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CONFIDENTIAL NOT FOR PUBLICATION

STATISTICAL SUMMARY

The income, expenditure, work and costs of seventy-five independent convalescent homes, other homes and hospitals for their respective financial years ended in 1971 or 1972



King Edward's Hospital Fund for London
14 Palace Court Bayswater London W2 4HT

HOA ed 5

126 ALBERT STREET
LONDON NW1 7NF

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PREFACE

The layout of this edition of the summary is substantially the same as that used for the first time last year. An additional column indicating the serial number of the Home has however been added at the centre of the page and it is hoped that this may make continuity of reading across the whole span of the summary easier.

Although the summary gives an impression of a Home's working in statistical and financial terms, it should perhaps be stressed that, comparisons based solely on figures, should be viewed with caution. It must be borne in mind that there are many factors attaching to the running of hospitals and homes which may lead to apparently surprising differences in costs, as between one and another, which could only be explained by a more detailed examination of the circumstances.

The summary is compiled at the head office of the Fund. Information and enquiries should therefore be forwarded to King Edward's Hospital Fund for London, 14 Palace Court, Bayswater, London, W2 4HT (01-727-0581).

CLASSIFICATION of ITEMS of INCOME and EXPENDITURE

INCOME

Legacies	
Voluntary Gifts	
Subscriptions, Donations, etc.,	{ Annual Subscriptions, Donations, Collections, Entertainments, Gifts in kind, Other Voluntary Gifts
Central Funds	{ King Edward's Hospital Fund, Other Central Funds.
Receipts on Account of Services Rendered—	
From Patients and their Societies	{ Patients, Approved Societies, Other Sources.
From Public Authorities ..	{ Local Authorities, Regional Hospital Boards.
Other Receipts	{ Interest, Dividends, and Rents, Fees and Other Receipts.
Legacies (to capital)	

NOTE: Although the above breakdown of information is not now all shown in the Blue Book, this is the suggested classification of items of income and expenditure that has generally been used since the revised uniform system of hospital accounts "Accounts for Small Hospitals" was published.

EXPENDITURE

Provisions	Provisions (for Patients and Staff).
Surgery and Dispensary	{ Drugs, Chemical, Disinfectants, etc., Dressings, Bandages, etc., Instruments and Appliances, Wines and Spirits, Sundries. Renewal and Repair of Furniture, Bedding, Crockery, etc., Laundry, Cleaning and Chandlery, Water, Fuel, Lighting, Heat and Power, Uniforms, Sundries.
Domestic	{ Medical, Nursing, Other Officers (excepting administrative, dispensary and garden staff), Pensions.
Salaries and Wages (Maintenance)	{ Printing, Stationery, Postage, Telephones, etc., Advertisements, Insurance of Buildings, Equipment, Stores, etc., Garden, (including wages) Educational Requisites, Sundries.
Miscellaneous	{ Salaries, Pensions, Printing, Stationery, Postages, Telephones, etc., Law Charges, Auditors' Fee, Sundries.
Administration	Renewals and Repairs to Buildings and Plant.
Establishment	{ Interest, Appeals, Rent, Rates and Taxes.
Finance	

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Name	Reference Number	Page
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Analysis of income, expenditure, work and
costs of independent convalescent homes,
other homes and hospitals for their respective
financial years ended in 1971 or 1972

	HOME	ADDRESS	TYPE OF PATIENT
	(1)	(2)	(3)
1	Catharine House	St. Leonards-on-Sea Sussex ..	Professional women
2	Catisfield House	Hove Sussex	Professional women
3	Caxton	Limpsfield Surrey	Men and women. Priority for Printing Industry
4	Churchill Court	Sevenoaks Kent	Ex-service men and women.
5	Dominican	Kelvedon Essex	Women
6	Edith Cavell Home of Rest for Nurses	Haslemere Surrey	} Practising Nurses and midwives
7	Edith Cavell Home of Rest for Nurses	Windermere Westmorland ..	
8	Edith Friday	Blackheath SE 3	Men and women over 70. Mainly for Londoners
9	Foxholm	Bognor Regis Sussex	Women over 60
10	Friendly Societies*	Herne Bay Kent	Men and Women
11	Giles House*	Camberwell SE5	Men—former alcoholics ..
12	Hartley House *	Ealing W5	Men—former alcoholics ..
13	Hertfordshire Seaside	St. Leonards-on-Sea Sussex ..	Men and Women, priority for residents of Hertfordshire ..
14	John Howard	Brighton Sussex	Men and women
15	Kingsbury	Woking Surrey	Men and women over 60 ..
16	Limpsfield	Limpsfield Surrey	Women over 60
17	Lloyd Memorial	Deal Kent	The Home at Deal has closed.
18	London and Ascot Priory	Ascot Berks	Women over 40
19	Lulworth Court	Westcliff-on-Sea Essex	Severely physically handicapped men and women
20	Maitland House	Frinton-on-Sea Essex	Women, including those with T.B. background
21	Mildmay	Worthing Sussex	Women

