# CASE FINDING ALGORITHMS FOR PATIENTS AT RISK OF RE-HOSPITALISATION PARR1 AND PARR2

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John Billings, New York University Tod Mijanovich, New York University Jennifer Dixon, King's Fund Natasha Curry, King's Fund David Wennberg, Health Dialog Analytic Solutions Bob Darin, Health Dialog Analytic Solutions Klaus Steinort, Health Dialog Analytic Solutions





Health Dialog Analytic Solutions



NYU Center for Health and Public Service Research

#### CASE FINDING ALGORITHM FOR PATIENTS AT RISK OF RE-HOSPITALISATION

## **BACKGROUND/INTRODUCTION**

Improving management of high cost patients, especially those with long term conditions, is increasingly viewed as an important strategy for improving health outcomes and controlling health care expenditures. An essential component of any strategy to improve care and services for these patients is the development of a case finding mechanism to identify high risk patients as early as possible to enable interventions to be targeted before substantial preventable/avoidable expenditures have been incurred and health status has deteriorated further. An effective case finding tool is one that identifies as many patients as possible who will have future high costs/utilisation without intervention, but is not so broad that it includes large numbers of patients who will not incur such costs or experience such utilisation. The ultimate goal is to target and calibrate intervention resources on those who will benefit most, allowing savings from reduced utilisation to help support the cost of the intervention.

Recognising this need, the NHS has contracted with the King's Fund, Health Dialog Analytic Solutions, and New York University to assist SHAs and PCTs interested in these issues. The project has three components: 1) a literature review to summarise what is known about case finding and risk stratification, 2) development of a case finding tool using readily available inpatient data, and 3) development of a more ambitious case finding tool that incorporates available information from inpatient records, outpatient care, accident and emergency departments, GP electronic records, social services data, and other sources.

The literature review component has been completed and is available at <a href="http://www.networks.nhs.uk/42.php">http://www.networks.nhs.uk/42.php</a> and <a href="http://www.kingsfund.org.uk/healthpolicy/predictiverisk.html">http://www.kingsfund.org.uk/healthpolicy/predictiverisk.html</a>.

This document describes the algorithms developed for component 2 of the project, and includes user instructions in an appendix to this document. Component 3 of the project will be completed by Spring, 2006.

#### PATIENT AT RISK OF RE-HOSPITALISATION (PARR) CASE FINDING ALGORITHMS

## Summary of the Approach

The Patient At Risk of Re-hospitalisation (PARR) case finding algorithms use prior hospital discharge data to identify patients at high risk for re-hospitalisation in the 12 months following their identification. The goal is to provide a mechanism to "flag" patients who have a high probability of subsequent emergency admissions for whom improved health care and social service management may reduce the risk of rehospitalisation. The algorithms produce a "risk score" for the probability of future admissions, drawing upon a broad range of information about the patient from the current hospitalisation and any hospitalisation in the prior three years, the geographic area where the patient resides, and the hospital of the current admission. The algorithms are designed to be used in "real time" (while the patient is hospitalised) or using archival data for recently admitted patients.

This approach to case finding builds on our review of the literature and has several important characteristics:

- Use of a hospitalisation as "triggering" event The PARR case finding algorithms use an emergency hospital admission as a "triggering" event. The algorithms incorporate diagnostic information from the most recent admission of a patient and then examine data on prior utilisation history, patient characteristics, contextual information on the patient's electoral ward of residence, and the hospital of admission to create a "risk score" for the probability of another admission in the next 12 months. Use of this triggering event helps improve the statistical power of the algorithms since patients with a recent hospital admission are more likely to have future admissions than patients without recent admissions. There are two basic PARR algorithms that differ in terms of the characteristics of the triggering condition:
  - PARR1 The PARR1 algorithm focuses on triggering admissions for specific "reference" conditions where improved management can often help prevent/avoid future hospitalisations. Clearly, a large share of hospital admissions cannot be prevented or avoided even with the most effective care and case management. "Reference" conditions are a subset of diagnoses, such as congestive heart disease, COPD, diabetes, sickle cell disease, etc., that often lead to re-hospitalisation (based on our analysis of five years of hospital discharge data) where timely and effective ambulatory care, case management, or social services can help reduce the risks of hospitalisation. These "reference" conditions are listed in Appendix A, and represent almost 20-25% of all emergency medical admissions.
  - <u>PARR2</u> The PARR2 algorithm uses any emergency admission as a trigger and is not limited to admission for a "reference" condition. Because it is focuses on a larger number of patients, it produces risk scores for more patients than PARR1, but, as documented below, it is somewhat less accurate in predicting future admissions (has a higher rate of "false positives").
- Designed to be used in real time or with archival analysis only Because effective discharge planning is likely to be an essential component of many intervention strategies, the algorithms are designed for application in real time while the patient is still in the hospital. Patients are most vulnerable in the period immediately after discharge, and planning and organising an intervention plan during the hospital stay can be critical to an effective care and management plan. However, because obtaining information on admissions in real time can be difficult for some SHAs and PCTs, we have also designed two "archival" approaches that do not entail real time application. These approaches involve analysis of archived hospitalisation data on a monthly or annual basis to identify patients who could be targeted

for an intervention in the next 12 months. The monthly approach is nearly as effective in predicting risk of future admissions as the "real time" method, and both the monthly and annual approaches are likely to be easier to implement for SHAs or PCTs with limited information technology capacity or where obtaining real time hospitalisation is difficult or not feasible.

- Use of a broad range of variables to help predict risk The PARR case finding algorithms incorporate a broad range of variables about the patient, community, and hospital to help predict risk of re-hospitalisation. Among the data employed are:
  - <u>Data on hospital utilisation</u> Data from diagnostic fields in computerised hospital admission records for the current hospitalisation and any admission in the previous three years provide data on whether the patient has a chronic condition or other co-morbidities. Also available is prior hospitalisation frequency, as well as day case utilisation, consultant treatment specialty, and demographic characteristics (age, gender, and ethnicity).
  - Community characteristics Characteristics of the community where the patient resides are incorporated, including demographic data and underlying age/sex adjusted rates of hospitalisation for conditions that are sensitive to physician practice style. This latter variable is important because hospitalisation rates are a function not only of effective care, patient characteristics, and social circumstances or resources, but can also be significantly affected by a physician's threshold to refer a patient to a hospital and by the admitting physician's threshold for admission.<sup>1</sup> In developing the algorithm, a more than 20-fold variation was observed among electoral wards in England for these conditions.
  - <u>Hospital of current admission</u> Practice style of physicians at the hospital of current admission are also relevant for similar reasons. In developing the algorithm, a more than 3-fold variation was observed among hospitals in the rate at which patients were re-hospitalised for "reference" conditions during a 12-month follow-up period.

This use of a broad range of variables is critical in improving the power of the case finding algorithm. Recent analysis of one case management pilot by researchers at the University of Manchester suggests that the method of identifying high risk older patients used in that demonstration (a "threshold" model with essentially two variables: age  $\geq 65$  and two or more hospitalisations in the past year) was not an accurate predictor of the future risk of hospitalisation by individuals.<sup>2</sup> Our analysis in developing the algorithm indicates that for patients with those characteristics, only about 34% have an emergency admission in the subsequent year, meaning 66% of those targeted for intervention would not have had an admission during the planned intervention period. Using such case finding criteria makes it difficult to make a "business case" for even the most effective intervention since a large share of resources are targeted at patients who will not have subsequent hospitalisations.

It is important to recognise the limitations of the approach used for the PARR case finding algorithms. Using only prior hospital data (and characteristics of community and local hospital), it is not possible to predict future admissions of patients with no prior admissions. Accordingly, the PARR algorithms developed for this second component of the project are less useful in identifying patients with emerging risks of high cost and high utilisation, as opposed to those who are likely to have continuing high risks. Other characteristics of the patient's health status are likely to be required to improve predictive power sufficiently to identify emerging risks or hospitalisation, and these issues will be explored in the third component of the project when data from GP electronic medical records (e.g. test results, lipid/blood pressure/Hb1Ac levels, BMI, health habits, visit rates, etc), A&E data, hospital outpatient data, and social services data will be incorporated.

## HOW THE ALGORITHMS WERE DEVELOPED

The PARR case finding algorithms were developed using five years of Hospital Episode Statistics (HES) data (1999/2000 to 2003/2004). Admissions in 2002/3 were examined to identify a triggering admission for each individual patient, and data on prior utilisation were examined for each patient for the three prior years (1999/2000 to 2001/2) to predict whether an admission would occur in the 12 months subsequent to the "reference" admission (looking at data for the remainder of 2002/3 and for 2003/4). Patients known to have died in hospital during the "reference" admission were excluded from the analysis. See Exhibit 1.



Exhibit 1

A set of variables based on prior utilisation were created, and these data were combined with data on demographics and utilisation characteristics of the patient's ward of residence (as described above). A series of logistic regressions were conducted to identify which variables were helpful in predicting a subsequent admission in the next 12 months. Initially, a broad set of 69 variables were tested (see Appendix B for a list of variables). In the final equation, a subset of these variables were found to be significant predictors and were included in the stepwise logistic regression model to produce the algorithm. See Exhibit 1 for the variables included in the PARR1 "real time" algorithm.

## Exhibit 1

Variables Included in PARR1 Case Finding Algorithm "Real Time" Version	
Alcohol related diagnoses	
Cerebrovascular disease (CVD)	
Chronic obstructive pulmonary disease (COPD)	
Connective tissue disease/meumatoid arthritis	
Developmental disabity	
Diabeles	
Perioberal vascular disease	
Renal failure	
Sickle cell disease	
Prior respiratory infection admission	
Number of different treatment specialists seen	
Age 65-74, Age 75+	
Gender	
Patient ethnicity	
Prior admission for a "reference" condition	
Number of emergency admission in the previous 90, 180, and 365 days	
Number of non-emergency admission in the previous 365 days	
Total number of prior emergency admissions in previous 3 years	
Average number of episodes per spell for emergency admissions	
Observed/expected ratio for MD practice style sensitive admissions in ward of residence	
Observed/expected ratio for rate of rehospitalizations for hospital of current admission	
Diagnostic Cost Groups/Hierarchical Condition Category - (71 categories)	

Disease presence and diagnostic history are based on the presence of ICD 10 codes in any diagnostic field (primary or secondary) in discharge data. The Diagnostic Cost Groups-Hierarchical Condition Category variable includes 71 of the 172 diagnostic categories from the diagnostic grouping programme developed by DxCG to risk adjust payments to managed care plans for the Medicare programme in the U.S.<sup>3</sup> The programme examines all diagnostic fields and assigns patients to one of the 172 hierarchical categories based on the seriousness of the patient's diagnoses or combinations of diagnoses. The other diagnostic categories used in the algorithm are based on prior work at New York University and Health Dialog Analytic Solutions in analysing predictors of high cost cases.

The algorithm was developed using a 10% sample of (HES) data for all of England for the period indicated. The coefficients for the 21 variables were then applied against a second 10% sample to validate the findings of the algorithm from the first sample. Rates of case finding, specificity, and sensitivity differed by only 1-2% in the two samples, indicating the robustness of the algorithm. The algorithm was also tested on ClearNet Admitted Patient Care (APC) data for three PCTs and comparable results were obtained. Archived ClearNet APC data combined with updated data on current admission are the expected data source that will be used by PCTs and SHAs in utilising the algorithm in practice (see the "How Can the Algorithm Be Used in Practice?" section below).

The limitations of HES data are well known. We engaged in additional data "cleaning" efforts, primarily to eliminate duplicate records and to adjust for missing

data. These data limitations generally tend to err in the direction of under-prediction rather than over-prediction. The protocols to clean and prepare HES data are believed to eliminate some true admissions (with cases deleted because of missing data elements), and since prior utilisation is an important predictor of future use, this deletion of true admissions potentially reduces predictive power of the algorithm. We also analysed death rates at the ward level and compared these numbers to deaths recorded in the HES data, finding serious data quality issues with an apparent substantial undercount of deaths in the HES data ("discharge method" data field). As a result, for some of the patients predicted by the algorithm to have a rehospitalisation who did not have a subsequent admission (false positives in our algorithm development testing) may have died during the "reference" admission. Had accurate death data been available, these patients would have been excluded from the analysis (again resulting in a tendency of the model to under-predict future admissions). Incomplete and inaccurate diagnostic coding is a common problem with hospital discharge data. While this circumstance may improve with HRG Payment by Results where there is an incentive to capture as many diagnostic factors as possible (especially serious ones), the absence of complete diagnostic data also tends to diminish the potential power of the algorithm. These problems are likely to be compounded when using ClearNet data that may be of uneven quality, especially for more recent discharges.

#### **OUTPUT PRODUCED BY THE ALGORITHM**

The PARR algorithms produce a "risk score" for each patient with a "reference" admission. The risk score ranges from 1-100, with higher scores having a higher risk of admission in the next 12 months. In the testing of the algorithms on HES data in the development stages, patients with risk scores above 50 had a high chance of a subsequent admission, and for patients with risk scores above 70, 73-95% of these patients had admissions within 12 months. See Exhibit 2 below which shows the percentage of patients admitted with various PARR1 and PARR2 risk scores using the "real time" method.





An important goal of the algorithms is to identify or "flag" as many patients as possible who will be re-admitted in the subsequent 12 months, while minimising the number of patients flagged who would not be admitted (false positives). Limiting the number of these false positives is important because if case management or other intervention resources are used for these patients, there is no "payback" from reduced rates of future hospitalisations. The reduction in future hospitalisations is critical to making a "business case" for interventions. While improving patient health status with case management may be clearly desirable in itself, with restricted funds available for interventions, there is usually an expectation that the costs of the intervention can be largely offset by reductions in future hospital admissions (especially when PCT payments to hospitals are made on a per admission basis under Payment by Results).

In developing the algorithm, it was possible to test the "business case" for various risk score thresholds. Because the PARR1 algorithm is somewhat more accurate than the PARR2 algorithm in finding patients who are admitted, it breaks even at a lower risk score threshold. For example, assuming an intervention cost of £500 and 15% reduction in future hospitalisations for patients enrolled in an intervention, the break even levels for PARR1 and PARR2 using the "real time" method are illustrated in Exhibit 3 (for a typical PCT with 9,000 patients with emergency admissions in a year).



#### Exhibit 3

Of course, this business case modelling is enormously sensitive to the assumptions included in the analysis, particularly the cost of the intervention and the rate of anticipated reductions in hospital admissions. In Exhibits 4-7 below, using the "real time" approach, various assumptions about intervention costs (£500, £750, and £1,000 per patient) and reductions in hospital admissions (10%, 15%, and 20%) for patients identified by the PARR2 algorithm are modelled for a typical PCT (with 9,000 patients admitted annually for emergencies). The assumptions on cost per admission

 $(\pounds 2,100)$  and admission rates per patient at the three threshold levels are based on actual HES data.

This analysis can help SHAs and PCTs understand the potential feasibility of an intervention if it can achieve moderate levels of success in reducing hospital admissions. Exhibit 4 documents the number of patients identified by the PARR2 algorithm at three threshold levels who will have a subsequent emergency admission in the next 12 months, as well as the number of patients misidentified by the algorithm (patients who will not have an emergency admission in the next 12 months). With an intervention cost at £500, the intervention would break even at most threshold levels above 50 and for most assumptions about impact. But at a cost of £750, break even is limited to a risk score threshold of 75+ and intervention impact of 15% or 20%. At an intervention cost of £1,000, only a risk score threshold level of 75+ with a 20% reduction in future admissions achieves break even. For more detailed modelling at various risk threshold levels for "real time" approaches for PARR2 see Exhibits 5-7, and see Appendix C for details on PARR1 and PARR2 for "real time" and monthly and annual archival methods.

PARR2 Algorithm - "Real Time" Method Typical PCT (9,000 Patients Annually with Emergency Admissions)									
Risk Score Threshold Cutoff	Admission Reduction Assumption	Number of Re-Admitted Patients Identified (Correctly)	Number of Non- Re-Admitted Patients Flagged (Incorrectly)	Total Intervention Cost (£500/Pat)	Adms w/in 12mos for Correctly Identified Patients	Intervention Savings (£2,100/Adm)	Net Savings or Loss		
Intervention	Cost = £500/F	Patient							
50	10%	709	442	£575,787	2.26	£337,259	-£238,528		
60	10%	410	198	£303,929	2.53	£218,244	-£85,685		
75	10%	150	44	£96,809	3.25	£102,071	£5,262		
50	15%	709	442	£575,787	2.26	£505,888	-£69,899		
60	15%	410	198	£303,929	2.53	£327,366	£23,437		
75	15%	150	44	£96,809	3.25	£153,107	£56,298		
50	20%	709	442	£575,787	2.26	£674,517	£98,730		
60	20%	410	198	£303,929	2.53	£436,488	£132,559		
75	20%	150	44	£96,809	3.25	£204,142	£107,333		
Intervention	Cost = £750/F	Patient							
50	10%	709	442	£863,681	2.26	£337,259	-£526,422		
60	10%	410	198	£455,893	2.53	£218,244	-£237,649		
75	10%	150	44	£145,214	3.25	£102,071	-£43,143		
50	15%	709	442	£863,681	2.26	£505,888	-£357,793		
60	15%	410	198	£455,893	2.53	£327,366	-£128,527		
75	15%	150	44	£145,214	3.25	£153,107	£7,893		
50	20%	709	442	£863,681	2.26	£674,517	-£189,163		
60	20%	410	198	£455,893	2.53	£436,488	-£19,405		
75	20%	150	44	£145,214	3.25	£204,142	£58,929		
Intervention	Cost = £1,000	/Patient							
50	10%	709	442	£1,151,574	2.26	£337,259	-£814,316		
60	10%	410	198	£607,857	2.53	£218,244	-£389,613		
75	10%	150	44	£193,618	3.25	£102,071	-£91,547		
50	15%	709	442	£1,151,574	2.26	£505,888	-£645,686		
60	15%	410	198	£607,857	2.53	£327,366	-£280,491		
75	15%	150	44	£193,618	3.25	£153,107	-£40,512		
50	20%	709	442	£1,151,574	2.26	£674,517	-£477,057		
60	20%	410	198	£607,857	2.53	£436 488	-£171,369		
75	20%	150	44	£193,618	3.25	£204,142	£10,524		

## Exhibit 4

#### Exhibits 5-7







# **CHARACTERISTICS OF PATIENTS IDENTIFIED BY THE ALOGRITHM**

The PARR case finding algorithms do not identify patients randomly. By the nature of the data used and the design of the algorithms, patients flagged by the algorithms with high risk scores have distinctive characteristics. Since there are no "off-the-shelf" intervention strategies available to improve management of these high risk patients, it is important to understand their characteristics in developing effective strategies to improve care and management of these patients. In Exhibit 8-11, the characteristics of patients flagged by the PARR2 algorithm ("real time" method) with risk scores of 50+ and 75+ and are compared to patients for all emergency admissions in England. Comparable results were obtained for the "real time" PARR1 algorithm and for PARR1 and PARR2 using the annual and monthly archival methods.

