ..	50	50.0	50.0	100.0	23	Over 1 yr.
10	Royal Hospital & Home	Putney.. ..	228	228.0	220.7	96.8	33	Over 1 yr.
11	St. Cecilia's Home (Cheshire Foun- dation)	Bromley ..	32	32.0	32.0	100.0	5	Over 1 yr.
12	St. Joseph's Hospice	Hackney ..	101	101.0	98.9	97.9	392	92
13	St. Joseph's Hospital	Chiswick ..	36	36.0	34.0	93.7	10	Over 1 yr.
14	St. Joseph's Nursing Institute ..	Edmonton ..	100	100.0	99.3	99.3	16	do.
15	The Jewish Home and Hospital ..	Tottenham ..	109	109.0	109.0	100.0	26	do.
16	Lingfield Hospital School	Lingfield ..	334	334.0	322.3	93.7	99	do.
17	Servite House	Ealing	40	40.0	40.0	100.0	3	do.
Totals and Average of 17 Homes			1,480	1,480.0	1,430.8	96.7	1,069	Over 1 yr.

HOMES,

(Other Homes,—17 Homes)

TABLE II

Analysis of Cost under each main heading of Ordinary Expenditure

COST PER BED OCCUPIED PER WEEK IN RESPECT OF									Cost of Provisions per week per person fed
Provisions	Surgery and Dis- pensary	Domestic	Salaries and Wages	Miscel- laneous	Adminis- tration	Establish- ment	Finance	Totals	
(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.
2 17 0	6	1 15 2	9 13 8	2 8	1 7 5	1 8 6	4 1	17 9 0	1 15 3
1 14 8	1 1	2 1 7	14 9 0	16 11	1 2 2	1 7 9	19 9	22 12 11	1 14 2
2 5 0	—	1 13 3	3 2 10	3 10	12 1	3 11	1 4 8	9 5 7	1 14 6
1 11 0	—	1 4 1	4 11 9	10 10	14 3	14 8	18 10	10 5 5	1 2 7
4 16 6	3 1	2 0 1	6 10 6	5 2	1 4 8	1 14 6	—	16 14 6	3 6 1
2 15 2	11 2	2 12 10	12 5 8	16 11	16 7	1 12 1	1 1 0	22 11 5	1 7 7
3 1 8	3 10	2 0 8	7 18 10	1 9 10	1 4 0	1 4 9	6 6	17 10 1	1 7 3
2 6 7	1 6	1 8 10	15 8 5	5 4	12 4	5 9	5 3	20 14 0	1 4 7
3 1 11	8 1	1 15 8	7 6 8	3 7	6 7	17 5	11 7	14 11 6	1 6 11
2 13 7	16 0	2 5 8	16 7 1	1 2 2	1 7 2	1 2 4	1 11 0	27 5 0	1 9 7
2 6 10	5	1 2 10	7 7 4	9 4	13 4	19 7	11 10	13 11 6	1 5 0
3 2 3	10 6	2 12 0	8 12 5	7 6	1 0 4	1 14 0	6 0	18 5 0	1 13 7
2 9 2	1 5	2 2 8	5 17 9	1 5 9	11 11	12 2	13 6	13 14 4	19 11
2 5 0	3 0	1 5 9	5 9 6	5 11	5	9 4	3 6	10 2 5	1 7 11
2 7 11	10 0	2 7 6	9 10 5	1 5 0	1 3 11	16 7	8 0	18 9 4	1 6 6
1 14 0	5 1	2 1 10	10 2 4	5 4	1 5 11	5 3	6 3	16 6 0	1 5 4
4 12 7	1 8	1 0 6	8 17 0	1 10	15 8	16 2	7 8	16 13 1	2 13 8
2 14 1	4 7	1 17 1	9 0 8	11 8	17 7	19 1	11 9	16 16 6	1 11 9

1968 (1967
Figures)

20

GROUP 5—

(13 Hospitals)