BED ACCOMMODATION AND PATIENTS			
Average Daily Bed Complement	Percentage of Beds Occupied	Patients Admitted during year	Average Period of Residence
(4)	(5)	(6)	(7)
	per cent		days
20.0	75.0	153	36
19.0	100.0	439	16
40.0	67.5	541	18
28.5	81.4	508	17
28.0	92.9	612	16
9.0	47.2	158	10
13.0	41.7	222	9
42.0	93.4	815	18
25.2	73.4	472	14
100.0	59.6	1,457	15
18.0	66.6	42	79
12.0	75.0	30	83
46.0	76.1	607	21
33.0	72.7	556	16
31.0	65.1	321	23
16.0	71.9	142	30
no data	no data	no data	no data
27.4	90.4	47	192
15.0	100.0	364	13
15.0	62.0	259	13
30.0	92.2	738	14
Figures for Totals			

* Figures for Giles House and Hartley House for 9 months to 31 December 1971 due to change of accounting year

	LEGACIES		TOTAL ORDINARY		SURPLUS+ or DEFICIT-		
	To Capital	To Income	Income	Expenditure	For 1971/72	For 1970/71	For 1969/70
	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	£	£	£	£	£	£	£
1	—	50	11,062	10,653	+ 409	+ 300	- 1,271
2	—	—	10,914	9,966	+ 948	+ 1,307	- 626
3	—	—	19,054	23,142	- 4,088	- 1,604	- 2,619
4	—	—	2,031	18,320	- 16,289	- 14,928	- 13,082
5	—	—	22,017	21,446	+ 571	+ 492	- 472
6	—	1,046	9,668	9,291	+ 377	- 1,652	- 3,307
7							
8	73,00	—	34,142	36,179	- 2,037	+ 244	- 1,672
9	—	—	11,325	12,122	- 797	- 370	- 633
10	—	—	39,776	46,810	- 7,034	- 1,006	- 1,683
11	—	—	8,013	8,529	- 516	- 1,476	- 2,497
12	—	—	6,935	6,787	+ 148	- 3,955	- 3,624
13	—	—	18,202	17,829	+ 373	- 2,209	- 296
14	—	—	23,656	27,490	- 3,834	- 6,932	- 579
15	—	—	9,856	10,945	- 1,089	- 1,308	- 1,060
16	—	—	5,474	5,471	+ 3	- 211	+ 162
17	—	—	no data		—	—	—
18	—	—	9,778	15,201	- 5,423	- 3,998	- 2,070
19	—	—	11,721	30,666	- 18,945	- 17,517	- 11,958
20	—	—	9,379	8,948	+ 431	- 270	+ 600
21	—	—	15,774	12,375	+ 3,399	+ 4,267	- 1,671

and averages for all homes in this group appear on the following page

COST PER OCCUPIED BED PER WEEK					Cost of Provisions per week per person fed	
Provisions	Salaries & Wages	Establishment	Other Expenditure	Total		
(15)	(16)	(17)	(18)	(19)		
£	£	£	£	£	£	
2.99	3.55	4.82	2.22	13.58	2.50	1
2.13	3.84	2.01	2.05	10.03	1.76	2
2.59	7.29	71p	5.79	16.38	1.80	3
2.11	7.50	80p	4.69	15.10	1.60	4
3.73	5.54	19p	6.32	15.78	3.03	5
4.11	5.59	94p	13.18	23.82	no data	6
3.01	4.40	73p	5.96	14.10	no data	7
3.25	10.20	87p	3.31	17.63	2.29	8
2.39	7.38	64p	2.12	12.53	1.92	9
3.47	6.94	59p	4.02	15.02	2.93	10
2.66	5.42	3.57	6.44	18.09	2.36	11
3.44	7.05	2.78	5.92	19.19	3.09	12
2.35	6.61	13p	2.92	12.01	1.54	13
3.12	14.59	77p	3.42	21.90	2.63	14
2.39	4.70	2.07	1.22	10.38	1.72	15
2.69	3.19	1.11	2.11	9.10	2.31	16
—	—	—	—	—	—	17
3.60	3.00	24p	4.92	11.76	2.68	18
6.42	22.20	2.65	11.50	42.77	2.95	19
3.92	7.08	—	7.40	18.40	3.04	20
2.07	3.84	32p	2.33	8.56	1.65	21