In Exhibit 8, demographic characteristics are displayed. Not surprisingly, flagged patients are significantly older than typical emergency admission patients. However, it is important to also note that a not insignificant share are under age 65 (10-17%), and these patients may need different services and management interventions than older patients. There are no significant differences by gender, but the variance in racial/ethnic mix should be explored further (although may be related to incomplete or inaccurate coding of ethnicity in discharge data).

	% Patients All Emergency Admissions	% Patients PARR2 Risk Score 50+	% Patients PARR2 Risk Score 75+
Age 0-17	14.5%	3.0%	6.9%
Age 18-39	22.1%	6.8%	10.5%
Age 40-64	23.6%	17.7%	20.0%
Age 65-74	12.5%	18.9%	17.8%
Age 75+	27.0%	53.6%	44.8%
Female	51.6%	50.8%	48.4%
Ethnicity White	59.9%	72.3%	74.9%
Ethnicity Non-White/Other	40.1%	27.7%	25.1%

#### Exhibit 8

Some of the most dramatic differences between flagged patients and all emergency patients are related to diagnostic characteristics. The levels of chronic disease among flagged patients is substantially higher than for all emergency patients for most chronic disease categories examined. For flagged patients, 75-80% % had multiple chronic diseases, compared with only 35% for all emergency admission patients. This indicates the importance of an intervention strategy that is not limited to treatment or management of a single disease (the approach often employed in U.S. disease management initiatives), requiring a more comprehensive approach to disease management that takes into account these multiple conditions. There were also interesting differences for other conditions that may relate to the design of any intervention. Flagged patients had substantially higher levels of anaemia (16-24% vs 5%), suggesting attention will be required to these issues. Mental illness was also

higher among flagged patients (19-27% vs 8%), and effective interventions will have be designed to cope with these problems. See Exhibit 9.

Exhi	ibit 9
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	% Patients All Emergency Admissions	% Patients PARR2 Risk Score 50+	% Patients PARR2 Risk Score 75+
Angina	7.7%	22.9%	33.9%
Asthma	7.2%	14.6%	23.3%
Cerebrovascular disease (CVD)	5.6%	13.0%	13.6%
Congestive heart failure	5.4%	23.4%	32.0%
Connective Tissue Disease/Rheumatoid Arthritis	1.6%	4.6%	5.6%
COPD	5.1%	23.5%	33.7%
Diabetes	7.3%	20.5%	26.4%
Hypertension	14.2%	33.0%	38.1%
Ischaemic heart disease	10.3%	31.2%	41.7%
Liver disease	0.4%	2.0%	3.7%
Peripheral vascular disease	2.3%	8.6%	11.9%
Renal failure	2.7%	11.0%	18.1%
Sickle cell disesase	0.2%	0.4%	1.0%
Multiple chronic diseases	34.9%	74.6%	79.8%
Alcohol abuse	3.0%	8.1%	12.4%
Anaemia	4.8%	16.3%	24.1%
Atrial fibrillation	7.1%	21.0%	24.9%
Cancer	9.4%	28.1%	29.1%
Congenital defects	1.8%	3.2%	5.7%
Developmental disability	0.6%	1.4%	2.7%
Drug abuse	0.9%	1.9%	3.8%
HIV/AIDS	0.0%	0.0%	0.0%
Injury/Fall	10.2%	16.0%	19.3%
Mental illness	8.2%	19.4%	26.8%

Of course, there are also substantial differences in prior utilisation. The high level of prior utilisation among flagged patients is a function of the importance of these utilisation patterns in predicting future use. As shown in Exhibit 10, flagged patients averaged 1.06 (risk score 50+) to 2.92 (risk score 75+) emergency admissions in the previous year (51%-84% having at least 1 admission). Patients with a risk score of 50+ had 3.8 in the prior 3 years and patients with risk scores of 75+ had an astounding 9.5 admissions in the prior 3 years compared to 0.8 for all patients with an emergency

#### Exhibit 10

	% Patients	% Patients	% Patients
	All	PARR2	PARR2
	Emergency	Risk Score	Risk Score
	Admissions	50+	75+
Number emergency admissions prior 90 days	0.03	0.17	0.51
Number emergency admissions prior 180 days	0.08	0.44	1.27
Number emergency admissions prior 365 days	0.20	1.06	2.92
Number emergency admissions prior 3 years	0.85	3.81	9.47
Number non-emergency admissions prior 3 years	0.54	1.43	2.37
Number of "reference" admissions prior 3 years	0.18	1.11	2.96
Percent with emergency admission prior 90 days	2.3%	12.0%	29.0%
Percent with emergency admission prior 180 days	5.4%	25.9%	54.2%
Percent with emergency admission prior 365 days	12.3%	50.5%	83.9%
Percent with emergency admission prior 3 years	34.0%	90.0%	99.9%
Percent with "reference" admission prior 3 years	9.1%	47.1%	68.0%
Percent with emergency admission next 12 months	29.7%	61.6%	77.3%
Number of emergency admissions next 12 months	0.51	1.39	2.51

admission. This indicates that flagged patients are likely to have serious problems that will require substantial improvements in services and management to reduce admissions. For all flagged patients (including both true positives and false positives), there was an average of 1.4 (risk score 50+) to 2.5 (risk score 75+) admissions in the next 12 months compared to 0.5 for all emergency patients. For correctly flagged patients (i.e. true positives - patients who did have an admission in the next 12 months), the average was 2.3 to 3.3 emergency admissions in the next 12 months (not shown in exhibit). This is important in analysing the "business case" for any intervention because it is reduction in this rate that can help offset the cost of the intervention as discussed above.

Another important characteristic of patients flagged by the algorithms is that a large percentage die in hospital in the 12 months following the triggering admission. As shown in Exhibit 11, these rates of death are comparatively high across all age groups, with 21% of flagged patients with risk scores of 50+ who are age 75 or older dying in the next 12 months (and 26% of patients with risk scores of 75+). This has two significant implications for any intervention strategy. First, a critical component of the intervention will clearly need to involve end of life care and counselling. Large differences in utilisation of care at the end-of-life have been documented in research in the U.S., and evidence suggests that these differences are not driven by patient preferences about care, but rather by physician practice style (treatment aggressiveness).<sup>4</sup> Accordingly, an effective intervention will undoubtedly include some mechanism for helping patients make end-of-life decisions, with choices driven by patient preferences likely to involve consumption of less inpatient care rather than more. A second important implication relates to the cost of the intervention. To the extent that interventions are priced on an expected period of service delivery (e.g. 12 months), patients who die during the 12 months following the "reference" admission will obviously require services for a shorter period, and pricing policies should reflect these circumstances.

	% Patients All Emergency Admissions	% Patients PARR2 Risk Score 50+	% Patients PARR2 Risk Score 75+						
% Patients who die in next 12 months									
Age 0-17	0.1%	2.5%	3.6%						
Age 18-39	0.3%	2.2%	2.2%						
Age 40-64	2.8%	10.9%	12.9%						
Age 65-74	7.6%	17.5%	22.0%						
Age 75+	11.2%	20.5%	25.5%						
All ages	4.8%	16.4%	18.4%						

#### Exhibit 11

# HOW CAN THE ALGORITHMS BE USED IN PRACTICE?

## Use of the Algorithms in "Real Time"

As noted above, the PARR1 and PARR2 algorithms were designed primarily to be used in real time to identify the level of risk of re-hospitalisation for patients who have been hospitalised for a "reference" condition. To use the algorithm in this manner, the following are required:

- Three or more years of inpatient data for the population served by the PCT (ClearNet Admitted Patient Care [APC] data) that include NHS patient identifiers;
- Information on currently hospitalised PCT patients as they are admitted (including NHS patient identifiers and, for the PARR1 algorithm, preliminary diagnostic information);
- The PARR1 and PARR2 case finding algorithm programme (available from the NHS) and Microsoft Access software.

Full details and instructions for using the PARR case finding algorithms in "real time" are provided in Appendix D. It is recommended that the information on admissions for the relevant population be obtained on a daily basis from area hospitals to enable the intervention, if appropriate, to begin while the patient is hospitalised (to incorporate effective discharge planning and community based resource allocation in the intervention). As described above, the software will produce a risk score for each admitted patient. Patients can be assigned to the intervention based on whatever policies are adopted by the PCT or SHA for a minimum risk score threshold. If application of "business case" principles are an important consideration in use of the algorithm, it is suggested that a minimum threshold of 50-70 be adopted. Enrolling patients as they are hospitalised would allow the intervention to have a gradual startup to calibrate the programme as more is learned about these patients. It is anticipated that in using this "real time" approach, the PARR1 algorithm would flag 600-650 patients per year for the typical PCT, and PARR2 would flag 1,100 to 1,200 patients per year per PCT. Discussion of trade-offs among the different approaches is discussed below

# Use of the Algorithms with Archival Data Only

The PARR algorithms were also adapted to be used with archival data alone. These approaches require three or more years of inpatient data for area residents (ClearNet Admitted Patient Care [APC] data) that include NHS patient identifiers, but do not require daily updates for recent hospitalisations. There are two archival approaches that can be used:

 Monthly updated analysis – This approach requires down loading ClearNet APC data on a monthly basis to obtain admissions for the population served by the PCT for the prior month. These data are analysed to identify patients with admissions for "reference" conditions (PARR1) or any emergency admission (PARR2) in the past month, and then archived data (from previous monthly downloads and from the three-year data base) are examined to produce a risk score for patients admitted that month. Instructions are contained in Appendix D.

Annual analysis – This approach involves analysis of the most recent year's archived data to identify patients who have had at least one admission for a "reference" condition (PARR1) or any emergency admission (PARR2) in the last year, and then examines the other archived data to create a "risk score" for the probability of re-hospitalisation for these patients in the next year. Instructions are provided in Appendix D.

## Which Approach is Best for Your PCT or SHA?

#### PARR1 vs. PARR2

The PARR1 algorithm is limited to patients with a recent admission for a "reference" condition. The intent was to focus the algorithm on patients with conditions that often result in a re-admission and where timely and effective ambulatory care, case management, or social services can help reduce the risks of hospitalisation. Because of this focus, the PARR1 algorithm has a lower rate of "false positives" and breaks even at a somewhat lower risk score level than PARR2. See Exhibit 12 which compares performance of the algorithms using the "real time method", with an assumption of a 15% reduction in future admissions and an intervention cost of £500 per patient.





However, the PARR2 approach has two distinct advantages. First, it does not require information on the admitting diagnosis of the patient (any emergency admission is the triggering event), which makes it more practicable for use in "real time" for most PCTs since patient diagnoses can be difficult to obtain prior to discharge, especially using ICD10 codes which are often completed by medical record staff. Secondly, the PARR2 algorithm, while slightly less efficient (more false positives), finds many

more patients than PARR1 since it is not restricted to patients who have had a recent admission for a "reference condition". See Exhibit 13 which shows the number of correctly identified patients for the typical sized PCT.



Exhibit 13

The ability to find larger numbers of patients may be important to PCTs and SHAs interested in using interventions for improving management of health and social care for high risk patients as an important component of efforts to help meet the mandate of reducing emergency bed days by 5% by 2008. The PARR2 algorithm, because it finds more patients, has a greater potential to reduce emergency bed days. For example, using the "real time" method and assuming an impact of a 15% reduction in bed days for flagged patients, the use of PARR2 algorithm could reduce emergency patient days by almost 2.3% compare to 1.3% for PARR1. See Exhibit 14.

Exhibit 14



#### "Real Time" vs. Monthly or Annual Archival Methods

The archival approaches were developed to give flexibility to PCTs, especially where obtaining data in "real time" for current hospitalisations is difficult or unfeasible. There are advantages and disadvantages with any of these methods. There are two main advantages of the "real time" approach. First, because the patient is in the hospital, it enables the intervention to incorporate more effective discharge planning to arrange and coordinate care in the community. There is a rich literature documenting the importance of effective discharge planning,<sup>5</sup> and it is likely to be important to an effective intervention for these high risk patients. Secondly, the "real time" approach also finds a larger number of patients who will be admitted in the next 12 months than do the archival methods (especially the annual analysis approach) – see Exhibit 15 that illustrates the differences for the PARR2 algorithm. Many readmissions occur fairly soon after the initial admission, and delays in identifying patients can result in a less effective intervention (since the flagged patient may already have been re-admitted). This problem is less acute with the monthly archival approach, but is significant with the annual archival approach.



Exhibit 15

The main disadvantage of the "real time" method is the level of effort required. First, it requires the downloading of data on recent admissions on a daily basis. This requires staff knowledgeable in use of ClearNet data and comfortable in preparing it for use with the algorithm. Secondly, for use with the PARR1 algorithm, data on admitting diagnoses are required. As noted above, obtaining diagnostic information on patients' prior discharge can be problematic with some hospitals and is likely to rely on use of an admitting diagnosis field which many consider less reliable than discharge data entered by medical records staff. This problem does not exist with the PARR2 algorithm since it does not require information on the admitting diagnosis for use in "real time" (requiring only the NHS number for patients admitted on an emergency basis). However, a limitation of the real time method for PARR2 is that it is looking at all emergency admissions, including accidents and injuries that have only a small chance of readmission. Accordingly, PARR2 real time has a larger share

of patients with very low risk scores (below 20 or 30), and users are likely to want to focus on patients with high risk scores.

The monthly update approach is nearly as effective as the "real time" method in finding patients and does not require daily down loading and analysis, but generally would not allow the intervention to begin during the "reference" hospitalisation (with a team assessment of the patient during the stay, improved discharge planning, etc.).

The archival approach using an annual analysis is, of course, the easiest to implement, and permits identification of a large number of patients at the outset (of possible interest to programmes during start up phases). However, this method is somewhat less effective in predicting risk of future admissions. For example, at a risk score threshold of 50, it finds only about 368 patients who will be admitted in the next 12 months (for a typical PCT) compared to 709 with the "real time" approach and 614 with the monthly archival approach. It also has a somewhat higher level of false positives (identifying patients who are not admitted in the next twelve months), and this lower precision also means that the annual archival approach tends to flag patients who are somewhat sicker (have higher expected future admissions). See Exhibit 16 that compares the three methods (as well as the "threshold" approach used in a recent UK demonstration) for a typically sized PCT.

	PARR2 Algorithm - Alternative Methods Typical PCT (9,000 Patients Annually with Emergency Admissions)									
Risk Score Threshold Cutoff	Admission Reduction Assumption	Number of Re-Admitted Patients Identified (Correctly)	Number of Non- Re-Admitted Patients Flagged (Incorrectly)	Total Intervention Cost (£500/Pat)	Adms w/in 12mos for Correctly Identified Patients	Intervention Savings (£2,100/Adm)	Net Savings or Loss			
"Real Time"	' Model									
50	15%	709	442	£575,787	2.26	£505,888	-£69,899			
60	15%	410	198	£303,929	2.53	£327,366	£23,437			
75	15%	150	44	£96,809	3.25	£153,107	£56,298			
Monthly Up	date Model									
50	15%	614	392	£503,160	2.36	£456,995	-£46,164			
60	15%	353	176	£264,447	2.68	£297,843	£33,396			
75	15%	133	39	£85,999	3.45	£144,584	£58,585			
Annual Arcl	hival Model									
50	15%	368	242	£305,306	2.62	£304,454	-£851			
60	15%	217	107	£161,976	3.03	£206,635	£44,659			
75	15%	89	29	£58,838	3.98	£110,950	£52,112			
"Threshold	" Approach - 2	Admissions La	ast Year - Age 6	ĵ5+						
n/a	10%	402	798	£600,000	2.00	£168,444	-£431,556			
n/a	15%	402	798	£600,000	2.00	£252,667	-£347,333			
n/a	20%	402	798	£600,000	2.00	£336,889	-£263,111			
n/a	36%	402	798	£600,000	2.00	£600,000	£0			

## Exhibit 16

#### NEXT STEPS IN IMPLEMENTING EFFECTIVE INTERVENTIONS

In the short and medium term, it is not possible to have a complete, detailed understanding of the design requirements for interventions. As evidenced from previous sections, a significant amount is known about the characteristics of these patients. The kinds of conditions for which these patients are re-admitted are, indeed, suggestive that there is substantial potential for reducing future admissions (see Exhibit 17 that displays the most common diagnoses of re-admissions for patients flagged by PARR2). However, there is also an enormous amount of important information that is not known. What are the specific factors that led to any recent potentially preventable/avoidable admission? Was it inadequate medical care? Lack of knowledge about identifying symptoms or warning signs of an acute episode of a chronic illness? Lack of knowledge about how to respond to such signs? Lack of confidence or motivation in self management? Social or personal factors that interfere with effective self management or optimal care seeking behaviour? Answers to these questions will be important in crafting an effective intervention strategy.