TABLE I

Bed Accommodation and Patients

	HOSPITAL (1)	Average daily Bed Comple- ment (2)	Average daily No. of		Percentage of Open Beds Occupied (5)	Patients treated to a conclusion (6)	Average period of residence (in days) (7)
			Beds Open (3)	Beds Occupied (4)			
					%		
1	Catholic Nursing Institute S.E.1. . .	46	46.0	32.0	69.6	585	20
2	Florence Nightingale N.W.1. . .	38	38.0	28.0	73.7	858	12
3	Hospital of St. John and St. Elizabeth N.W.8. . .	178	177.8	123.8	69.6	3,291	14
4	Italian W.C.1. . .	54	47.0	37.2	79.1	1,056	13
5	King Edward VII Hospital for Officers* W.1. . .	55	53.3	45.5	85.4	1,360	12
6	Manor House N.W.11. . .	188	181.2	167.8	92.6	3,163	19
7	New Victoria Kingston-upon-Thames . .	22	22.0	13.2	60.0	451	11
8	Royal Masonic W.6. . .	270	267.0	217.4	81.4	4,517	18
9	St. Andrew's N.W.2. . .	143	143.0	109.6	76.6	2,199	18
10	St. Anthony's Cheam, Surrey	160	160.0	124.8	78.0	3,430	13
11	St. Luke's Nursing Home for the Clergy W.1. . .	24	24.0	14.5	60.4	325	16
12	St. Teresa's S.W.20. . .	70	60.0	57.0	95.0	1,959	11
13	St. Vincent's Orthopaedic Pinner, Middx	130	130.0	90.0	69.2	753	44
	Totals and Averages—13 Hospitals	1,378	1,349.3	1,060.8	78.6	23,947	17

* Inclusive of Levy Wing

OUT-PATIENTS:

	Out-patient Attendances	New Out-patients
Catholic Nursing	7,252	140
Italian	5,430	2,261
Manor House	59,543	15,041
New Victoria	1,290	451
St. Anthony's	20,439	12,254
St. Vincent's	17,515	1,727
St. Andrew's	6,843	1,514

HOSPITALS

21

1968 (1967
Figures)

(13 Hospitals)

TABLE II

Analysis of Cost under each main heading of Ordinary Expenditure

COST PER OCCUPIED BED PER WEEK IN RESPECT OF									Cost of Provisions per week per person fed (17)	
Provisions (8)	Surgery and Dis- pensary (9)	Domestic (10)	Salaries and Wages (11)	Miscel- laneous (12)	Adminis- tration (13)	Establish- ment (14)	Finance (15)	Totals (16)		
£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	
4 4 3	1 0 5	2 4 4	15 3 0	12 1	18 5	3 6 2	9 3	27 17 11	2 7 2	1
6 11 7	2 18 3	6 5 6	29 11 4	11 0	5 5 6	9 18 8	4 15 4	65 17 2	2 12 8	2
4 7 10	3 7 7	4 19 0	20 17 8	15 0	2 9 11	1 15 8	1 6 6	39 19 2	1 12 3	3
1 11 3	3 7 9	3 8 2	10 18 1	8 3	1 11 8	1 10 6	10 8	23 6 4	15 6	4
8 15 8	3 2 3	7 9 6	31 16 2	19 1	4 14 0	2 13 6	4 5 3	63 15 5	3 11 4	5
3 16 2	5 5 4	3 12 4	29 0 2	2 4 9	5 13 9	1 11 4	7 5 1	58 8 11	2 8 8	6
3 3 10	1 9 11	3 11 3	27 16 2	7 9	6 16 4	2 4 10	3 10	45 13 11	1 7 2	7
5 12 7	4 0 10	4 18 4	31 7 3	2 12 5	5 5 2	3 7 11	1 4 8	58 9 2	2 4 1	8
4 4 0	2 10 11	4 0 3	19 8 2	19 0	1 8 2	1 2 7	14 2	34 7 3	1 16 1	9
4 2 9	5 5 8	3 8 10	17 7 3	10 7	3 8 11	1 1 6	1 4 1	36 9 7	1 11 1	10
5 13 8	2 7 2	6 13 1	30 14 9	1 17 4	6 9 3	2 10 2	19 4	57 4 9	1 8 11	11
3 19 2	1 14 0	4 7 10	23 12 11	10 11	8 3	13 1	1 11 2	36 17 4	1 11 9	12
4 7 8	2 12 5	5 2 10	17 5 0	11 3	2 13 6	2 6 2	13 2	35 12 0	1 19 3	13
4 13 1	3 0 2	4 12 5	23 9 1	1 0 0	3 12 6	2 12 6	1 18 8	44 18 5	1 18 9	

The above figures are related to the whole cost of the Hospital including Outpatients services where provided.

King's Fund



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