	HOME	ADDRESS	TYPE OF PATIENT
	(1)	(2)	(3)
22	Rustington	Littlehampton Sussex	Men
23	St. Cecilia's	Westgate Kent	Men and women, mainly professional musicians
24	St. Joseph's	Bournemouth Hants	Men and women
25	St. Michael's	Westgate Kent	Women
26	St. Michael's	Clacton Essex	Women
27	St. Peter's Convent	Woking Surrey	Women
28	Samuel Lewis	Walton-on-Naze Essex	Jewish men and women
29	Seligman	Eastbourne Sussex	Jewish men and women
30	Southern (Bell Memorial)	Lancing Sussex	Men and women
31	Spelthorne St. Mary	Thorpe Surrey	Women alcoholics and drug addicts.
32	Thomas Banting's Memorial	Worthing Sussex	Women
33	White House	Bexhill Sussex	Priority for members of London Telecommunications Region Mutual Aid Fund.
			Totals and averages for 32 homes

BED ACCOMMODATION AND PATIENTS			
Average Daily Bed Complement	Percentage of Beds Occupied	Patients Admitted during year	Average Period of Residence
(4)	(5)	(6)	(7)
	per cent		days
27.0	77.8	525	15
20.0	65.0	331	14
86.0	58.1	1,225	15
28.0	85.7	622	14
85.0	51.8	1,251	13
57.0	82.1	688	25
87.0	75.3	1,634	15
20.0	50.0	518	7
55.0	85.5	966	18
45.0	94.4	68	229
6.7	83.6	41	50
23.0	73.9	427	15
1,107.8	74.6	16,779	34

	LEGACIES		TOTAL ORDINARY		SURPLUS+ or DEFICIT-		
	To Capital	To Income	Income	Expenditure	For 1971/72	For 1970/71	For 1969/70
	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	£	£	£	£	£	£	£
22	—	—	43,564	32,771	+ 10,793	+ 27,088	+ 12,323
23	—	—	3,690	11,992	- 8,302	- 8,371	- 6,293
24	—	100	30,265	26,774	+ 3,491	+ 7,482	+ 1,464
25	—	—	12,466	14,306	- 1,840	- 576	+ 2,621
26	—	—	30,882	27,275	+ 3,607	+ 7,129	+ 8,825
27	—	—	37,007	41,866	- 4,859	- 5,518	- 7,778
28	—	—	55,513	68,080	- 12,567	- 11,785	- 7,184
29	—	—	9,709	9,465	+ 244	- 385	no data
30	—	—	18,430	14,384	+ 4,046	+ 2,146	+ 2,545
31	—	—	32,099	34,078	- 1,979	+ 3,581	- 488
32	—	—	3,845	3,181	+ 664	+ 95	- 389
33	—	—	13,156	12,022	+ 1,134	+ 1,386	+ 386
	3,700	1,196	569,403	628,364	- 58,961	- 28,554	- 42,326

COST PER OCCUPIED BED PER WEEK					Cost of Provisions per week per person fed	
Provisions	Salaries & Wages	Estab-lishment	Other Expenditure	Total		
(15)	(16)	(17)	(18)	(19)	(20)	
£	£	£	£	£	£	
4-25	15-42	3-79	6-39	29-85	2-88	22
4-83	7-04	4-83	94p	17-64	3-30	23
3-05	2-34	77p	4-08	10-24	2-31	24
3-41	3-51	1-71	2-77	11-40	2-73	25
3-78	2-28	1-10	4-70	11-86	2-48	26
3-46	7-41	1-06	5-17	17-10	2-08	27
2-85	9-02	2-42	5-59	19-88	2-21	28
4-41	6-97	3-70	3-02	18-10	3-39	29
1-59	2-64	—	1-62	5-85	1-36	30
4-02	5-17	93p	5-21	15-33	2-97	31
3-48	4-34	16p	2-88	10-86	2-40	32
4-40	5-31	2-17	1-65	13-53	3-25	33
3-37	6-60	1-52	4-49	15-98	2-43	