Top 25 Primary Diagnoses For Re-Admitted Patients - PARR2 - Monthly Method							
ICD10 Code	Description	% of Readmits	Cumulative %				
J441	COPD wth acute exacerbation unspecified	4.4%	4.4%				
J440	COPD with acute lower resp infection	3.2%	7.6%				
R074	Chest pain unspecified	3.1%	10.7%				
1500	Congestive heart failure (CHF)	2.7%	13.4%				
R69X	Unknown and unspecified causes of morbidity	2.5%	15.9%				
J22X	Unspecified acute lower respiratory infection	2.5%	18.4%				
1200	Unstable angina	2.2%	20.5%				
N390	Urinary tract infection site not specified	1.8%	22.4%				
1501	Left ventricular failure	1.6%	24.0%				
1209	Angina pectoris unspecified	1.5%	25.5%				
R104	Other and unspecified abdominal pain	1.3%	26.7%				
G409	Epilepsy unspecified	1.2%	28.0%				
J181	Lobar pneumonia unspecified	1.2%	29.1%				
R55X	Syncope and collapse	1.1%	30.2%				
148X	Atrial fibrillation and flutter	1.1%	31.3%				
J189	Pneumonia unspecified	1.1%	32.3%				
J459	Asthma unspecified	1.0%	33.3%				
K529	Noninfective gastroenteritis and colitis unspecified	1.0%	34.3%				
C349	Malignant neoplasm of bronchus or lung unspec	0.9%	35.3%				
R073	Other chest pain	0.9%	36.1%				
R11X	Nausea and vomiting	0.9%	37.0%				
J449	Chronic obstructive pulmonary disease unspecified	0.8%	37.8%				
D570	Sickle-cell anaemia with crisis	0.7%	38.6%				
R54X	Senility	0.7%	39.3%				
L031	Cellulitis of other parts of limb	0.7%	40.0%				

#### Exhibit 17

It is also not completely clear the types of intervention strategies that are likely to be most effective for the patients flagged by the algorithm. Undoubtedly, any intervention will require flexibility to match specific elements of the strategy to the particular needs of each patient. One size does not fit all, and finding the least intrusive, least costly strategies possible for each patient will be key to a successful programme. Clearly, some assessment by a team that includes both clinical and social service expertise while the patient is hospitalised would be ideal. Coordination of medical care, social care, and community resources will certainly be required in many cases. If the patient has one or more chronic diseases, the intervention is likely to include elements of Chronic Care Model designed by Wagner *et al.* involving a collaborative team approach to chronic disease (with community, the health system, self-management support, delivery system design, decision support and clinical information system components).<sup>6</sup> But much more about the characteristics and needs of these patients needs to be learned for effective intervention design.

One approach that might be considered by PCTs or SHAs in moving forward would be to simply interview the first 50 patients (and their providers) flagged by the algorithm to determine the needs of these patients and the factors that contributed to any preventable/avoidable admission. This information could then be incorporated into efforts to design interventions, whether the services are ultimately "made" or "bought" by the PCT/SHA, in the latter case the information being used in developing the specifications for the solicitation of service delivery proposals. Once the intervention has begun, PCTs and SHAs could also consider randomising patients into intervention and non-intervention arms to learn as much as possible about the effectiveness and costs of the intervention.

The PARR algorithms were designed to be used in all of England. They were also tested with a sample of data from individual PCTs, and comparable results were obtained at the individual PCT level. Although it is important to keep in mind that there are substantial differences among PCTs in their demographic characteristics and performance/utilization patterns of their health care delivery systems. Accordingly, in applying the national algorithm to local data, levels of false positives and break even points may vary somewhat across PCTs. PCTs or SHAs interested in a more tailored algorithm where the regression coefficients used to produce the risk scores are specific to the PCT or SHA can obtain the software (SPSS) used to develop the all England algorithm and carry out modelling locally.

#### REFERENCES

- <sup>1</sup> See for example, Wennberg JE. Practice varation and health care reform: Connecting the dots. Health Affairs. Web Exclusive, October 7, 2004, 140-144.
- <sup>2</sup> Roland M, Dusheiko M, Gravelle H, et al. Follow up of people aged 65 and over with a history of emergency admissions: analysis of routine admission data BMJ 2005:330:289-292.
- <sup>3</sup> <u>http://www.cms.hhs.gov/healthplans/rates/</u> Note the DCG hierarchical groups are derived from analsyis of Medicare data, and application to other population groups necessarily lose some precision.
- <sup>4</sup> J. Wennberg, E. Fisher, T. Stukel, et al., "Use of Hospitals, Physician Visits, and Hospice During the Last Six Months of Life among Cohorts Loyal to Highly Respected Hospitals in the United States," BMJ 2004:328: 607-610.
- <sup>5</sup> Naylor M, Brooten D, Cambell R, et al. Comprehensive discharge planning and home follow-up: A randomised clinical trial. JAMA 1999;281:613-620
- Philips C, Wright S, Kern D, et al. Comprehensive discharge planning with post discharge support for older patients with congestive heart failure. JAMA 2004;291:1358-1367.
- <sup>6</sup> See for example, Wagner EH. Chronic disease management: What will it take to improve care for chronic illness? Effective Clinical Practice. 1998;1:2-4.

# APPENDIX A

"Reference" Conditions					
HRG Code	HRG Name				
A18	Multiple Sclerosis or other CNS Demyelinating Cond				
A29	Epilepsy >69 or w cc				
D16	Bronchiectasis				
D17	Cystic Fibrosis				
D20	Chronic Obstructive Pulmonary Disease or Bronchiti				
D21	Asthma >49 or w cc				
D26	Fibrosis or Pneumoconiosis				
D33	Other Respiratory Diagnoses >69 or w cc				
D99	Complex Elderly with a Respiratory System Primary				
E18	Heart Failure or Shock >69 or w cc				
E19	Heart Failure or Shock <70 w/o cc				
E22	Coronary Atherosclerosis >69 or w cc				
E29	Arrhythmia or Conduction Disorders >69 or w cc				
E33	Angina >69 or w cc				
E99	Complex Elderly with a Cardiac Primary Diagnosis				
F36	Large Intestinal Disorders >69 or w cc				
G25	Chronic Pancreatic Disease <70				
H25	Inflammatory Spine, Joint or Connective Tissue Dis				
J38	Skin Ulcers				
K11	Diabetes with Hypoglycaemic Emergency >69 or w cc				
K13	Diabetes with Hyperglycaemic Emergency >69 or w cc				
K17	Diabetes with Lower Limb Complications				
K99	Complex Elderly with an Endocrine or Metabolic Sys				
L09	Kidney or Urinary Tract Infections >69 or w cc				
P02					
P23	Blood Cell Disorders				
P25					
Q17	Peripheral vascular Disease >69 or w cc				
S04	Coaguiation Disorders				
505	Keu Blood Cell Disorders >69 Of W CC				
506	Rea Dioud Cell Disorders				
101					

#### **APPENDIX B**

#### Variables Included in Initial Logistic Regressions

#### **Patient characteristics**

Age 0-17 Age 40-64 Age 65-74 Age 75+ Gender Ethnicity - Black Ethnicity - Indian Ethnicity - Pakistani Ethnicity - White Ethnicity - Unknown/not specified

#### Ward Characteristics

Percent Ward Bangladeshi Percent Ward Indian Percent Ward Other Asian Percent Ward Pakistani Percent Ward Black African Percent Ward Black Caribbean Percent Ward Black Other Percent Ward Chinese Percent Ward African mix Percent Ward Asian mix Percent Ward Caribbean mix Percent Ward Other mix Percent Ward Non-British White Percent Ward White Irish Percent Ward White Other Ward Deprivation Index Observed/epected ratio for MD practice style sensitive admissions in ward of residence Observed/expected ratio for rate of rehospitalizations for hospital of current admission

> (more) ▼▼▼

# APPENDIX B

(Continued)

# Variables Included in Initial Logistic Regressions

Patient's current or prior diagnoses: Alcohol abuse Anaemia Angina Asthma Atrial fibrillation Cancer Cerebrovascular disease (CVD) Congenital disability Congestive heart failure (CHF) Connective tissue disease/rheumatoid arthritis Chronic obstructive pulmonary disease (COPD) **Development disabilities** Diabetes Diagnostic Cost Groups/Hierarchical Condition Category - (172 categories) Drug abuse **HIV/AIDS** Hypertension Injury from fall Ischaemic heart disease Liver disease Mental illness Peripheral vascular disease **Renal Failure** Sickle cell disease

#### Patient's prior Utilisation

Prior "reference" condition emergency admission Prior "reference" condition diagnosis emergency Prior "reference" condition non-emergency admission Prior "reference" condition diagnosis non-emergency Number of emergency admission in the previous 90 days Number of emergency admission in the previous 90 days - reference condition Number of non-emergency admission in the previous 90 days Number of emergency admission in the previous 180 days Number of emergency admission in the previous 180 days - reference condition Number of non-emergency admission in the previous 180 days Number of emergency admission in the previous 365 days Number of emergency admission in the previous 365 days - reference condition Number of non-emergency admission in the previous 365 days Total number of prior emergency admissions in previous 3 years Number of non-emergency admission in the previous 3 years Prior admission for respiratory Infection Prior admission for ambulatory care sensitive condition Number of non-emergency admission in the previous 3 years Average number of episodes per spell for emergency admissions Average number of episodes per spell for non-emergency admissions Number of different treatment specialists seen

#### **APPENDIX C**

PARR1 AND PARR2 "BUSINESS CASE" MODELLING WITH VARIOUS ASSUMPTIONS ABOUT INTERVENTIION COST AND IMPACT

## PARR1 "Real Time" Model Intervention Cost = £500

Business Case Modelling Using PARR1 Algorithm "Real Time" Model - Intervention Cost = £500 Typical PCT - 1,500 Patients with "Reference" Admissions Per Year									
Risk Score Threshold Cutoff	Admission Reduction Assumption	Number of Admitted Patients Identified	Percent of Admitted Patients Identified	Number of Non-Admitted Patients Flagged (Incorrectly)	Percent of Flagged Patients Not Admitted	Total Intervention Cost (£500/Pat)	Adms w/in 12mos for Correctly Flagged Patients	Intervention Savings (£2,100/Adm)	Net Savings or Loss
•	100/	70.4	400.00/	700	<b>E4</b> 404	0740.000	0.00	0000 400	
0	10%	734	100.0%	766	51.1%	£749,833	2.00	£308,423	-£441,410
10	10%	734	100.0%	766	51.1%	£749,093 £749,693	2.00	£308,423	-£441,270
15	10%	733	100.0%	765	51.1%	£749.273	2.00	£308.371	-£440.901
20	10%	733	99.9%	758	50.9%	£745,194	2.00	£308,144	-£437,050
25	10%	724	98.7%	718	49.8%	£721,088	2.01	£305,438	-£415,650
30	10%	695	94.8%	639	47.9%	£667,152	2.03	£296,843	-£370,310
35	10%	640	87.2%	519	44.8%	£579,272	2.08	£279,733	-£299,539
40	10%	572	78.0%	410	41.7%	£490,832	2.14	£257,419	-£233,414
45 50	10%	498	67.9% 56.6%	310	38.4%	£404,003	2.22	£231,707	-£172,296
55	10%	336	15 Q%	154	31.0%	£319,011 £245,224	2.31	£201,550 £171.644	-£117,000
60	10%	259	35.4%	102	28.2%	£180,679	2.59	£141.330	-£39,349
65	10%	194	26.4%	64	24.9%	£129,177	2.79	£113,692	-£15,485
70	10%	139	18.9%	39	22.0%	£88,843	3.06	£89,076	£233
75	10%	96	13.2%	23	18.9%	£59,503	3.40	£68,937	£9,434
80	10%	64	8.8%	12	16.3%	£38,373	3.85	£51,997	£13,624
85	10%	41	5.6%	6	12.7%	£23,370	4.46	£38,182	£14,811
90 05	10%	24	3.2%	2	9.5%	£13,094	5.20	£25,896	£12,801
95	10%	12	1.6%	1	4.5%	£6,180	6.53	£10,108	£9,989
0	15%	734	100.0%	766	51.1%	£749,833	2.00	£462,634	-£287,199
5	15%	734	100.0%	766	51.1%	£749,693	2.00	£462,634	-£287,059
10	15%	734	100.0%	765	51.1% 51.1%	£749,693 £749,273	2.00	£462,634 £462,557	-£287,059 -£286,716
20	15%	733	99.9%	758	50.9%	£745,194	2.00	£462,215	-£282,979
25	15%	724	98.7%	718	49.8%	£721,088	2.01	£458,157	-£262,932
30	15%	695	94.8%	639	47.9%	£667,152	2.03	£445,264	-£221,888
35	15%	640	87.2%	519	44.8%	£579,272	2.08	£419,600	-£159,672
40	15%	572	78.0%	410	41.7%	£490,832	2.14	£386,128	-£104,704
45	15%	498	67.9%	310	38.4%	£404,003	2.22	£347,560	-£56,442
50	15%	415	56.6%	223	35.0%	£319,011	2.31	£302,034	-£16,978
55 60	15%	250	45.9%	104	31.4% 28.2%	£240,224 £180.679	2.43	£207,400 £211.005	£12,243 £31 316
65	15%	194	26.4%	64	24.9%	£100,079 £129,177	2.39	£211,995 £170,538	£31,310 £41,361
70	15%	139	18.9%	39	22.0%	£88.843	3.06	£133.613	£44.771
75	15%	96	13.2%	23	18.9%	£59,503	3.40	£103,406	£43,903
80	15%	64	8.8%	12	16.3%	£38,373	3.85	£77,995	£39,622
85	15%	41	5.6%	6	12.7%	£23,370	4.46	£57,272	£33,902
90	15%	24	3.2%	2	9.5%	£13,094	5.20	£38,843	£25,749
95	15%	12	1.6%	1	4.5%	£6,180	6.53	£24,252	£18,073
0	20%	734	100.0%	766	51.1%	£749,833	2.00	£616,846	-£132,987
5	20%	734	100.0%	766	51.1%	£749,693	2.00	£616,846	-£132,847
10	20%	734	100.0%	766	51.1%	£749,693	2.00	£616,846	-£132,847
15	20%	733	100.0%	765	51.1%	£749,273 £745 104	2.00	£616,743	-£132,530
20	20%	733	99.9% 98.7%	738	20.9% 29.8%	£745,194 £721 088	2.00	£010,207 £610,876	-£120,907
30	20%	695	94.8%	639	47.9%	£667.152	2.03	£593.685	-£73.467
35	20%	640	87.2%	519	44.8%	£579,272	2.08	£559,467	-£19,806
40	20%	572	78.0%	410	41.7%	£490,832	2.14	£514,837	£24,005
45	20%	498	67.9%	310	38.4%	£404,003	2.22	£463,414	£59,411
50	20%	415	56.6%	223	35.0%	£319,011	2.31	£402,711	£83,700
55	20%	336	45.9%	154	31.4%	£245,224	2.43	£343,289	£98,065
60 65	20%	259	35.4%	102	28.2%	£180,679	2.59	£282,660	£101,981
70 70	∠∪% 2∩%	194	∠0.4% 18 0%	04 20	24.9% 22.0%	£129,111 £88 813	2.19	LZZ1,304 F178 151	230,201 f80 302
75	20%	96	13.2%	23	18.9%	£59.503	3.40	£137.874	£78.371
80	20%	64	8.8%	12	16.3%	£38,373	3.85	£103,994	£65,621
85	20%	41	5.6%	6	12.7%	£23,370	4.46	£76,363	£52,993
90	20%	24	3.2%	2	9.5%	£13,094	5.20	£51,791	£38,697
95	20%	12	1.6%	1	4.5%	£6,180	6.53	£32,336	£26,157

## PARR1 "Real Time" Model Intervention Cost = £750

Business Case Modelling Using PARR1 Algorithm "Real Time" Model - Intervention Cost = £750 Typical PCT - 1,500 Patients with "Reference" Admissions Per Year										
Risk Score Threshold Cutoff	Admission Reduction Assumption	Number of Admitted Patients Identified	Percent of Admitted Patients Identified	Number of Non-Admitted Patients Flagged (Incorrectly)	Percent of Flagged Patients Not Admitted	Total Intervention Cost (£750/Pat)	Adms w/in 12mos for Correctly Flagged Patients	Intervention Savings (£2,100/Adm)	Net Savings or Loss	
0	10%	734	100.0%	766	51.1%	£1,124,750	2.00	£308,423	-£816,327	
5	10%	734	100.0%	766	51.1%	£1,124,540	2.00	£308,423	-£816,117	
10	10%	734	100.0%	700	51.1%	£1,124,540	2.00	£308,423	-2010,117	
15	10%	733	00.0%	700	51.1%	£1,123,909 £1,117,701	2.00	£300,371 £308 144	-2015,530	
20	10%	733	99.97%	730	49.8%	£1,117,791 £1,081,632	2.00	£305,144	-£009,047	
30	10%	695	94.8%	639	47.9%	£1.000.729	2.03	£296.843	-£703.886	
35	10%	640	87.2%	519	44.8%	£868.909	2.08	£279.733	-£589.175	
40	10%	572	78.0%	410	41.7%	£736,248	2.14	£257,419	-£478,830	
45	10%	498	67.9%	310	38.4%	£606,004	2.22	£231,707	-£374,297	
50	10%	415	56.6%	223	35.0%	£478,517	2.31	£201,356	-£277,161	
55	10%	336	45.9%	154	31.4%	£367,835	2.43	£171,644	-£196,191	
60	10%	259	35.4%	102	28.2%	£271,019	2.59	£141,330	-£129,689	
65	10%	194	26.4%	64	24.9%	£193,765	2.79	£113,692	-£80,073	
70	10%	139	18.9%	39	22.0%	£133,264	3.06	£89,076	-£44,189	
75	10%	96	13.2%	23	18.9%	£89,254	3.40	£68,937	-£20,317	
80	10%	64	8.8%	12	16.3%	£57,560	3.85	£51,997	-£5,563	
85	10%	41	5.6%	6	12.7%	£35,056	4.46	£38,182	£3,126	
90	10%	24	3.2%	2	9.5%	£19,642	5.20	£25,896	£6,254	
95	10%	12	1.6%	1	4.5%	£9,269	6.53	£16,168	£6,899	
0	15%	734	100.0%	766	51.1%	£1,124,750	2.00	£462,634	-£662,115	
5	15%	734	100.0%	766	51.1%	£1,124,540	2.00	£462,634	-£661,905	
10	15%	734	100.0%	766	51.1%	£1,124,540	2.00	£462,634	-£661,905	
15	15%	733	100.0%	765	51.1%	£1,123,909	2.00	£462,557	-£661,352	
20	15%	733	99.9%	758	50.9%	£1,117,791	2.00	£462,215	-£655,576	
25	15%	724	98.7%	718	49.8%	£1,081,632	2.01	£458,157	-£623,476	
30	15%	695	94.8%	639 510	47.9%	£1,000,729	2.03	£440,204	-2000,404	
40	15%	640 572	78 0%	410	44.0%	£000,909 £736,248	2.00	£419,000	-£449,300	
40	15%	498	67.9%	310	38.4%	£606.004	2.14	£347 560	-£350,121	
50	15%	415	56.6%	223	35.0%	£478.517	2.31	£302.034	-£176,483	
55	15%	336	45.9%	154	31.4%	£367.835	2.43	£257.466	-£110.369	
60	15%	259	35.4%	102	28.2%	£271,019	2.59	£211,995	-£59,024	
65	15%	194	26.4%	64	24.9%	£193,765	2.79	£170,538	-£23,227	
70	15%	139	18.9%	39	22.0%	£133,264	3.06	£133,613	£349	
75	15%	96	13.2%	23	18.9%	£89,254	3.40	£103,406	£14,151	
80	15%	64	8.8%	12	16.3%	£57,560	3.85	£77,995	£20,436	
85	15%	41	5.6%	6	12.7%	£35,056	4.46	£57,272	£22,217	
90	15%	24	3.2%	2	9.5%	£19,642	5.20	£38,843	£19,202	
95	15%	12	1.6%	1	4.5%	£9,269	6.53	£24,252	£14,983	
0	20%	734	100.0%	766	51.1%	£1,124,750	2.00	£616,846	-£507,904	
5	20%	734	100.0%	766	51.1%	£1,124,540	2.00	£616,846	-£507,694	
10	20%	734	100.0%	766	51.1%	£1,124,540	2.00	£616,846	-£507,694	
15	20%	733	100.0%	765	51.1%	£1,123,909	2.00	£616,743	-£507,166	
20	20%	733	99.9%	758	50.9%	£1,117,791	2.00	£616,287	-£501,504	
25	20%	724	98.7%	718	49.8%	£1,081,632	2.01	£610,876	-£470,757	
30	20%	695	94.8%	639	47.9%	£1,000,729	2.03	£593,685	-£407,043	
35	20%	640	87.2%	519	44.8%	£868,909	2.08	£559,467	-£309,442	
40	20%	572	78.0%	410	41.7%	£736,248	2.14	£514,837	-£221,411	
45	20%	498	67.9%	310	38.4%	2606,004	2.22	£463,414	-£142,590	
5U 55	20% 20%	415	00.0%	223	35.0%	1410,511 5267 025	2.31	£4U2,111	-£10,005	
60 60	∠U% 20%	330 250	40.9% 35 10/	104	31.4% 28.2%	LJO1,0JD F271 010	∠.43 2.50	LJ4J,209 F787 REA	-£24,047 £11 611	
65	20%	209 10 <i>1</i>	26 /%	6/	20.2%	£271,019 £103 765	2.59	£202,000 £227 381	£11,041 £33 610	
70	20%	139	18.9%	39	22.0%	£133,264	3.06	£178.151	£44,887	
75	20%	96	13.2%	23	18.9%	£89.254	3.40	£137.874	£48.620	
80	20%	64	8.8%	12	16.3%	£57.560	3.85	£103.994	£46.434	
85	20%	41	5.6%	6	12.7%	£35,056	4.46	£76,363	£41,307	
90	20%	24	3.2%	2	9.5%	£19,642	5.20	£51,791	£32,149	
95	20%	12	1.6%	1	4.5%	£9,269	6.53	£32,336	£23,067	