	HOME	ADDRESS	TYPE OF PATIENT
	(1)	(2)	(3)
1	Fairfield House School	Broadstairs Kent	Girls, 5-16 mainly asthmatics ..
2	John Horniman School	Worthing Sussex	Boys & girls, 5-9 severe speech disorders
3	Meath School of Recovery	Ottershaw Surrey	Boys, 8-12 mainly asthmatics ..
4	Moor House School	Oxted Surrey	Boys & girls, 8-16 severe speech disorders
5	Pilgrims School	Seaford Sussex	Boys, 8-16 mainly asthmatics ..
6	St. Catherine's Residential School	Ventnor Isle of Wight	Boys, 5-13 + girls, 5-11 ..
7	St. Dominic's Open Air School	Godalming Surrey	Boys, 5-16 mainly asthmatics ..
8	St. Mary's Home	Broadstairs Kent	Boys, 3-9 + girls, 3-15
9	St Patrick's Open Air School	Hayling Island Hants	Girls, 5-16 mainly asthmatics ..
10	Yarburgh Children's Home	East Grinstead Sussex	Boys & girls, 1-6
			Totals and averages for 10 homes

BED ACCOMMODATION AND PATIENTS			
Average Daily Bed Complement	Percentage of Beds Occupied	Patients Admitted during year	Average Period of Residence
(4)	(5)	(6)	(7)
	per cent		days
52.0	84.6	15	Over 1yr
24.0	100.0	13	Over 1yr
32.0	100.0	10	Over 1yr
61.0	100.0	17	Over 1yr
63.0	100.0	21	Over 1yr
154.0	95.5	58	Over 1yr
80.0	100.0	15	Over 1yr
34.0	85.3	35	303
95.0	80.0	25	Over 1yr
19.0	89.5	36	172
614.0	93.5	245	Over 1yr

	LEGACIES		TOTAL ORDINARY		SURPLUS+ or DEFICIT-		
	To Capital	To Income	Income	Expenditure	For 1971/72	For 1970/71	For 1969/70
	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	£	£	£	£	£	£	£
1	—	—	33,051	50,691	- 17,640	- 11,793	- 4,125
2	—	—	31,132	31,153	- 21	- 480	- 364
3	—	—	30,455	30,522	- 67	- 384	- 164
4	—	—	68,888	68,524	+ 364	+ 274	- 2,274
5	—	—	57,974	57,989	- 15	- 373	- 481
6	—	—	109,320	98,259	+ 11,061	- 7,258	+ 3,977
7	—	—	46,819	53,884	- 7,065	- 2,392	- 5,900
8	—	699	25,123	27,611	- 2,488	+ 546	+ 69
9	—	—	41,632	42,071	- 439	+ 1,945	- 2,859
10	—	—	14,081	12,004	+ 2,077	+ 666	+ 3,462
	—	699	458,475	472,708	- 14,233	- 19,249	- 8,657

COST PER OCCUPIED BED PER WEEK					Cost of Provisions per week per person fed	
Provisions	Salaries & Wages	Establishment	Other Expenditure	Total		
(15)	(16)	(17)	(18)	(19)	(20)	
£	£	£	£	£	£	
2.14	14.56	3.99	1.35	22.04	1.68	1
1.66	18.26	2.85	2.05	24.82	91p	2
1.70	10.55	3.89	2.09	18.23	96p	3
2.19	13.10	3.88	2.31	21.48	1.52	4
1.78	8.76	4.63	2.43	17.60	1.03	5
2.05	6.92	27p	3.54	12.78	1.45	6
2.96	5.13	74p	4.05	12.88	2.15	7
2.83	8.72	1.88	4.78	18.21	2.00	8
2.26	4.75	64p	2.94	10.59	1.26	9
2.00	8.00	20p	3.37	13.57	no data	10
2.16	9.87	2.30	2.89	17.22	1.44	

	HOME	ADDRESS
	(1)	(2)
1	Athol House Cheshire Home	Dulwich SE 19
2	British Home and Hospital	Streatham SW16
3	Delves House	Queen's Gate Terrace SW 7
4	Derwent House	Chislehurst Kent
5	Home of Compassion of Jesus	Thames Ditton Surrey
6	Hostel of God	Clapham SW 4
7	Jewish Home and Hospital	Tottenham N 15
8	Le Court Cheshire Home	Liss Hampshire
9	Lingfield Hospital School	Lingfield Surrey
10	Marillac Hospital	Warley Essex
11	Ranyard Memorial Nursing Home	Lewisham SE 13
12	Royal Hospital and Home	Putney SW 15
13	St. Cecilia's Cheshire Home	Bromley Kent
14	St. Christopher's Hospice	Sydenham SE 26
15	St. Joseph's Hospice	Hackney E8
16	St. Joseph's Hospital	Chiswick W 4
17	St. Joseph's Nursing Home	Edmonton N9
18	Servite House	Ealing W5
19	Star and Garter Home	Richmond Surrey
		Totals and averages for 19 homes

BED ACCOMMODATION AND PATIENTS			
Average Daily Bed Complement	Percentage of Beds Occupied	Patients Admitted during year	Average Period of Residence
(3)	(4)	(5)	(6)
	per cent		days
20.0	100.0	—	Over 1yr
110.0	88.2	18	Over 1yr
103.0	96.1	13	Over 1yr
27.0	94.8	3	Over 1yr
50.0	100.0	21	Over 1yr
64.0	53.1	317	39
112.0	100.0	23	Over 1yr
54.0	100.0	3	Over 1yr
334.0	94.3	74	Over 1yr
50.0	100.0	18	Over 1yr
39.0	98.7	93	151
221.0	95.0	34	Over 1yr
33.0	100.0	3	Over 1yr
54.0	96.3	527	36
100.0	94.7	433	80
37.0	97.3	3	Over 1yr
102.0	100.0	32	Over 1yr
42.0	100.0	3	Over 1yr
185.0	98.4	29	Over 1yr
1,737.0	95.1	1,647	Over 1yr

	LEGACIES		TOTAL ORDINARY		SURPLUS+ or DEFICIT-		
	To Capital	To Income	Income	Expenditure	For 1971/72	For 1970/71	For 1969/70
	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	£	£	£	£	£	£	£
1	—	—	27,417	27,815	- 398	- 1,263	+ 69
2	—	74,171	214,400	204,936	+ 9,464	- 2,974	- 3,322
3	1,840	—	67,077	76,558	- 9,481	+ 674	+ 636
4	—	—	21,492	22,337	- 845	+ 274	+ 13
5	—	2,773	46,782	49,703	- 2,921	+ 8,812	+ 2,356
6	—	15,924	68,303	75,444	- 7,141	+ 20,775	+ 27,777
7	1,424	13,349	168,374	172,487	- 4,113	- 20,816	- 19,976
8	1,156	735	79,461	83,720	- 4,259	- 3,676	- 438
9	—	—	422,365	420,073	+ 2,292	+ 2,469	+ 601
10	—	—	67,113	68,829	- 1,716	- 7,389	+ 772
11	7,011	—	46,287	50,517	- 4,230	- 2,880	- 4,886
12	1,324	66,986	401,851	440,122	- 38,271	- 29,903	- 42,053
13	—	1,459	44,512	40,592	+ 3,920	- 2,385	- 1,502
14	—	7,516	182,691	186,386	- 3,695	+ 5,038	+ 27,769
15	6,241	250	126,237	132,313	- 6,076	+ 85	- 5,766
16	—	2,325	38,659	38,296	+ 363	- 3,998	- 3,497
17	—	—	82,948	93,024	- 10,076	- 2,072	+ 470
18	—	—	46,400	55,068	- 8,668	- 1,498	- 6,943
19	96,461*	—	373,194	397,288	- 24,094	- 17,850	+ 9,536
	115,457	185,488	2,525,563	2,635,508	- 109,945	- 58,577	- 18,384