# PARR1 "Real Time" Model Intervention Cost = £1,000

	Business Case Modelling Using PARR1 Algorithm "Real Time" Model - Intervention Cost = £1,000 Typical PCT - 1,500 Patients with "Reference" Admissions Per Year										
Risk Score Threshold Cutoff	Admission Reduction Assumption	Number of Admitted Patients Identified	Percent of Admitted Patients Identified	Number of Non-Admitted Patients Flagged (Incorrectly)	Percent of Flagged Patients Not Admitted	Total Intervention Cost (£1,000/Pat)	Adms w/in 12mos for Correctly Flagged Patients	Intervention Savings (£2,100/Adm)	Net Savings or Loss		
0	400/	704	100.00/	700	F4 40/	64 400 000	2.00	6200 402	64 404 040		
5	10%	734	100.0%	766	51.1%	£1,499,000 £1,499,386	2.00	£308,423	-£1,191,243 -£1 190 963		
10	10%	734	100.0%	766	51.1%	£1,499,386	2.00	£308,423	-£1,190,963		
15	10%	733	100.0%	765	51.1%	£1,498,546	2.00	£308,371	-£1,190,174		
20	10%	733	99.9%	758	50.9%	£1,490,388	2.00	£308,144	-£1,182,244		
25	10%	724	98.7%	718	49.8%	£1,442,177	2.01	£305,438	-£1,136,739		
30	10%	695	94.8%	639	47.9%	£1,334,305	2.03	£296,843	-£1,037,462		
35	10%	640	87.2%	519	44.8%	£1,158,545	2.08	£279,733	-£878,811		
40 45	10%	572	78.0% 67.0%	410	41.7%	£981,665	2.14	£257,419 £231,707	-£724,246		
40 50	10%	490	56.6%	223	35.4%	£608,005 £638,022	2.22	£231,707 £201 356	-£370,299 -£436.667		
55	10%	336	45.9%	154	31.4%	£490.447	2.43	£171.644	-£318.803		
60	10%	259	35.4%	102	28.2%	£361,358	2.59	£141,330	-£220,028		
65	10%	194	26.4%	64	24.9%	£258,353	2.79	£113,692	-£144,661		
70	10%	139	18.9%	39	22.0%	£177,686	3.06	£89,076	-£88,610		
75	10%	96	13.2%	23	18.9%	£119,006	3.40	£68,937	-£50,068		
80	10%	64	8.8%	12	16.3%	£76,746	3.85	£51,997	-£24,749		
85	10%	41	5.6%	6	12.7%	£46,741	4.46	£38,182	-£8,559		
90 95	10%	24 12	3.2% 1.6%	2 1	9.5% 4.5%	£20,189 £12 359	5.20 6.53	£25,896 £16,168	-£293 f3 809		
35	1078	70.4	1.070	700	4.376	212,000	0.00	210,100	23,003		
0	15%	734	100.0%	766	51.1%	£1,499,666	2.00	£462,634	-£1,037,032		
5 10	15%	734	100.0%	766	51.1%	£1,499,300 £1,499,300	2.00	£402,034 £462,634	-£1,036,752 -£1,036,752		
15	15%	733	100.0%	765	51.1%	£1,498,546	2.00	£462,557	-£1,035,989		
20	15%	733	99.9%	758	50.9%	£1,490,388	2.00	£462,215	-£1,028,173		
25	15%	724	98.7%	718	49.8%	£1,442,177	2.01	£458,157	-£984,020		
30	15%	695	94.8%	639	47.9%	£1,334,305	2.03	£445,264	-£889,041		
35	15%	640	87.2%	519	44.8%	£1,158,545	2.08	£419,600	-£738,945		
40	15%	572	78.0%	410	41.7%	£981,665	2.14	£386,128	-£595,537		
45	15%	498	67.9%	310	38.4%	£808,005	2.22	£347,560	-£460,445		
50 55	15%	336	50.0% 45.9%	223 154	35.0%	£030,022 £490 447	2.31	£302,034 £257,466	-£335,969 -£232,981		
60	15%	259	35.4%	102	28.2%	£361,358	2.59	£211,995	-£149,363		
65	15%	194	26.4%	64	24.9%	£258,353	2.79	£170,538	-£87,815		
70	15%	139	18.9%	39	22.0%	£177,686	3.06	£133,613	-£44,072		
75	15%	96	13.2%	23	18.9%	£119,006	3.40	£103,406	-£15,600		
80	15%	64	8.8%	12	16.3%	£76,746	3.85	£77,995	£1,249		
85	15%	41	5.6%	6	12.7%	£46,741	4.46	£57,272	£10,531		
90	15%	24	3.2%	2	9.5%	£26,189	5.20	£38,843	£12,654		
95	15%	12	1.6%	1	4.5%	£12,359	6.53	£24,252	£11,893		
0	20%	734	100.0%	766	51.1%	£1,499,666	2.00	£616,846	-£882,820		
5	20%	734	100.0%	766	51.1%	£1,499,386	2.00	£616,846	-£882,540		
10	20%	734	100.0%	765	51.1% 51.1%	£1,499,380 £1,499,380	2.00	£010,840 £616 743	-£881,803		
20	20%	733	99.9%	758	50.9%	£1,490,388	2.00	£616 287	-£874 101		
25	20%	724	98.7%	718	49.8%	£1,442,177	2.00	£610.876	-£831.301		
30	20%	695	94.8%	639	47.9%	£1,334,305	2.03	£593,685	-£740,619		
35	20%	640	87.2%	519	44.8%	£1,158,545	2.08	£559,467	-£599,078		
40	20%	572	78.0%	410	41.7%	£981,665	2.14	£514,837	-£466,827		
45	20%	498	67.9%	310	38.4%	£808,005	2.22	£463,414	-£344,592		
50	20%	415	56.6%	223	35.0%	£638,022	2.31	£402,711	-£235,311		
55 60	20%	336	45.9%	154	31.4%	£490,447 £361,259	2.43	£343,289	-£147,159		
65	∠∪% 2∩%	209 104	30.4% 26 1%	102	∠0.∠% 21 Q%	2001,000 2058 252	2.09 2.70	£202,00U £227 221	-210,090 -230 060		
70	20%	139	18.9%	39	22.0%	£177.686	3.06	£178.151	£466		
75	20%	96	13.2%	23	18.9%	£119,006	3.40	£137,874	£18,869		
80	20%	64	8.8%	12	16.3%	£76,746	3.85	£103,994	£27,248		
85	20%	41	5.6%	6	12.7%	£46,741	4.46	£76,363	£29,622		
90	20%	24	3.2%	2	9.5%	£26,189	5.20	£51,791	£25,602		
95	20%	12	1.6%	1	4.5%	£12,359	6.53	£32,336	£19,977		

# PARR1 "Monthly Archival" Model Intervention Cost = £500

	Business Case Modelling Using PARR1 Algorithm "Monthly Archival" Model - Intervention Cost = £500 Typical PCT - 1,500 Patients with "Reference" Admissions Per Year										
Risk Score Threshold Cutoff	Admission Reduction Assumption	Number of Admitted Patients Identified	Percent of Admitted Patients Identified	Number of Non-Admitted Patients Flagged (Incorrectly)	Percent of Flagged Patients Not Admitted	Total Intervention Cost (£500/Pat)	Adms w/in 12mos for Correctly Flagged Patients	Intervention Savings (£2,100/Adm)	Net Savings or Loss		
0	100/	COF	100.0%	905	F0 70/	6740 904	2.04	C209 164	0451 720		
5	10%	695 695	100.0%	805	53.7% 53.7%	£749,094 £749,718	2.04	£298,164 £298,164	-£451,730 -£451,555		
10	10%	695	100.0%	805	53.7%	£749,543	2.04	£298,164	-£451,379		
15	10%	694	99.9%	802	53.6%	£747,947	2.04	£298,061	-£449,887		
20	10%	691	99.5%	782	53.1%	£736,444	2.05	£297,110	-£439,334		
25	10%	675	97.2%	719	51.6%	£696,867	2.06	£292,021	-£404,846		
30	10%	637	91.7%	614	49.1%	£625,324	2.10	£280,466	-£344,857		
35	10%	577	83.1%	486	45.7%	£531,598	2.15	£260,920	-£270,678		
40	10%	509	13.3%	375	42.5%	£442,151	2.22	£230,785	-£205,365		
45 50	10%	435	62.0% 51.4%	270	39.0% 35.6%	£300,300 £277 057	2.31	£210,920 £180,710	-£145,441 -£96 347		
55	10%	285	41.0%	134	31.9%	£209.388	2.55	£152,709	-£56.679		
60	10%	217	31.3%	87	28.5%	£151,820	2.74	£124,723	-£27,097		
65	10%	160	23.0%	53	25.1%	£106,579	2.96	£99,292	-£7,287		
70	10%	114	16.4%	33	22.3%	£73,455	3.26	£78,155	£4,700		
75	10%	79	11.3%	19	19.3%	£48,678	3.63	£59,883	£11,205		
80	10%	52	7.5%	10	15.8%	£30,950	4.11	£44,962	£14,012		
85	10%	34	4.9%	5	12.7%	£19,447	4.69	£33,429	£13,982		
90	10%	20	2.9%	2	9.4%	£11,130 £5,282	5.40 6.64	£23,118 £14,288	£11,983		
95	10%	10	1.5%	1	4.9%	20,363	0.04	£14,200	20,904		
0	15%	695	100.0%	805	53.7%	£749,894	2.04	£447,245	-£302,648		
5 10	15%	695 605	100.0%	805	53.7%	£749,718 £740,542	2.04	£447,245 £447.245	-£302,473		
10	15%	694	99.9%	802	53.6%	£749,545 £747 947	2.04	£447,245 £447.091	-£302,298 -£300,857		
20	15%	691	99.5%	782	53.1%	£736.444	2.04	£445.666	-£290.779		
25	15%	675	97.2%	719	51.6%	£696,867	2.06	£438,032	-£258,835		
30	15%	637	91.7%	614	49.1%	£625,324	2.10	£420,699	-£204,624		
35	15%	577	83.1%	486	45.7%	£531,598	2.15	£391,380	-£140,218		
40	15%	509	73.3%	375	42.5%	£442,151	2.22	£355,178	-£86,972		
45	15%	435	62.6%	278	39.0%	£356,368	2.31	£316,392	-£39,977		
50 55	15%	357	51.4%	197	35.6%	£277,057	2.41	£271,065	-£5,992		
55 60	15%	285 217	41.0%	134	31.9%	£209,388 £151,820	2.55	£229,003 £187.084	£19,075 £35,264		
65	15%	160	23.0%	53	25.1%	£106,579	2.74	£148 938	£33,204 £42,359		
70	15%	114	16.4%	33	22.3%	£73.455	3.26	£117.233	£43.778		
75	15%	79	11.3%	19	19.3%	£48,678	3.63	£89,825	£41,147		
80	15%	52	7.5%	10	15.8%	£30,950	4.11	£67,443	£36,493		
85	15%	34	4.9%	5	12.7%	£19,447	4.69	£50,143	£30,697		
90	15%	20	2.9%	2	9.4%	£11,135	5.46	£34,677	£23,542		
95	15%	10	1.5%	1	4.9%	£5,383	6.64	£21,432	£16,048		
0	20%	695	100.0%	805	53.7%	£749,894	2.04	£596,327	-£153,566		
5	20%	695	100.0%	805	53.7%	£749,718	2.04	£596,327	-£153,391		
10	20%	695	100.0%	805	53.7%	£749,543	2.04	£596,327	-£153,216		
15	20%	694 601	99.9%	802	53.6%	£747,947 £726 444	2.04	£596,121	-£151,826		
20	20%	675	99.5%	702	51.6%	£730,444 £696,867	2.05	£594,221 £584.043	-£142,223		
30	20%	637	91.7%	614	49.1%	£625.324	2.10	£560.932	-£64.391		
35	20%	577	83.1%	486	45.7%	£531,598	2.15	£521,840	-£9,758		
40	20%	509	73.3%	375	42.5%	£442,151	2.22	£473,571	£31,420		
45	20%	435	62.6%	278	39.0%	£356,368	2.31	£421,855	£65,487		
50	20%	357	51.4%	197	35.6%	£277,057	2.41	£361,420	£84,363		
55	20%	285	41.0%	134	31.9%	£209,388	2.55	£305,418	£96,030		
60 67	20%	217	31.3%	87	28.5%	£151,820	2.74	£249,446	£97,626		
00 70	∠0% 20%	100	∠3.U% 16 /0⁄	23 23	∠0.1% 22.2%	£100,019 £72 155	2.90	LIYO,004 F156 210	292,000 FR2 REE		
75	20% 20%	79	11.3%	33 19	22.3% 19.3%	£13,433 £48,678	3.20 3.63	£100,310 £119,766	£02,000 £71 ∩88		
80	20%	52	7.5%	10	15.8%	£30.950	4.11	£89.924	£58.974		
85	20%	34	4.9%	5	12.7%	£19,447	4.69	£66,858	£47,411		
90	20%	20	2.9%	2	9.4%	£11,135	5.46	£46,236	£35,101		
95	20%	10	1.5%	1	4.9%	£5,383	6.64	£28,575	£23,192		