*Less extraordinary expenditure on repairs of £27,004

COST PER OCCUPIED BED PER WEEK					Cost of Provisions per week per person fed	
Provisions	Salaries & Wages	Establishment	Other Expenditure	Total		
(15)	(16)	(17)	(18)	(19)	(20)	
£	£	£	£	£	£	
3-68	16-69	3-26	2-96	26-59	2-50	1
3-38	22-58	6-52	7-67	40-15	2-38	2
3-11	4-98	2-01	4-69	14-79	2-78	3
2-22	10-42	67p	3-37	16-68	1-83	4
3-98	9-18	1-59	4-26	19-01	2-88	5
3-81	24-92	3-40	10-31	42-44	1-95	6
2-98	18-50	2-27	5-70	29-45	2-08	7
4-04	19-18	98p	5-45	29-65	2-73	8
1-98	14-37	83p	8-32	25-50	no data	9
3-91	16-40	1-01	5-00	26-32	2-04	10
2-45	19-21	11p	3-32	25-09	1-35	11
3-66	26-35	1-79	8-28	40-08	2-65	12
3-63	14-84	1-77	3-28	23-52	2-35	13
2-98	56-83	1-94	6-80	68-55	1-05	14
4-52	16-61	88p	4-71	26-72	2-64	15
3-08	10-77	4-33	2-17	20-35	1-09	16
2-93	9-85	54p	4-12	17-44	1-74	17
5-01	13-71	3-28	3-07	25-07	3-39	18
3-91	23-39	4-15	10-30	41-75	2-52	19
3-45	18-35	2-16	5-46	29-42	2-22	

	HOME	ADDRESS
	(1)	(2)
1	Catholic Nursing Institute	SE1
2	Florence Nightingale Hospital	NW1
3	Hospital of St. John and St. Elizabeth	NW8
4	Italian Hospital	WC1
5	King Edward VII Hospital for Officers*	W1
6	Manor House Hospital	NW11
7	New Victoria Hospital	Kingston-upon-Thames Surrey
8	Royal Masonic Hospital	W6
9	St. Andrew's Hospital	NW2
10	St. Anthony's Hospital	Cheam Surrey
11	St. Luke's Nursing Home for the Clergy	W1
12	St. Teresa's Hospital	SW20
13	St. Vincent's Orthopaedic Hospital	Pinner Middlesex
	*Including the Arthur and Alexander Levy wing	Totals and averages for 12 hospitals

BED ACCOMMODATION AND PATIENTS			
Average Daily Bed Complement	Percentage of Beds Occupied	Patients Admitted during year	Average Period of Residence
(3)	(4)	(5)	(6)
	per cent		days
46.0	71.7	612	18
38.0	59.5	1,149	7
173.6	67.1	2,325	18
54.0	61.7	1,067	11 *
73.0	78.6	2,026	10
223.6	87.7	3,458	21
21.0	57.1	501	9
265.0	77.4	4,452	17
134.5	68.7	2,235	15
no data	no data	no data	no data
19.3	90.7	334	19
65.0	72.3	1,865	9
137.0	67.2	805	42
1,250.0	71.6	20,829	16

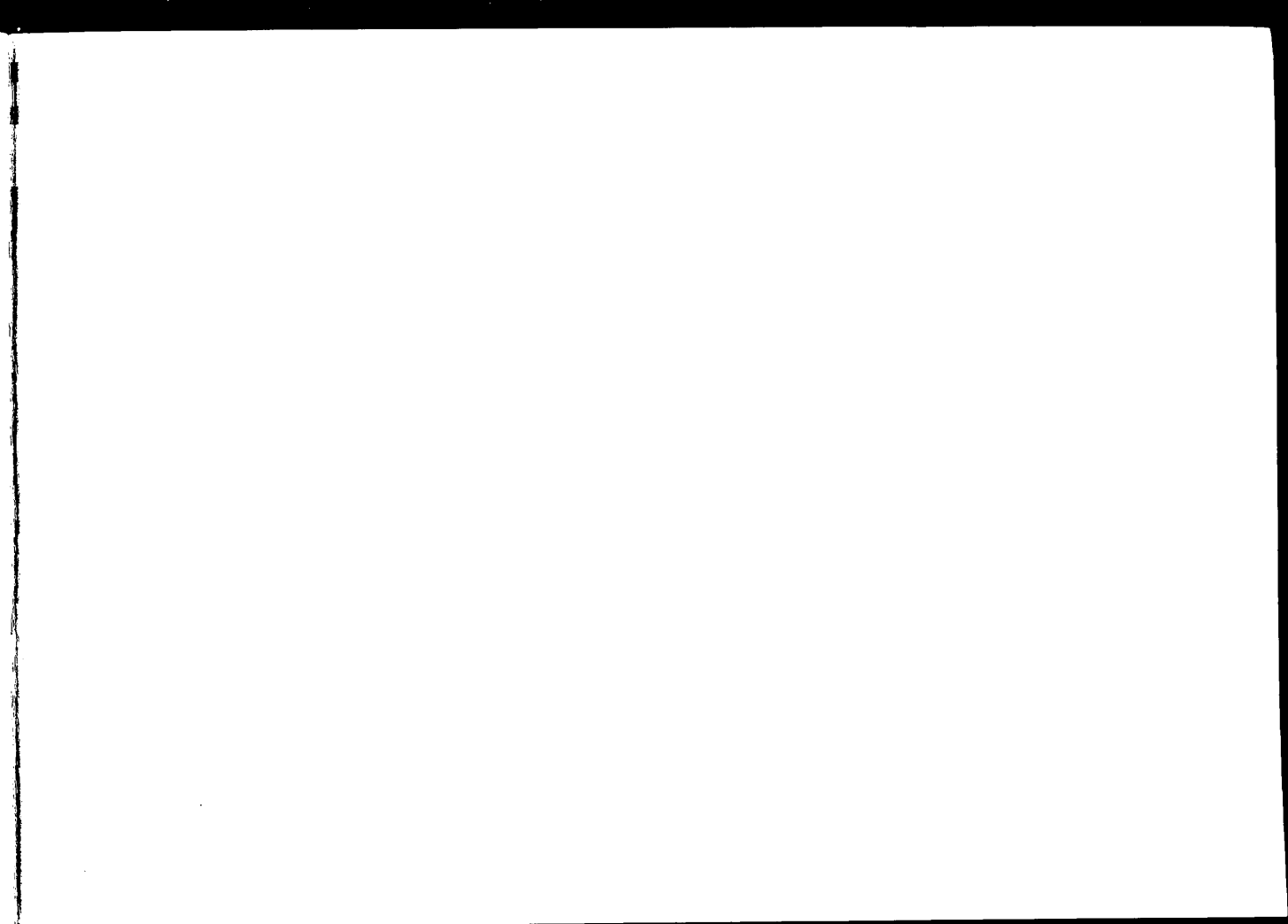
	LEGACIES		TOTAL ORDINARY		SURPLUS+ or DEFICIT-		
	To Capital	To Income	Income	Expenditure	For 1971/72	For 1970/71	For 1969/70
	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	£	£	£	£	£	£	£
1	—	2,067	107,467	83,840	+ 23,627	+ 24,194	+ 237
2	29,160	—	103,704	149,099	- 45,395	- 38,297	- 27,334
3	17,706	42,720	396,784	396,784	nil	- 7,513	- 34,747
4	—	1,161	90,430	83,763	+ 6,667	- 8,626	+ 12,755
5	31,351	—	299,740	275,680	+ 24,060	+ 8,401	+ 17,970
6	3,425	—	719,848	806,584	- 86,736	- 25,863	+ 15,583
7	—	1,974	35,371	49,700	- 14,329	+ 959	+ 2,823
8	—	202,547	1,057,879	1,026,686	+ 31,193	- 79,976	+ 5,592
9	—	6,750	281,649	337,677	- 56,028	- 27,260	- 34,281
10	—	no data	no data	no data	no data	no data	- 37,685
11	—	8,138	49,160	57,526	- 8,366	+ 11,210	+ 10,031
12	—	—	166,599	157,244	+ 9,355	- 1,884	- 1,404
13	—	—	267,565	247,519	+ 20,046	+ 8,153	+ 16,749
	81,642	265,357	3,576,196	3,672,102	- 95,906	- 136,502	- 53,711

COST PER OCCUPIED BED PER WEEK					Cost of Provisions per week per person fed	
Provisions	Salaries & Wages	Establishment	Other Expenditure	Total		
(15)	(16)	(17)	(18)	(19)	(20)	
£	£	£	£	£	£	
8-61	21-84	5-65	12-48	48-58	no data	1
8-60	63-35	15-88	40-61	128-44	no data	2
4-89	38-96	2-45	18-55	64-85	2-36	3
3-10	27-60	1-18	16-17	48-05	1-37	4
9-21	49-39	4-11	29-14	91-85	4-48	5
4-73	55-06	53p	18-37	78-69	3-11	6
4-36	52-98	1-43	20-37	79-14	3-27	7
8-25	60-30	—	27-23	95-78	3-10	8
5-99	45-75	1-75	16-39	69-88	3-76	9
—	—	no data	no data	no data	no data	10
6-16	36-33	1-58	18-79	62-86	2-76	11
6-98	42-05	2-68	12-26	63-97	2-91	12
5-81	27-81	3-77	14-06	51-45	2-58	13
6-39	43-45	3-42	20-37	73-63	2-97	

King's Fund



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