# PARR1 "Monthly Archival" Model Intervention Cost = £750

	Business Case Modelling Using PARR1 Algorithm "Monthly Archival" Model - Intervention Cost = £750 Typical PCT - 1,500 Patients with "Reference" Admissions Per Year										
Risk Score Threshold Cutoff	Admission Reduction Assumption	Number of Admitted Patients Identified	Percent of Admitted Patients Identified	Number of Non-Admitted Patients Flagged (Incorrectly)	Percent of Flagged Patients Not Admitted	Total Intervention Cost (£750/Pat)	Adms w/in 12mos for Correctly Flagged Patients	Intervention Savings (£2,100/Adm)	Net Savings or Loss		
0	109/	605	100.0%	90F	52 70/	£1 104 041	2.04	£209 164	5006 677		
0	10%	695	100.0%	805 805	53.7% 53.7%	£1,124,841 £1 124 578	2.04	£298,164 £298,164	-£826,677 -£826,414		
10	10%	695	100.0%	805	53.7%	£1,124,370 £1,124,315	2.04	£298,104 £298,164	-£826 151		
15	10%	694	99.9%	802	53.6%	£1.121.921	2.04	£298.061	-£823.860		
20	10%	691	99.5%	782	53.1%	£1,104,666	2.05	£297,110	-£807,556		
25	10%	675	97.2%	719	51.6%	£1,045,301	2.06	£292,021	-£753,279		
30	10%	637	91.7%	614	49.1%	£937,985	2.10	£280,466	-£657,519		
35	10%	577	83.1%	486	45.7%	£797,397	2.15	£260,920	-£536,477		
40	10%	509	73.3%	375	42.5%	£663,226	2.22	£236,785	-£426,440		
45	10%	435	62.6%	278	39.0%	£534,552	2.31	£210,928	-£323,625		
50	10%	357	51.4%	197	35.6%	£415,585	2.41	£180,710	-£234,875		
55	10%	285	41.0%	134	31.9%	£314,082	2.55	£152,709	-£161,373		
60 65	10%	217	31.3%	87	28.5%	£227,730	2.74	£124,723	-£103,007		
70	10%	100	23.0%	33	20.1%	£159,009 £110,183	2.90	£99,292 £78 155	-£00,570		
75	10%	79	11.3%	19	19.3%	£73.017	3.63	£59,883	-£32,027 -£13,134		
80	10%	52	7.5%	10	15.8%	£46.425	4.11	£44.962	-£1.462		
85	10%	34	4.9%	5	12.7%	£29,170	4.69	£33,429	£4,259		
90	10%	20	2.9%	2	9.4%	£16,702	5.46	£23,118	£6,416		
95	10%	10	1.5%	1	4.9%	£8,075	6.64	£14,288	£6,213		
0	15%	695	100.0%	805	53.7%	£1.124.841	2.04	£447.245	-£677.595		
5	15%	695	100.0%	805	53.7%	£1.124.578	2.04	£447.245	-£677.332		
10	15%	695	100.0%	805	53.7%	£1,124,315	2.04	£447,245	-£677,069		
15	15%	694	99.9%	802	53.6%	£1,121,921	2.04	£447,091	-£674,830		
20	15%	691	99.5%	782	53.1%	£1,104,666	2.05	£445,666	-£659,001		
25	15%	675	97.2%	719	51.6%	£1,045,301	2.06	£438,032	-£607,269		
30	15%	637	91.7%	614	49.1%	£937,985	2.10	£420,699	-£517,286		
35	15%	577	83.1%	486	45.7%	£797,397	2.15	£391,380	-£406,017		
40	15%	509	73.3%	375	42.5%	£663,226	2.22	£355,178	-£308,048		
43 50	15%	435	02.0% 51.4%	107	39.0%	£334,332 £415 585	2.31	£310,392 £271.065	-£210,101		
55	15%	285	41.0%	134	31.9%	£314 082	2.55	£271,003 £229.063	-£144,520		
60	15%	217	31.3%	87	28.5%	£227.730	2.74	£187.084	-£40.646		
65	15%	160	23.0%	53	25.1%	£159,869	2.96	£148,938	-£10,930		
70	15%	114	16.4%	33	22.3%	£110,183	3.26	£117,233	£7,050		
75	15%	79	11.3%	19	19.3%	£73,017	3.63	£89,825	£16,808		
80	15%	52	7.5%	10	15.8%	£46,425	4.11	£67,443	£21,019		
85	15%	34	4.9%	5	12.7%	£29,170	4.69	£50,143	£20,973		
90	15%	20	2.9%	2	9.4%	£16,702	5.46	£34,677	£17,975		
95	15%	10	1.5%	1	4.9%	£8,075	6.64	£21,432	£13,357		
0	20%	695	100.0%	805	53.7%	£749,894	2.04	£596,327	-£153,566		
5	20%	695	100.0%	805	53.7%	£749,718	2.04	£596,327	-£153,391		
10	20%	695	100.0%	805	53.7%	£749,543	2.04	£596,327	-£153,216		
15	20%	694	99.9%	802	53.6%	£747,947	2.04	£596,121	-£151,826		
20	20%	691 675	99.5%	782	53.1%	£736,444	2.05	£594,221	-£142,223		
20	20%	637	97.2%	614	JO 1%	£090,007 £625 324	2.00	£560.032	-£112,024		
35	20%	577	83.1%	486	45.1%	£531 598	2.10	£521 840	-£9758		
40	20%	509	73.3%	375	42.5%	£442,151	2.22	£473.571	£31,420		
45	20%	435	62.6%	278	39.0%	£356,368	2.31	£421,855	£65,487		
50	20%	357	51.4%	197	35.6%	£277,057	2.41	£361,420	£84,363		
55	20%	285	41.0%	134	31.9%	£209,388	2.55	£305,418	£96,030		
60	20%	217	31.3%	87	28.5%	£151,820	2.74	£249,446	£97,626		
65	20%	160	23.0%	53	25.1%	£106,579	2.96	£198,584	£92,005		
70	20%	114	16.4%	33	22.3%	£73,455	3.26	£156,310	£82,855		
/5	20%	79	11.3%	19	19.3%	£48,678	3.63	£119,766	£/1,088		
80 85	∠U% 20%	52 34	1.5% 1.0%	10	15.8% 12.7%	£30,950 £10 117	4.11	209,924 F66 252	200,914 217 111		
90 90	20% 20%	34 20	4.3% 2 Q%	ວ ົ	Q 10%	£13,447 £11 125	4.09 5.46	£00,000 £46,236	£47,411 £35,101		
95	20%	10	1.5%	1	4.9%	£5,383	6.64	£28,575	£23,192		

# PARR1 "Monthly Archival" Model Intervention Cost = £1,000

Risk Score Percent of Admitted         Number of Admitted         Percent Patients Patients         Number of Patients Patients         Percent of Admitted         Admitted Patients         Admitted Patients         Admitted (1,000/Patients)         Admitted Patients         Admitted (1,000/Patients)         Admitted Patients         Admitted (1,000/Patients)         Admitted Patients         Admitted (1,000/Patients)         Admitted Patients         Admitted (1,000/Patients)         Admitted Patients         Admitted (1,000/Patients)         Admitted (1,000/Patie		Business Case Modelling Using PARR1 Algorithm "Monthly Archival" Model - Intervention Cost = £1,000 Typical PCT - 1,500 Patients with "Reference" Admissions Per Year									
0 + 10% + 696 + 100.0% + 806 + 53.7% + £1.490.47728 + 2.04 + £298.164 + £1.001.2% + 51.00.02% + 51.00.0% + 696 + 100.0% + 806 + 53.7% + £1.490.866 + 2.04 + £298.164 + £1.200.222 + 51.00.0% + 691 + 99.5% + 782 + 53.1% + £1.472.889 + 2.06 + £297.110 + £1.197.578 + 782 + 53.1% + £1.472.889 + 2.06 + £297.110 + £1.197.578 + 78 + 75.077 + 78.37% + 464 + 45.7% + £1.492.847 + 2.10 + £21.50.267 + 2.10 + £1.197.78 + 2.00 + 52.0 + 72.0 + 2.175.778 + 2.10 + 51.75.778 + 2.10 + 51.75.778 + 2.10 + 51.75.778 + 2.10 + 51.75.778 + 2.10 + 51.75.778 + 2.10 + 51.75.778 + 2.10 + 51.75.778 + 2.10 + 51.75.778 + 2.10 + 51.75.778 + 2.10 + 51.75.778 + 2.10 + 51.75.778 + 2.10 + 51.75.778 + 2.10 + 51.75.778 + 2.10 + 51.75.778 + 2.10 + 51.75.77 + 2.11 + 2.173.472 + 2.10 + 2.178.473.403 + 55. + 2.15.777 + 83.1.7% + 46.6 + 45.7% + 52.45.113 + 2.44 + 2.55 + 1.52.770 + 2.56.75 + 5.647.516 + 5.073.403 + 2.55 + 1.51.2770 + 2.266.767 + 2.047.516 + 2.073.403 + 2.55 + 1.51.773.403 + 2.55 + 1.51.770 + 2.776 + 2.447.26 + 2.170.5177 + 2.179.5177 + 10.75 + 11.05.75 + 10.00 + 10.00 + 805 + 53.7% + 10.493.73 + 2.04 + £47.245 + 10.52.14 + 10.00 + 10.75 + 6.54 + £32.27 + 10.55.14 + 50.8 + 53.7% + 10.493.73 + 2.04 + £47.245 + 10.55.14 + 50.8 + 50.77 + 50.8 + 10.00 + 805 + 53.7% + 10.493.73 + 2.04 + £47.245 + 10.55.14 + 50.8 + 50.77 + 50.8 + 50.77 + 50.8 + 50.77 + 50.8 + 50.77 + 50.8 + 50.77 + 50.8 + 10.493.73 + 2.04 + £47.245 + 10.55.14 + 50.8 + 50.77 + 50.8 + 50.8 + 50.77 + 50.8 + 50.8 + 50.8 + 50.77 + 50.8 + 5	Risk Score Threshold Cutoff	Admission Reduction Assumption	Number of Admitted Patients Identified	Percent of Admitted Patients Identified	Number of Non-Admitted Patients Flagged (Incorrectly)	Percent of Flagged Patients Not Admitted	Total Intervention Cost (£1,000/Pat)	Adms w/in 12mos for Correctly Flagged Patients	Intervention Savings (£2,100/Adm)	Net Savings or Loss	
b         109%         005         1000%         006         1000%         1000%         006         1000%         1000%         006         1000%         006         1000%         006         1000%         006         1000%         006         1000%         006         1000%         000% <th< td=""><td>0</td><td>100/</td><td>605</td><td>100.0%</td><td>905</td><td>F2 70/</td><td>C1 400 799</td><td>2.04</td><td>C208 164</td><td>61 201 624</td></th<>	0	100/	605	100.0%	905	F2 70/	C1 400 799	2.04	C208 164	61 201 624	
	5	10%	695	100.0%	805	53.7%	£1,499,788 £1,499,437	2.04	£298,104 £298,164	-£1,201,024	
15         10%         694         99.9%         002         53.6%         F1.468.885         2.04         F2.167.88           20         10%         675         97.2%         719         51.6%         F1.468.885         2.05         E27.110         F1.175.778           30         10%         675         97.2%         719         51.6%         E1.336.735         2.06         E232.021         E1.071.73           30         10%         577         83.1%         486         45.7%         E1.063.106         2.15         E260.466         -E302.37           40         10%         435         62.6%         278         39.0%         E712.737         2.31         E210.928         -E301.80           55         10%         285         41.0%         134         31.9%         E415.776         2.55         E152.709         -2266.071           60         10%         287         73.403         22.1%         E213.188         2.89         2.89.422         -113.863           75         10%         163         22.5%         E13.58         3.83         E37.472         -24.413.842         2.57.442           75         10%         163         2.9%         2	10	10%	695	100.0%	805	53.7%	£1,499,086	2.04	£298,164	-£1,200,922	
	15	10%	694	99.9%	802	53.6%	£1,495.895	2.04	£298.061	-£1.197.834	
25         10%         675         97.2%         719         51.8%         E1.266.47         2.10         E220.21 $\epsilon1.101, \epsilon1.33$ 30         10%         577         83.1%         486         45.7%         E1.068.166         2.15         E260.260 $\epsilon20.276$ $\epsilon20.266$ $\epsilon20.276$ $\epsilon10.2760$ $\epsilon20.266$ $\epsilon10.2760$ $\epsilon20.266$ $\epsilon10.2760$ $\epsilon20.266$ $\epsilon10.2760$ $\epsilon20.266$ $\epsilon10.2760$ $\epsilon20.266$	20	10%	691	99.5%	782	53.1%	£1,472,889	2.05	£297,110	-£1,175,778	
30         10%         637         91.7%         614         49.1%         E1_063.16         21.5         E20.466         -E370.38           35         10%         509         73.3%         375         42.5%         E284.301         22.2         E236,785         -E687.516           45         10%         357         64.3%         197         35.6%         E255         E10.277         2.31         E210.227         6210.227           60         10%         237         31.3%         87         28.5%         E230.640         2.7.4         E142.723         4.713.368           60         10%         217         31.3%         87         28.5%         E230.640         2.7.4         E144.723         4.713.368           75         10%         14         16.4%         33         22.3%         E144.310         3.2.6         E87.365         3.6.3         E38.83         -2.67.472           80         10%         51         2.9%         5         1.449.80         2.6.36         3.6.3         E38.83         -2.67.472           95         100%         605         53.7%         E1.499.78         2.04         E44.724         -E1.02.541           95	25	10%	675	97.2%	719	51.6%	£1,393,735	2.06	£292,021	-£1,101,713	
$  \begin{array}{ccccccccccccccccccccccccccccccccccc$	30	10%	637	91.7%	614	49.1%	£1,250,647	2.10	£280,466	-£970,181	
	35	10%	577	83.1%	486	45.7%	£1,063,196	2.15	£260,920	-£802,276	
45       10%       435       62.6%       278       39.0% $E712,737$ 2.31 $E210,208$ $-E501,409$ 55       10%       285       41.0%       134       31.9% $E148,776$ 2.241 $E160,710$ $-E276,007$ 66       10%       117       31.3%       67       28.6% $E303,400$ 2.74 $E124,723$ $-E178,917$ 65       10%       160       23.0%       53       22.5% $E146,910$ 3.26 $E77,155$ $E38,755$ 75       10%       79       11.3%       19       19.3% $E97,356$ $8.63$ $E59,883$ $-E23,118$ $E16,937$ 85       10%       34       4.9%       5       12.7% $E14.99,788$ $2.04$ $E447,245$ $E10,82542$ 5       10%       10       1.5%       14 $4.9\%$ $E10,767$ $6.64$ $E147,245$ $E10,62542$ 5       15%       695       100.0%       805       53.7% $E1.409,437$ $2.04$ $E447,245$ $E10,62542$ 5       15%       695       100.0%       805       53.7%       <	40	10%	509	73.3%	375	42.5%	£884,301	2.22	£236,785	-£647,516	
50       10%       35       51       10%       35       51       10%       244 $1100$ $1437340$ 60       10%       217       31.3%       67       28.5% $1233440$ 2.255 $1173366$ 2266.687         60       10%       114       16.4%       33       22.3% $1146310$ 3.26 $173155$ $-568755$ 75       10%       52       7.5%       10 $15.9\%$ $123436$ $246833$ $4.69$ $527472$ $-2163493$ 80       10%       52       7.5%       10 $15.9\%$ $124777$ $238333$ $4.69$ $123429$ $-25.644$ 90       10%       20 $2.9\%$ 2 $9.4\%$ $10.49776$ $2.44$ $2447.245 - 21.052.191$ 10       15%       695       100.0%       805       53.7% $11.499.487$ $2.04$ $2447.245 - 21.052.191$ 10       15%       695       100.0%       805       53.7% $14.99.487$ $2.04$ $2447.245 - 21.052.191$ 10       15%       695       100.0%       805       53.7% $14.99.4737$	45	10%	435	62.6%	278	39.0%	£712,737	2.31	£210,928	-£501,809	
33       10%       247       31.3%       67       2.85%       E.130.340       2.73       1.126,103       -127.83         65       10%       160       2.30%       53       25.1%       E.213.158       2.96       £99.292       -£11.346         70       10%       114       16.4%       33       2.23%       £14.6910       3.26       £76.155       458.692       -£11.346       459.7472         80       10%       52       7.5%       10       15.8%       £61.889       4.11       £44.92.62       -£16.337.472         80       10%       34       4.9%       5       12.7%       £53.883       4.69       £33.423       -£5.644         90       10%       10       1.5%       1       4.99.788       2.04       £447.245       £1.052.191         10       15%       695       100.0%       805       53.7%       £1.499.086       2.04       £447.245       £1.052.191         10       15%       694       99.9%       802       53.6%       £1.499.086       2.04       £447.245       £1.052.91         10       15%       691       99.5%       772       53.6%       £1.499.086       2.04       £447	50 55	10%	357	51.4%	197	35.6%	£554,113	2.41	£180,710	-£373,403	
00 $10$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $100$ $114$ $164$ $230$ $230$ $213$ $150$ $2.03$ $114$ $164$ $113$ $113$ $113$ $113$ $113$ $230$ $127$ $110$ $114$ $1164$ $110$ $1234$ $1244$ $1234$ $1244$ $1234$ $1234$ $1234$ $1234$ $1234$ $1234$ $1234$ $1234$ $1234$ $1234$ $12344$ $1234$ $1234$ $1234$ $1234$ $1234$ $1234$ $1234$ $1234$ $1234$ $1234$ $1234$ $1234$ $1234$ $12344$ $12344$ $1234$ $12334$ $12334$ $12334$ $12334$ $1233$	55	10%	200	41.0%	134	31.9% 28.5%	£410,770 £303.640	2.55	£152,709 £124,723	-£200,007	
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	65	10%	160	23.0%	53	25.3%	£213 158	2.74	£99 292	-£170,917	
75       10%       79       11 3%       19       19,3%       127368       383       159,833       157,428         85       10%       52       75%       10       15,8%       E61,899       4.11       E44,902       -E16,937         85       10%       20       2.9%       2       9.4%       E22,270       5.46       E23,129       E25,44         90       10%       20       2.9%       2       9.4%       E22,270       5.46       E24,128       E3,521         0       15%       695       100.0%       805       53,7%       E1,499,437       2.04       E447,245       e1,102,191         10       15%       695       100.0%       805       53,7%       E1,499,437       2.04       E447,245       e1,102,213         20       15%       694       99.5%       782       63,1%       E1,495,895       2.04       E447,061       e1,048,804         20       15%       667       97.2%       712       63,16%       E1,493,373       2.06       E443,803       e1,027,233       e2,057       E43,666       e1,027,233       e2,66,326       56,5702       e30,364       e55,702       e30,56       E445,666       e1,02,26,71	70	10%	100	16.4%	33	22.3%	£146,910	3.26	£78,155	-£68,755	
80       10%       52       7.5%       10       15.8%       E61.893       4.69       E33.429       -E5.464         90       10%       20       2.9%       2       9.4%       E22.270       5.46       E23.118       E248         95       10%       10       1.5%       1       4.9%       E10.767       6.64       E14.28       E3.521         0       15%       695       100.0%       805       53.7%       E1.499.788       2.04       E447.245       -E1.1052.542         5       15%       695       100.0%       805       53.7%       E1.499.086       2.04       E447.245       -E1.1052.542         20       15%       695       100.0%       805       53.7%       E1.499.086       2.04       E447.245       -E1.051.841         10       15%       694       99.9%       802       53.6%       E1.498.082       2.06       E443.032       -E985.702         30       15%       677       83.1%       406       45.7%       E1.830.136       2.15       E329.48         35       15%       577       83.1%       406       45.7%       E84.301       2.15       E329.48         36 <th< td=""><td>75</td><td>10%</td><td>79</td><td>11.3%</td><td>19</td><td>19.3%</td><td>£97,356</td><td>3.63</td><td>£59,883</td><td>-£37,472</td></th<>	75	10%	79	11.3%	19	19.3%	£97,356	3.63	£59,883	-£37,472	
86       10%       34       4.9%       5       12.7%       E38.89       4.69       E33.429       -E5.46         90       10%       10       1.5%       1       4.9%       E10.767       6.64       E14.288       E3.521         0       15%       695       100.0%       805       53.7%       E1.499.788       2.04       E447.245       -E1.052.191         10       15%       695       100.0%       805       53.7%       E1.499.437       2.04       E447.245       -E1.052.191         10       15%       695       100.0%       805       53.7%       E1.495.885       2.04       E447.045       -E1.052.191         10       15%       694       99.9%       802       53.6%       E1.495.885       2.04       E447.061       -E1.048.804         25       15%       675       97.2%       719       614       49.1%       E1.250.647       2.10       E428.069       -E229.048         35       15%       577       83.1%       466       45.7%       E1.063.061       2.15       E331.30       -E671.815         40       15%       269       73.3%       375       42.5%       E843.01       2.22       E3	80	10%	52	7.5%	10	15.8%	£61,899	4.11	£44,962	-£16,937	
9010%202.9%29.4%E22.775.46E23.118E2489510%101.5%14.9%E10.7676.64E14.288E3.521515%695100.0%80553.7%E1.499.7882.04E447.245-E1.052.542515%695100.0%80553.7%E1.499.0662.04E447.245-E1.052.6421015%69499.9%80253.6%E1.495.9852.04E447.245-E1.048.0442015%69499.5%78263.1%E1.437.3732.06E4436.032-E955.7022515%67597.2%71951.6%E1.230.7332.06E4438.032-E959.7023015%63791.7%61449.1%E1.250.6472.15E391.380-E671.8164015%50973.3%37542.5%E1.063.1962.15E391.380-E671.8164515%43562.6%27839.0%E712.7372.31E316.392-E396.3455515%28551.4%13431.9%E418.7762.55E229.063-E189.7136015%21731.3%872.65%E303.8334.64E34.677E1.489.38-E44.2937015%11416.4%332.23%E148.9182.04E148.938-E148.237515%202.9%29.4%E22.36 <td>85</td> <td>10%</td> <td>34</td> <td>4.9%</td> <td>5</td> <td>12.7%</td> <td>£38,893</td> <td>4.69</td> <td>£33,429</td> <td>-£5,464</td>	85	10%	34	4.9%	5	12.7%	£38,893	4.69	£33,429	-£5,464	
9510%101.5%14.9% $E1,097,67$ 6.64 $E1,42,88$ $E3,254$ 015%695100.0%805 $53,7\%$ $E1,499,437$ 2.04 $E447,245$ $-E1,052,542$ 1015%695100.0%805 $53,7\%$ $E1,499,068$ 2.04 $E447,245$ $-E1,052,191$ 1015%69499.9%802 $53,7\%$ $E1,492,068$ 2.04 $E447,245$ $-E1,027,223$ 2015%69199.5%782 $53,1\%$ $E1,472,849$ 2.05 $E445,666$ $-E1,027,223$ 3015%67783,1% $4464$ $49,1\%$ $E1,250,647$ 2.10 $E420,699$ $-E829,948$ 3515%63791,7%614 $49,1\%$ $E1,230,3735$ $2.06$ $E430,302$ $-E925,702$ 3015%63791,7%614 $49,1\%$ $E1,230,3736$ $2.15$ $E320,948$ 3515%63783,1% $486$ $5.7\%$ $E1,063,196$ $2.15$ $E229,067$ 4015%50973,3%375 $42.5\%$ $E1043,198$ $2.24$ $E363,218$ 5015%435 $62.6\%$ 278 $39.0\%$ $E712,737$ $2.21$ $E36,378$ 5115%285 $41.0\%$ 134 $31.9\%$ $E43,33,640$ $2.74$ $E148,393$ $-E64,220,677$ 7515%7911.3%1919.3% $E97,363$ $3.664$ $E148,393$ $E29,677$ 7515%79 <td>90</td> <td>10%</td> <td>20</td> <td>2.9%</td> <td>2</td> <td>9.4%</td> <td>£22,270</td> <td>5.46</td> <td>£23,118</td> <td>£848</td>	90	10%	20	2.9%	2	9.4%	£22,270	5.46	£23,118	£848	
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	95	10%	10	1.5%	1	4.9%	£10,767	6.64	£14,288	£3,521	
	0	15%	695	100.0%	805	53.7%	£1,499,788	2.04	£447,245	-£1,052,542	
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	5	15%	695	100.0%	805	53.7%	£1,499,437	2.04	£447,245	-£1,052,191	
1515%69499.9%80253.6% $f1.472.896$ 2.04 $f247.091$ $f1.048.804$ 2015%67597.2%71951.6% $f1.393.735$ 2.06 $f2438.032$ $f295.702$ 3015%63791.7%61449.1% $f1.250.647$ 2.10 $f2420.699$ $f2829.948$ 3515%57783.1%46645.7% $f1.063.196$ 2.15 $f2391.380$ $fE571.816$ 4015%50973.3%37542.5% $f284.301$ 2.22 $f2355.178$ $fE529.123$ 4515%43562.6%27839.0% $F712.737$ 2.31 $f236.345$ $f236.345$ 5015%35751.4%19735.6% $f254.113$ 2.41 $f2271.065$ $f-228.048$ 5515%28541.0%13431.9% $f248.776$ 2.55 $f222.063$ $f189.713$ 6015%21731.3%8728.5% $f230.640$ 2.74 $f187.084$ $f=145.564$ 7615%16023.0%5322.5% $f146.910$ 3.26 $f=17.233$ $f=229.677$ 7515%10416.4%3322.3% $f146.910$ 3.26 $f=17.33$ $f=229.677$ 7515%1015.8% $fe14.910$ 3.26 $f=17.33$ $f=22.9677$ 7515%1015.8% $fe14.910$ 3.26 $f=17.233$ $f=22.9677$ 7515%1015.8% $f=14.991$ <td>10</td> <td>15%</td> <td>695</td> <td>100.0%</td> <td>805</td> <td>53.7%</td> <td>£1,499,086</td> <td>2.04</td> <td>£447,245</td> <td>-£1,051,841</td>	10	15%	695	100.0%	805	53.7%	£1,499,086	2.04	£447,245	-£1,051,841	
2015%69199.5%78253.1% $E1,392,735$ 2.06 $E443,666$ $E1,127,233$ 3015%63791.7%61449.1% $E1,230,647$ 2.10 $E420,699$ $E229,948$ 3515%50973.3%37542.5% $E884,301$ 2.22 $E355,178$ $E529,123$ 4515%43562.6%27899.0% $E544,113$ 2.41 $E271,667$ $E289,948$ 5015%35751.4%19735.6% $E554,113$ 2.41 $E271,065$ $E229,063$ $E189,713$ 6015%28541.0%13431.9% $E441,776$ 2.55 $E229,063$ $E189,713$ 6115%28541.0%13431.9% $E418,773$ 2.96 $E148,938$ $E64,220$ 7015%114616.4%3322.3% $E146,910$ 3.26 $E117,233$ $E29,677$ 7515%7911.3%1919.3% $E97,356$ 3.63 $E89,825$ $e77,531$ 8015%527.5%1015.8% $E18,893$ 4.69 $E50,143$ $E11,250$ 9015%202.9%29.4% $E12,270$ 5.46 $E34,677$ $E12,407$ 9515%101.5%14.9%510.7% $E149,9437$ 2.04 $E596,327$ $E903,160$ 9015%20%695100.0%80553.7% $E1,499,473$ 2.04 $E596,327$ $E903,160$ <	15	15%	694	99.9%	802	53.6%	£1,495,895	2.04	£447,091	-£1,048,804	
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	20	15%	691	99.5%	782	53.1%	£1,472,889	2.05	£445,666	-£1,027,223	
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	25 30	15%	675 637	97.2%	614	51.6% /0.1%	£1,393,735 £1,250,647	2.06	£438,032 £420,699	-£955,702 -£829,948	
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	35	15%	577	83.1%	486	45.7%	£1,250,047 £1,063,196	2.10	£391,380	-£671 816	
45 $15%$ $435$ $62.6%$ $278$ $39.0%$ $E712,737$ $2.31$ $E316,392$ $-E396,345$ $50$ $15%$ $367$ $51.4%$ $197$ $35.6%$ $E554,113$ $2.41$ $E271,065$ $-E283,048$ $55$ $15%$ $285$ $41.0%$ $134$ $31.9%$ $E418,776$ $2.55$ $E229,063$ $-E189,713$ $60$ $15%$ $217$ $31.3%$ $87$ $28.5%$ $E303,640$ $2.74$ $E187,084$ $-E116,556$ $65$ $15%$ $160$ $23.0%$ $53$ $22.1%$ $E213,158$ $2.96$ $E147,233$ $-E22,9677$ $75$ $15%$ $79$ $11.3%$ $19$ $19.3%$ $E97,356$ $3.63$ $E89,825$ $-E7,531$ $80$ $15%$ $52$ $7.5%$ $10$ $15.8%$ $E61,899$ $4.11$ $E67,443$ $E5,544$ $85$ $15%$ $34$ $4.9%$ $5$ $12.7%$ $E38,893$ $4.69$ $E50,143$ $E11,250$ $90$ $15%$ $20$ $2.9%$ $2$ $9.4%$ $E22,270$ $5.46$ $E34,677$ $E12,407$ $95$ $15%$ $10$ $1.5%$ $1$ $4.9%$ $E10,767$ $6.64$ $E21,432$ $E10,665$ $0$ $20%$ $695$ $100.0%$ $805$ $53.7%$ $E1,499,788$ $2.04$ $E596,327$ $-E902,759$ $15$ $20%$ $695$ $100.0%$ $805$ $53.7%$ $E1,499,086$ $2.04$ $E596,327$ $-E902,759$ $15$ $20%$ $695$ <	40	15%	509	73.3%	375	42.5%	£884.301	2.22	£355.178	-£529.123	
50 $15%$ $367$ $51.4%$ $197$ $36.6%$ $E554,113$ $2.41$ $E271,065$ $-E283,048$ $55$ $15%$ $217$ $31.3%$ $87$ $28.5%$ $E130,713$ $2.55$ $E229,063$ $-E116,556$ $65$ $15%$ $160$ $23.0%$ $53$ $22.5%$ $E213,158$ $2.96$ $E148,938$ $-E64,220$ $70$ $15%$ $114$ $16.4%$ $33$ $22.3%$ $E146,910$ $3.26$ $E117,233$ $-E29,677$ $75$ $15%$ $79$ $11.3%$ $19$ $19.3%$ $E97,356$ $3.63$ $E89,825$ $-E7,531$ $80$ $15%$ $52$ $7.5%$ $10$ $15.6%$ $E61,899$ $4.11$ $E67,443$ $E11,250$ $90$ $15%$ $20$ $2.9%$ $2$ $9.4%$ $E22,270$ $5.46$ $E34,677$ $E12,407$ $95$ $15%$ $10$ $1.5%$ $1$ $4.9%$ $E10,767$ $6.64$ $E21,432$ $E10,665$ $0$ $20%$ $695$ $100.0%$ $805$ $53.7%$ $E1,499,788$ $2.04$ $E596,327$ $-E903,410$ $10$ $20%$ $695$ $100.0%$ $805$ $53.7%$ $E1,499,437$ $2.04$ $E596,327$ $-E903,410$ $10$ $20%$ $695$ $100.0%$ $805$ $53.7%$ $E1,499,437$ $2.04$ $E596,327$ $-E903,410$ $10$ $20%$ $695$ $100.0%$ $805$ $53.7%$ $E1,499,437$ $2.04$ $E596,327$ $-E90,775$ $15$ $20%$	45	15%	435	62.6%	278	39.0%	£712,737	2.31	£316,392	-£396,345	
5515%28541.0%13431.9% $E418,776$ 2.55 $E229,063$ $ef18,718$ 6015%21731.3%8728.5% $E303,640$ 2.74 $E187,084$ $ef18,656$ 6515%16023.0%5325.1% $E213,158$ 2.96 $E148,938$ $ef24,220$ 7015%11416.4%3322.3% $E146,910$ 3.26 $E117,233$ $ef24,677$ 7515%7911.3%1919.3% $E97,356$ 3.63 $E89,825$ $ef5,544$ 8515%344.9%512.7% $E38,893$ 4.69 $E50,143$ $E11,2407$ 9515%101.5%14.9% $E10,767$ 6.64 $E21,432$ $E10,665$ 020%695100.0%80553.7% $E1,499,478$ 2.04 $E596,327$ $e593,460$ 520%695100.0%80553.7% $E1,499,686$ 2.04 $E596,327$ $e593,460$ 1020%695100.0%80553.7% $E1,499,685$ 2.04 $E596,527$ $e592,774$ 2020%69499.9%80253.6% $E1,496,895$ 2.04 $E596,121$ $e589,714$ 2020%69797.3%778253.1% $E1,472,889$ 2.05 $E584,221$ $e586,6827$ 3020%63791.7%61449.1% $E1,2737$ 2.10 $E560,932$ $e589,714$ 3520%57783	50	15%	357	51.4%	197	35.6%	£554,113	2.41	£271,065	-£283,048	
60 $15%$ $217$ $31.3%$ $87$ $28.5%$ $£303,640$ $2.74$ $£187,084$ $-£116,556$ $65$ $15%$ $160$ $23.0%$ $53$ $25.1%$ $£213,158$ $2.96$ $£148,938$ $-£64,220$ $70$ $15%$ $114$ $16.4%$ $33$ $22.3%$ $£146,910$ $3.26$ $£117,233$ $-£29,677$ $75$ $15%$ $79$ $11.3%$ $19$ $19.3%$ $E97,356$ $3.63$ $£89,825$ $-£7,531$ $80$ $15%$ $52$ $7.5%$ $10$ $15.8%$ $£61,899$ $4.11$ $£67,443$ $£1,2544$ $85$ $15%$ $34$ $4.9%$ $5$ $12.7%$ $£38,893$ $4.69$ $£50,143$ $E11,207$ $90$ $15%$ $20$ $2.9%$ $2$ $9.4%$ $£22,270$ $5.46$ $£34,677$ $£12,407$ $95$ $100$ $1.5%$ $1$ $4.9%$ $£10,767$ $6.64$ $£21,432$ $£10,665$ $0$ $20%$ $695$ $100.0%$ $805$ $53.7%$ $£1,499,788$ $2.04$ $£596,327$ $-£903,410$ $10$ $20%$ $695$ $100.0%$ $805$ $53.7%$ $£1,499,437$ $2.04$ $£596,327$ $-£903,410$ $10$ $20%$ $695$ $100.0%$ $805$ $53.7%$ $£1,499,437$ $2.04$ $£596,327$ $-£903,410$ $10$ $20%$ $694$ $99.9%$ $802$ $53.7%$ $£1,499,437$ $2.04$ $£596,327$ $-£903,410$ $20%$ $694$ $99.9%$ $802$	55	15%	285	41.0%	134	31.9%	£418,776	2.55	£229,063	-£189,713	
6515%16023.0%5325.1%£213,1582.96£148,938 $-\text{E64,220}$ 7015%11416.4%3322.3%£146,9103.26£117,233 $-\text{E29,677}$ 7515%7911.3%1919.3%£97,3563.63£89,825 $-\text{F2,517}$ 8015%527.5%1015.8%£61,8994.11£67,443£5,5448515%344.9%512.7%£38,8934.69£50,143£11,2509015%202.9%29.4%£22,2705.46£21,432£10,665020%695100.0%80553.7%£1,499,7682.04£596,327-£903,460520%695100.0%80553.7%£1,499,4782.04£596,327-£903,4601002%695100.0%80553.7%£1,499,4782.04£596,327-£903,460520%69499.9%80253.6%£1,499,4782.04£596,327-£903,7111020%69499.9%80253.6%£1,499,3752.06£596,327-£902,7591520%69499.9%80253.6%£1,499,3752.06£596,327-£902,7591520%67597.2%71951.6%£1,393,7352.06£584,043-£809,6923020%63791.7%61449.1%£1,250,6472.10	60	15%	217	31.3%	87	28.5%	£303,640	2.74	£187,084	-£116,556	
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	65	15%	160	23.0%	53	25.1%	£213,158	2.96	£148,938	-£64,220	
73 $13%$ $79$ $11.3%$ $19$ $15.3%$ $1297,303$ $3.03$ $1297,623$ $127,131$ $80$ $15%$ $52$ $7.5%$ $10$ $15.8%$ $1297,303$ $3.03$ $1297,433$ $127,131$ $90$ $15%$ $20$ $2.9%$ $2$ $9.4%$ $122,270$ $5.46$ $1234,677$ $11,250$ $90$ $15%$ $20$ $2.9%$ $2$ $9.4%$ $122,770$ $5.46$ $1234,677$ $11,2407$ $95$ $15%$ $10$ $1.5%$ $1$ $4.9%$ $110,767$ $6.64$ $121,432$ $110,665$ $0$ $20%$ $695$ $100.0%$ $805$ $53.7%$ $11,499,788$ $2.04$ $1596,327$ $-1903,460$ $5$ $20%$ $695$ $100.0%$ $805$ $53.7%$ $11,499,437$ $2.04$ $1596,327$ $-1903,460$ $10$ $20%$ $695$ $100.0%$ $805$ $53.7%$ $11,499,437$ $2.04$ $1596,327$ $-1903,460$ $10$ $20%$ $695$ $100.0%$ $805$ $53.7%$ $11,499,437$ $2.04$ $1596,327$ $-1903,460$ $20%$ $695$ $100.0%$ $805$ $53.7%$ $11,499,437$ $2.04$ $1596,327$ $-1903,460$ $20%$ $695$ $100.0%$ $805$ $53.7%$ $11,499,895$ $2.04$ $1596,121$ $-1890,714$ $20$ $20%$ $691$ $99.5%$ $782$ $53.1%$ $11,495,895$ $2.04$ $1596,121$ $-1890,714$ $20%$ $20%$ $675$ $9$	70	15%	114	16.4%	33	22.3%	£146,910	3.20	£117,233	-£29,677	
365 $1075$ $34$ $4.9%$ $15$ $10.57%$ $123,033$ $4.11$ $125,143$ $121,254$ $90$ $15%$ $20$ $2.9%$ $2$ $9.4%$ $f22,270$ $5.46$ $f234,677$ $f12,407$ $95$ $15%$ $10$ $1.5%$ $1$ $4.9%$ $f10,767$ $6.64$ $f221,432$ $f10,665$ $0$ $20%$ $695$ $100.0%$ $805$ $53.7%$ $f1,499,788$ $2.04$ $f596,327$ $-f903,160$ $5$ $20%$ $695$ $100.0%$ $805$ $53.7%$ $f1,499,437$ $2.04$ $f596,327$ $-f903,110$ $10$ $20%$ $695$ $100.0%$ $805$ $53.7%$ $f1,499,438$ $2.04$ $f596,327$ $-f903,110$ $10$ $20%$ $695$ $100.0%$ $805$ $53.7%$ $f1,499,438$ $2.04$ $f596,327$ $-f903,174$ $20$ $20%$ $695$ $100.0%$ $805$ $53.7%$ $f1,499,438$ $2.04$ $f596,327$ $-f903,174$ $20$ $20%$ $695$ $100.0%$ $802$ $53.7%$ $f1,499,436$ $2.04$ $f596,327$ $-f803,774$ $20$ $20%$ $695$ $99.5%$ $782$ $53.1%$ $f1,472,889$ $2.05$ $f594,221$ $-f88,668$ $20%$ $675$ $97.2%$ $719$ $51.6%$ $f1,493,3735$ $2.06$ $f580,4133$ $r580,668$ $20%$ $637$ $91.7%$ $614$ $9.1%$ $f1,2737$ $2.10$ $f560,932$ $-f689,715$ $35$ $20%$ $5$	80	15%	79 52	7.5%	19	15.3%	£97,330 £61,899	3.03 4 11	£69,625 £67,443	-£7,531 £5,544	
9015%202.9%29.4% $E22,270$ 5.46 $E34,677$ $E12,407$ 9515%101.5%14.9% $E10,767$ 6.64 $E21,432$ $E10,665$ 020%695100.0%80553.7% $E1,499,788$ 2.04 $E596,327$ $-E903,460$ 520%695100.0%80553.7% $E1,499,437$ 2.04 $E596,327$ $-E903,110$ 1020%695100.0%80553.7% $E1,499,086$ 2.04 $E596,327$ $-E902,759$ 1520%69499.9%80253.6% $E1,495,895$ 2.04 $E596,327$ $-E903,759$ 1520%69199.5%78253.1% $E1,472,889$ 2.05 $E594,221$ $-E878,668$ 2520%67597.2%71951.6% $E1,393,735$ 2.06 $E584,043$ $-E809,692$ 3020%63791.7%61449.1% $E1,250,647$ 2.10 $E560,932$ $-E689,715$ 3520%57783.1%48645.7% $E1,063,196$ 2.15 $E521,840$ $-E541,356$ 4020%50973.3%37542.5% $E884,301$ 2.22 $E473,571$ $-E410,730$ 4520%43562.6%27839.0% $E712,737$ 2.31 $E421,855$ $-E290,881$ 5020%35751.4%19735.6% $E534,113$ 2.41 $E365,441$ $-E54,194$ 6520% </td <td>85</td> <td>15%</td> <td>34</td> <td>4.9%</td> <td>5</td> <td>12.7%</td> <td>£38,893</td> <td>4.69</td> <td>£50,143</td> <td>£11,250</td>	85	15%	34	4.9%	5	12.7%	£38,893	4.69	£50,143	£11,250	
9515%101.5%14.9%£10,7676.64£21,432£10,665020%695100.0%80553.7%£1,499,7882.04£596,327-£903,460520%695100.0%80553.7%£1,499,4372.04£596,327-£903,1101020%695100.0%80553.7%£1,499,0862.04£596,327-£902,7591520%69499.9%80253.6%£1,495,8952.04£596,121-£899,7742020%69199.5%78253.1%£1,472,8892.05£594,221-£878,6682520%67597.2%71951.6%£1,333,7352.06£584,043-£878,6683020%63791.7%61449.1%£1,250,6472.10£560,932-£689,7153520%57783.1%48645.7%£1,063,1962.15£521,840-£541,3564020%50973.3%37542.5%£84,3012.22£473,571£410,7304520%43562.6%27839.0%£712,7372.31£421,852£209,8815020%35751.4%19735.6%£554,1132.41£361,420-£192,6935520%28541.0%13431.9%£418,7762.55£305,418-£113,3586020%21731.3%8728.5%£303,640	90	15%	20	2.9%	2	9.4%	£22,270	5.46	£34,677	£12,407	
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	95	15%	10	1.5%	1	4.9%	£10,767	6.64	£21,432	£10,665	
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	0	20%	695	100.0%	805	53.7%	£1.499.788	2.04	£596.327	-£903.460	
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	5	20%	695	100.0%	805	53.7%	£1,499,437	2.04	£596,327	-£903,110	
1520%69499.9%802 $53.6\%$ £1,495,8952.04£596,121-£899,7742020%69199.5%782 $53.1\%$ £1,472,8892.05£594,221-£878,6682520%67597.2%719 $51.6\%$ £1,393,7352.06£584,043-£809,6923020%63791.7%61449.1%£1,250,6472.10£560,932-£688,7153520%57783.1%48645.7%£1,063,1962.15£521,840-£541,3564020%50973.3%37542.5%£884,3012.22£473,571-£410,7304520%43562.6%27839.0%£712,7372.31£421,855-£290,8815020%35751.4%19735.6%£554,1132.41£361,420-£192,6935520%28541.0%13431.9%£418,7762.55£305,418-£113,3586020%21731.3%8728.5%£303,6402.74£249,446-£54,1946520%16023.0%5325.1%£213,1582.96£198,584-£14,5747020%11416.4%3322.3%£146,9103.26£156,310£9,4007520%7911.3%1919.3%£97,3563.63£119,766£22,4118020%527.5%1015.8%£18,8934	10	20%	695	100.0%	805	53.7%	£1,499,086	2.04	£596,327	-£902,759	
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	15	20%	694	99.9%	802	53.6%	£1,495,895	2.04	£596,121	-£899,774	
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	20	20%	691	99.5%	782	53.1%	£1,472,889	2.05	£594,221	-£878,668	
3020% $637$ $91.7\%$ $614$ $49.1\%$ $£1,250,647$ $2.10$ $£560,932$ $-£689,715$ 3520%577 $83.1\%$ $486$ $45.7\%$ $£1,063,196$ $2.15$ $£521,840$ $-£541,356$ 4020%509 $73.3\%$ 375 $42.5\%$ $£884,301$ $2.22$ $£473,571$ $-£410,730$ 4520% $435$ $62.6\%$ 278 $39.0\%$ $£712,737$ $2.31$ $£421,855$ $-£290,881$ 5020%357 $51.4\%$ 197 $35.6\%$ $£554,113$ $2.41$ $£361,420$ $-£192,693$ 5520%285 $41.0\%$ 134 $31.9\%$ $£418,776$ $2.55$ $£305,418$ $-£113,358$ 6020%217 $31.3\%$ $87$ $28.5\%$ $£303,640$ $2.74$ $£249,446$ $-£54,194$ 6520%160 $23.0\%$ 53 $25.1\%$ $£213,158$ $2.96$ $£198,584$ $-£14,574$ 7020%114 $16.4\%$ 33 $22.3\%$ $£146,910$ $3.26$ $£156,310$ $£9,400$ 7520%79 $11.3\%$ 19 $19.3\%$ $£97,356$ $3.63$ $£119,766$ $£22,411$ 8020%52 $7.5\%$ 10 $15.8\%$ $£61,899$ $4.11$ $£89,924$ $£28,025$ 8520%34 $4.9\%$ 5 $12.7\%$ $£38,893$ $4.69$ $£66,858$ $£27,964$ 9020%20 $2.9\%$ 2 $9.4\%$ $£22,270$ $5.46$ $£46$	25	20%	675	97.2%	719	51.6%	£1,393,735	2.06	£584,043	-£809,692	
3520%57783.1%48642.7% $\pounds 1,063,196$ 2.15 $\pounds 521,840$ $-\pounds 41,356$ 4020%50973.3%37542.5% $\pounds 884,301$ 2.22 $\pounds 473,571$ $-\pounds 41,356$ 4520%43562.6%27839.0% $\pounds 712,737$ 2.31 $\pounds 421,855$ $-\pounds 290,881$ 5020%35751.4%19735.6% $\pounds 554,113$ 2.41 $\pounds 361,420$ $-\pounds 192,693$ 5520%28541.0%13431.9% $\pounds 418,776$ 2.55 $\pounds 305,418$ $-\pounds 113,358$ 6020%21731.3%8728.5% $\pounds 303,640$ 2.74 $\pounds 249,446$ $-\pounds 54,194$ 6520%16023.0%5325.1% $\pounds 213,158$ 2.96 $\pounds 198,584$ $-\pounds 14,574$ 7020%11416.4%3322.3% $\pounds 146,910$ 3.26 $\pounds 156,310$ $\pounds 9,400$ 7520%7911.3%1919.3% $\pounds 97,356$ 3.63 $\pounds 119,766$ $\pounds 22,411$ 8020%527.5%1015.8% $\pounds 61,899$ 4.11 $\pounds 89,924$ $\pounds 28,025$ 8520%344.9%512.7% $\pounds 38,893$ 4.69 $\pounds 66,858$ $\pounds 27,964$ 9020%202.9%2 $9.4\%$ $\pounds 22,270$ 5.46 $\pounds 46,236$ $\pounds 23,966$ 9520%101.5%1 $4.9\%$ $\pounds 10,767$ $\pounds 46,236$ $\pounds 23,966$	30	20%	637	91.7%	614	49.1%	£1,250,647	2.10	£560,932	-£689,715	
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	35	20%	5//	83.1%	486	45.7%	£1,063,196	2.15	£521,840	-£541,356	
45 $20%$ $456$ $62.5%$ $216$ $60.5%$ $2142,107$ $2.51$ $2.41$ $236,057$ $50$ $20%$ $357$ $51.4%$ $197$ $35.6%$ $£554,113$ $2.41$ $£361,420$ $-£192,693$ $55$ $20%$ $285$ $41.0%$ $134$ $31.9%$ $£418,776$ $2.55$ $£305,418$ $-£113,358$ $60$ $20%$ $217$ $31.3%$ $87$ $28.5%$ $£303,640$ $2.74$ $£249,446$ $-£54,194$ $65$ $20%$ $160$ $23.0%$ $53$ $25.1%$ $£213,158$ $2.96$ $£198,584$ $-£14,574$ $70$ $20%$ $114$ $16.4%$ $33$ $22.3%$ $£146,910$ $3.26$ $£156,310$ $£9,400$ $75$ $20%$ $79$ $11.3%$ $19$ $19.3%$ $£97,356$ $3.63$ $£119,766$ $£22,411$ $80$ $20%$ $52$ $7.5%$ $10$ $15.8%$ $£61,899$ $4.11$ $£89,924$ $£28,025$ $85$ $20%$ $34$ $4.9%$ $5$ $12.7%$ $£38,893$ $4.69$ $£66,858$ $£27,964$ $90$ $20%$ $20$ $2.9%$ $2$ $9.4%$ $£22,270$ $5.46$ $£46,236$ $£23,966$ $95$ $20%$ $10$ $1.5%$ $1$ $4.9%$ $£10,767$ $6.64$ $£28,575$ $£17,809$	40 45	20%	509 435	62.6%	278	42.5%	£004,301 £712 737	2.22	£473,571 £421,855	-£410,730 -£290,881	
55       20%       285       41.0%       134       31.9%       £418,776       2.55       £305,418       -£113,358         60       20%       217       31.3%       87       28.5%       £303,640       2.74       £249,446       -£14,194         65       20%       160       23.0%       53       25.1%       £213,158       2.96       £198,584       -£14,574         70       20%       114       16.4%       33       22.3%       £146,910       3.26       £156,310       £9,400         75       20%       79       11.3%       19       19.3%       £97,356       3.63       £119,766       £22,411         80       20%       52       7.5%       10       15.8%       £61,899       4.11       £89,924       £28,025         85       20%       34       4.9%       5       12.7%       £38,893       4.69       £66,858       £27,964         90       20%       20       2.9%       2       9.4%       £22,270       5.46       £46,236       £23,966         95       20%       10       1.5%       1       4.9%       £10,767       6.64       £46,236       £23,966	50	20%	357	51.4%	197	35.6%	£554.113	2.41	£361.420	-£192.693	
60         20%         217         31.3%         87         28.5%         £303,640         2.74         £249,446         -£54,194           65         20%         160         23.0%         53         25.1%         £213,158         2.96         £198,584         -£14,574           70         20%         114         16.4%         33         22.3%         £146,910         3.26         £156,310         £9,400           75         20%         79         11.3%         19         19.3%         £97,356         3.63         £119,766         £22,411           80         20%         52         7.5%         10         15.8%         £61,899         4.11         £89,924         £28,025           85         20%         34         4.9%         5         12.7%         £38,893         4.69         £66,858         £27,964           90         20%         20         2.9%         2         9.4%         £22,270         5.46         £46,236         £23,966           95         20%         10         1.5%         1         4.9%         £10,767         6.64         £28,575         £17,809	55	20%	285	41.0%	134	31.9%	£418.776	2.55	£305.418	-£113.358	
65         20%         160         23.0%         53         25.1%         £213,158         2.96         £198,584         -£14,574           70         20%         114         16.4%         33         22.3%         £146,910         3.26         £156,310         £9,400           75         20%         79         11.3%         19         19.3%         £97,356         3.63         £119,766         £22,411           80         20%         52         7.5%         10         15.8%         £61,899         4.11         £89,924         £28,025           85         20%         34         4.9%         5         12.7%         £38,893         4.69         £66,858         £27,964           90         20%         20         2.9%         2         9.4%         £22,270         5.46         £46,236         £23,966           95         20%         10         1.5%         1         4.9%         £10,767         6.64         £28,575         £17,809	60	20%	217	31.3%	87	28.5%	£303,640	2.74	£249,446	-£54,194	
70         20%         114         16.4%         33         22.3%         £146,910         3.26         £156,310         £9,400           75         20%         79         11.3%         19         19.3%         £97,356         3.63         £119,766         £22,411           80         20%         52         7.5%         10         15.8%         £61,899         4.11         £89,924         £28,025           85         20%         34         4.9%         5         12.7%         £38,893         4.69         £66,858         £27,964           90         20%         20         2.9%         2         9.4%         £22,270         5.46         £46,236         £23,966           95         20%         10         1.5%         1         4.9%         £10,767         6.64         £28,575         £17,809	65	20%	160	23.0%	53	25.1%	£213,158	2.96	£198,584	-£14,574	
75       20%       79       11.3%       19       19.3%       £97,356       3.63       £119,766       £22,411         80       20%       52       7.5%       10       15.8%       £61,899       4.11       £89,924       £28,025         85       20%       34       4.9%       5       12.7%       £38,893       4.69       £66,858       £27,964         90       20%       20       2.9%       2       9.4%       £22,270       5.46       £46,236       £23,966         95       20%       10       1.5%       1       4.9%       £10,767       6.64       £28,575       £17,809	70	20%	114	16.4%	33	22.3%	£146,910	3.26	£156,310	£9,400	
80         20%         52         7.5%         10         15.8%         £61,899         4.11         £89,924         £28,025           85         20%         34         4.9%         5         12.7%         £38,893         4.69         £66,858         £27,964           90         20%         20         2.9%         2         9.4%         £22,270         5.46         £46,236         £23,966           95         20%         10         1.5%         1         4.9%         £10,767         6.64         £28,575         £17,809	75	20%	79	11.3%	19	19.3%	£97,356	3.63	£119,766	£22,411	
oo         20%         34         4.9%         5         12.7%         £38,893         4.69         £66,858         £27,964           90         20%         20         2.9%         2         9.4%         £22,270         5.46         £46,236         £23,966           95         20%         10         1.5%         1         4.9%         £10,767         6.64         £28,575         £17,809	80	20%	52	7.5%	10	15.8%	£61,899	4.11	£89,924	£28,025	
95 20% 10 1.5% 1 4.9% £10.767 6.64 £28.575 £17.809	85 00	∠0% 20%	34 20	4.9%	5	12.1%	£38,893 £32,370	4.69	200,000 Eae 00e	121,904	
	95	20%	10	2.5%	∠ 1	9.4% 4.9%	£10.767	6.64	£28.575	£17.809	

## PARR1 "Annual Archival" Model Intervention Cost = £500

	Business Case Modelling Using PARR1 Algorithm "Annual Archival" Model - Intervention Cost = £500 Typical PCT - 1,500 Patients with "Reference" Admissions Per Year										
Risk Score Threshold Cutoff	Admission Reduction Assumption	Number of Admitted Patients Identified	Percent of Admitted Patients Identified	Number of Non-Admitted Patients Flagged (Incorrectly)	Percent of Flagged Patients Not Admitted	Total Intervention Cost (£500/Pat)	Adms w/in 12mos for Correctly Flagged Patients	Intervention Savings (£2,100/Adm)	Net Savings or Loss		
0	400/	507	100.00/	000	00.00/	0740 700	0.01	0050.044	0407.004		
0	10%	597	100.0%	902	60.2%	£749,708 £740,708	2.01	£252,044	-£497,664		
5	10%	597	100.0%	902	60.2%	£749,700 £740,156	2.01	£252,044 £252.004	-£497,004 -£407 151		
10	10%	597	99.3%	901 874	59.6%	£749,100 £733 399	2.01	£252,004 £250,956	-£497,131 -£482.443		
20	10%	574	96.2%	786	57.8%	£680 127	2.02	£245,331	-£434 797		
25	10%	535	89.5%	650	54.9%	£592.313	2.08	£232.967	-£359.346		
30	10%	482	80.7%	510	51.4%	£495,696	2.14	£216,019	-£279,678		
35	10%	419	70.2%	385	47.9%	£401,823	2.21	£194,741	-£207,082		
40	10%	355	59.5%	281	44.2%	£318,162	2.32	£172,807	-£145,356		
45	10%	287	48.0%	197	40.7%	£241,646	2.46	£147,992	-£93,654		
50	10%	224	37.5%	132	37.1%	£177,801	2.63	£123,457	-£54,343		
55	10%	168	28.2%	87	34.2%	£127,692	2.86	£100,939	-£26,752		
60	10%	127	21.2%	54	29.8%	£90,043	3.11	£82,550	-£7,493		
65	10%	93	15.5%	33	26.0%	£62,646	3.44	£66,946	£4,301		
70	10%	66	11.0%	19	22.8%	£42,659	3.85	£53,206	£10,547		
75	10%	47	7.8%	11	18.9%	£28,693	4.35	£42,500	£13,806		
80	10%	31	5.2%	6	16.6%	£18,767	4.95	£32,553	£13,786		
85	10%	21	3.6%	4	14.2%	£12,441	5.85	£26,223	£13,782		
90	10%	13	2.2%	2	11.5%	£7,450 £3,753	6.93 8.75	£19,197 £12,810	£11,748		
95	10%	1	1.270	1	7.170	23,755	0.75	212,019	19,000		
0	15%	597	100.0%	902	60.2%	£749,708	2.01	£378,067	-£371,642		
5	15%	597	100.0%	902	60.2%	£749,708	2.01	£378,067	-£371,642		
10	15%	597	100.0%	901	60.2%	£749,156	2.01	£378,007	-£371,149		
15	15%	593	99.3%	874	59.6%	£733,399	2.02	£376,434	-£356,965		
20	15%	574	90.2%	700	5/.0%	£000,127 £502,313	2.04	£307,990 £340,451	-2312,132		
20	15%	000 182	80.7%	510	51 4%	£392,313 £405.606	2.00	£349,401 £324 028	-£242,002		
35	15%	419	70.2%	385	47.9%	£401 823	2.14	£292 111	-£109 712		
40	15%	355	59.5%	281	44.2%	£318.162	2.32	£259.210	-£58.952		
45	15%	287	48.0%	197	40.7%	£241,646	2.46	£221,988	-£19,658		
50	15%	224	37.5%	132	37.1%	£177,801	2.63	£185,186	£7,386		
55	15%	168	28.2%	87	34.2%	£127,692	2.86	£151,409	£23,717		
60	15%	127	21.2%	54	29.8%	£90,043	3.11	£123,826	£33,782		
65	15%	93	15.5%	33	26.0%	£62,646	3.44	£100,419	£37,774		
70	15%	66	11.0%	19	22.8%	£42,659	3.85	£79,810	£37,150		
75	15%	47	7.8%	11	18.9%	£28,693	4.35	£63,749	£35,056		
80	15%	31	5.2%	6	16.6%	£18,767	4.95	£48,829	£30,062		
85	15%	21	3.6%	4	14.2%	£12,441	5.85	£39,335	£26,893		
90	15%	13	2.2%	2	7 10/	£7,450	0.93	£28,790	£21,340		
95	15%	1	1.270	I	7.170	23,755	0.75	19,229	£15,470		
0	20%	597	100.0%	902	60.2%	£749,708	2.01	£504,089	-£245,619		
5	20%	597	100.0%	902	60.2%	£749,708	2.01	£504,089	-£245,619		
10	20%	597	100.0%	901	60.2%	£749,156	2.01	£504,009	-£245,147		
15	20%	593	99.3%	874	59.6%	£733,399 £690,127	2.02	£301,912	-£231,487		
20	20%	574	90.2%	700 650	5/.0%	£000,127 £502 313	2.04	£490,001 £465.034	-£109,400		
20	20%	000 182	80.7%	510	51 4%	£392,313 £405.606	2.00	£403,934 £432,037	-£120,379		
35	20%	419	70.2%	385	47.9%	£401 823	2.14	£389 482	-£12,342		
40	20%	355	59.5%	281	44.2%	£318.162	2.32	£345.614	£27.451		
45	20%	287	48.0%	197	40.7%	£241,646	2.46	£295,984	£54,338		
50	20%	224	37.5%	132	37.1%	£177,801	2.63	£246,915	£69,114		
55	20%	168	28.2%	87	34.2%	£127,692	2.86	£201,879	£74,187		
60	20%	127	21.2%	54	29.8%	£90,043	3.11	£165,101	£75,057		
65	20%	93	15.5%	33	26.0%	£62,646	3.44	£133,892	£71,247		
70	20%	66	11.0%	19	22.8%	£42,659	3.85	£106,413	£63,754		
75	20%	47	7.8%	11	18.9%	£28,693	4.35	£84,999	£56,306		
80	20%	31	5.2%	6	16.6%	£18,767	4.95	£65,106	£46,339		
85	20%	21	3.6%	4	14.2%	£12,441	5.85	£52,446	£40,005		
90	20% 20%	13	Z.2%	2	11.5% 7.40/	£1,450	0.93 0 75	230,394 235 630	230,945		
90	20%	(	1.270	1	1.170	L3,133	0.70	123,039	LZ 1,000		

## PARR1 "Annual Archival" Model Intervention Cost = £750

	Business Case Modelling Using PARR1 Algorithm "Annual Archival" Model - Intervention Cost = £750 Typical PCT - 1,500 Patients with "Reference" Admissions Per Year										
Risk Score Threshold Cutoff	Admission Reduction Assumption	Number of Admitted Patients Identified	Percent of Admitted Patients Identified	Number of Non-Admitted Patients Flagged (Incorrectly)	Percent of Flagged Patients Not Admitted	Total Intervention Cost (£750/Pat)	Adms w/in 12mos for Correctly Flagged Patients	Intervention Savings (£2,100/Adm)	Net Savings or Loss		
0	400/	507	100.00/	000	<u> </u>	64 404 560	2.04	6050.044	0070 540		
0	10%	597 597	100.0%	902	60.2%	£1,124,562 £1,124,562	2.01	£252,044 £252,044	-£872,518		
10	10%	597	100.0%	902	60.2%	£1,124,302 £1,123,733	2.01	£252,044	-£871 729		
15	10%	593	99.3%	874	59.6%	£1,120,700 £1,100,098	2.07	£250,956	-£849 142		
20	10%	574	96.2%	786	57.8%	£1.020.191	2.04	£245.331	-£774.860		
25	10%	535	89.5%	650	54.9%	£888,470	2.08	£232,967	-£655,502		
30	10%	482	80.7%	510	51.4%	£743,545	2.14	£216,019	-£527,526		
35	10%	419	70.2%	385	47.9%	£602,735	2.21	£194,741	-£407,994		
40	10%	355	59.5%	281	44.2%	£477,244	2.32	£172,807	-£304,437		
45	10%	287	48.0%	197	40.7%	£362,470	2.46	£147,992	-£214,478		
50	10%	224	37.5%	132	37.1%	£266,701	2.63	£123,457	-£143,243		
55	10%	168	28.2%	87	34.2%	£191,538	2.86	£100,939	-£90,598		
60 65	10%	127	21.2%	54	29.8%	£135,065	3.11	£82,550	-£52,515		
65 70	10%	93	15.5%	33 19	20.0%	£93,900 £63,980	3.44 3.85	£00,940 £53,206	-£27,022		
75	10%	47	7.8%	13	18.9%	£43.040	4.35	£42,500	-£10,702		
80	10%	31	5.2%	6	16.6%	£28,150	4.95	£32,553	£4.402		
85	10%	21	3.6%	4	14.2%	£18,662	5.85	£26,223	£7,561		
90	10%	13	2.2%	2	11.5%	£11,174	6.93	£19,197	£8,023		
95	10%	7	1.2%	1	7.1%	£5,630	8.75	£12,819	£7,189		
0	15%	597	100.0%	902	60.2%	£1,124,562	2.01	£378.067	-£746.496		
5	15%	597	100.0%	902	60.2%	£1,124,562	2.01	£378,067	-£746,496		
10	15%	597	100.0%	901	60.2%	£1,123,733	2.01	£378,007	-£745,727		
15	15%	593	99.3%	874	59.6%	£1,100,098	2.02	£376,434	-£723,664		
20	15%	574	96.2%	786	57.8%	£1,020,191	2.04	£367,996	-£652,195		
25	15%	535	89.5%	650	54.9%	£888,470	2.08	£349,451	-£539,019		
30	15%	482	80.7%	510	51.4%	£743,545	2.14	£324,028	-£419,517		
35	15%	419	70.2%	385	47.9%	£602,735	2.21	£292,111	-£310,624		
40	15%	355	59.5%	281	44.2%	£477,244	2.32	£259,210	-£218,033		
40 50	15%	207	40.0%	197	40.7%	£302,470 £266 701	2.40	£221,900 £185 186	-£140,462		
55	15%	168	28.2%	87	34.2%	£200,701 £191,538	2.03	£151 409	-£40 129		
60	15%	127	21.2%	54	29.8%	£135.065	3.11	£123.826	-£11.240		
65	15%	93	15.5%	33	26.0%	£93,968	3.44	£100,419	£6,451		
70	15%	66	11.0%	19	22.8%	£63,989	3.85	£79,810	£15,821		
75	15%	47	7.8%	11	18.9%	£43,040	4.35	£63,749	£20,709		
80	15%	31	5.2%	6	16.6%	£28,150	4.95	£48,829	£20,679		
85	15%	21	3.6%	4	14.2%	£18,662	5.85	£39,335	£20,672		
90	15%	13	2.2%	2	11.5%	£11,174	6.93	£28,796	£17,621		
95	15%	7	1.2%	1	7.1%	£5,630	8.75	£19,229	£13,599		
0	20%	597	100.0%	902	60.2%	£1,124,562	2.01	£504,089	-£620,473		
5	20%	597	100.0%	902	60.2%	£1,124,562	2.01	£504,089	-£620,473		
10	20%	597	100.0%	901	60.2%	£1,123,733	2.01	£504,009	-£619,725		
15	20%	593	99.3%	874	59.6%	£1,100,098	2.02	£501,912	-£598,186		
20	20%	574	96.2%	780	57.8%	£1,020,191	2.04	£490,001	-2029,030		
20	20%	482	80.7%	510	51.9%	£000,470 £743 545	2.08	£405,954 £432.037	-£422,555		
35	20%	419	70.2%	385	47.9%	£602 735	2.14	£389 482	-£213 253		
40	20%	355	59.5%	281	44.2%	£477.244	2.32	£345.614	-£131.630		
45	20%	287	48.0%	197	40.7%	£362,470	2.46	£295,984	-£66,485		
50	20%	224	37.5%	132	37.1%	£266,701	2.63	£246,915	-£19,786		
55	20%	168	28.2%	87	34.2%	£191,538	2.86	£201,879	£10,341		
60	20%	127	21.2%	54	29.8%	£135,065	3.11	£165,101	£30,036		
65	20%	93	15.5%	33	26.0%	£93,968	3.44	£133,892	£39,924		
70	20%	66	11.0%	19	22.8%	£63,989	3.85	£106,413	£42,424		
70 80	∠∪% 2∩%	4/ 21	1.0% 5.2%	11	18.9%	243,040 228 150	4.35 1 05	204,999 265 106	241,959 536 055		
85	20% 20%	31 21	3.2%	о И	14.2%	£20,100 £18,662	4.90	£52 116	£30,900 £33,781		
90	20%	13	2.2%	4 2	11.5%	£11.174	6.93	£38.394	£27.220		
95	20%	7	1.2%	- 1	7.1%	£5,630	8.75	£25,639	£20,009		

#### PARR1 "Annual Archival" Model Intervention Cost = £1,000

	Business Case Modelling Using PARR1 Algorithm "Annual Archival" Model - Intervention Cost = £1,000 Typical PCT - 1,500 Patients with "Reference" Admissions Per Year										
Risk Score Threshold Cutoff	Admission Reduction Assumption	Number of Admitted Patients Identified	Percent of Admitted Patients Identified	Number of Non-Admitted Patients Flagged (Incorrectly)	Percent of Flagged Patients Not Admitted	Total Intervention Cost (£1,000/Pat)	Adms w/in 12mos for Correctly Flagged Patients	Intervention Savings (£2,100/Adm)	Net Savings or Loss		
0	100/	507	100.0%	002	60.29/	C1 400 416	2.01	C2E2 044	C1 047 070		
5	10%	597 597	100.0%	902	60.2%	£1,499,416 £1,499,416	2.01	£252,044 £252.044	-£1,247,372 -£1,247,372		
10	10%	597	100.0%	901	60.2%	£1,498,311	2.01	£252,044	-£1,246,307		
15	10%	593	99.3%	874	59.6%	£1,466,798	2.02	£250.956	-£1.215.842		
20	10%	574	96.2%	786	57.8%	£1,360,255	2.04	£245,331	-£1,114,924		
25	10%	535	89.5%	650	54.9%	£1,184,626	2.08	£232,967	-£951,659		
30	10%	482	80.7%	510	51.4%	£991,393	2.14	£216,019	-£775,374		
35	10%	419	70.2%	385	47.9%	£803,647	2.21	£194,741	-£608,906		
40	10%	355	59.5%	281	44.2%	£636,325	2.32	£172,807	-£463,518		
45	10%	287	48.0%	197	40.7%	£483,293	2.46	£147,992	-£335,301		
50	10%	224	37.5%	132	37.1%	£355,601	2.63	£123,457	-£232,144		
55 60	10%	108	28.2%	87 54	34.2% 20.8%	£200,384 £180.087	2.80	£100,939	-£154,444		
65	10%	93	15.5%	33	29.0%	£125 291	3.11	£66,946	-£58 345		
70	10%	66	11.0%	19	22.8%	£85.318	3.85	£53,206	-£30,545		
75	10%	47	7.8%	11	18.9%	£57.387	4.35	£42.500	-£14.887		
80	10%	31	5.2%	6	16.6%	£37,534	4.95	£32,553	-£4,981		
85	10%	21	3.6%	4	14.2%	£24,883	5.85	£26,223	£1,340		
90	10%	13	2.2%	2	11.5%	£14,899	6.93	£19,197	£4,298		
95	10%	7	1.2%	1	7.1%	£7,507	8.75	£12,819	£5,313		
0	15%	597	100.0%	902	60.2%	£1,499,416	2.01	£378,067	-£1,121,350		
5	15%	597	100.0%	902	60.2%	£1,499,416	2.01	£378,067	-£1,121,350		
10	15%	597	100.0%	901	60.2%	£1,498,311	2.01	£378,007	-£1,120,305		
15	15%	593	99.3%	874	59.6%	£1,466,798	2.02	£376,434	-£1,090,364		
20	15%	574	96.2%	786	57.8%	£1,360,255	2.04	£367,996	-£992,259		
25	15%	232	89.5%	65U 510	54.9%	£1,184,020	2.08	£349,451	-2835,175		
35	15%	402	70.2%	385	47 9%	£991,393 £803.647	2.14	£324,028 £292 111	-£007,505 -£511,535		
40	15%	355	59.5%	281	44.2%	£636.325	2.32	£259,210	-£377.115		
45	15%	287	48.0%	197	40.7%	£483,293	2.46	£221,988	-£261,305		
50	15%	224	37.5%	132	37.1%	£355,601	2.63	£185,186	-£170,415		
55	15%	168	28.2%	87	34.2%	£255,384	2.86	£151,409	-£103,974		
60	15%	127	21.2%	54	29.8%	£180,087	3.11	£123,826	-£56,261		
65	15%	93	15.5%	33	26.0%	£125,291	3.44	£100,419	-£24,872		
70	15%	66	11.0%	19	22.8%	£85,318	3.85	£79,810	-£5,509		
/5 00	15%	47	7.8%	11	18.9%	£57,387	4.35	£63,749	£6,362		
85	15%	21	3.2%	0	14.2%	£37,534 £24,883	4.90	£40,029 £30,335	£11,295 £14,452		
90	15%	13	2.2%	2	11.5%	£14,899	6.93	£28,796	£13,402		
95	15%	7	1.2%	1	7.1%	£7,507	8.75	£19,229	£11,722		
٥	20%	597	100.0%	902	60.2%	£1 /00 /16	2.01	£504 089	-£005 327		
5	20%	597	100.0%	902	60.2%	£1,499,416	2.01	£504.089	-£995,327		
10	20%	597	100.0%	901	60.2%	£1,498,311	2.01	£504,009	-£994,302		
15	20%	593	99.3%	874	59.6%	£1,466,798	2.02	£501,912	-£964,886		
20	20%	574	96.2%	786	57.8%	£1,360,255	2.04	£490,661	-£869,594		
25	20%	535	89.5%	650	54.9%	£1,184,626	2.08	£465,934	-£718,692		
30	20%	482	80.7%	510	51.4%	£991,393	2.14	£432,037	-£559,356		
35	20%	419	70.2%	385	47.9%	£803,647	2.21	£389,482	-£414,165		
40	20%	300	59.5%	281	44.2%	£030,320 £402 202	2.32	£345,014	-£290,711		
40 50	∠0% 20%	201	40.0% 37.5%	137	40.7%	£403,293 £355 601	∠.40 2.63	£290,904 £246 915	-£107,309		
55	20%	168	28.2%	87	34.2%	£255,384	2.86	£201 879	-£53.505		
60	20%	127	21.2%	54	29.8%	£180.087	3.11	£165,101	-£14,986		
65	20%	93	15.5%	33	26.0%	£125,291	3.44	£133,892	£8,601		
70	20%	66	11.0%	19	22.8%	£85,318	3.85	£106,413	£21,094		
75	20%	47	7.8%	11	18.9%	£57,387	4.35	£84,999	£27,612		
80	20%	31	5.2%	6	16.6%	£37,534	4.95	£65,106	£27,572		
85	20%	21	3.6%	4	14.2%	£24,883	5.85	£52,446	£27,563		
90	∠U% 20%	13 7	2.2%	2	7 10/	£14,899	0.93 9 75	230,394 225 620	£23,495 £10,495		
90	2070	1	1.270	1	1.170	£1,501	0./0	120,009	£10,132		

## PARR2 "Real Time" Model Intervention Cost = £500

	Business Case Modelling Using PARR2 Algorithm "Real Time" Model - Intervention Cost = £500 Typical PCT - 9,000 Patients with Emergency Admissions										
Risk Score Threshold Cutoff	Admission Reduction Assumption	Number of Admitted Patients Identified	Percent of Admitted Patients Identified	Number of Non-Admitted Patients Flagged (Incorrectly)	Percent of Flagged Patients Not Admitted	Total Intervention Cost (£500/Pat)	Adms w/in 12mos for Correctly Flagged Patients	Intervention Savings (£2,100/Adm)	Net Savings or Loss		
0	109/	2 675	100.0%	6225	70.2%	£4 400 060	1 74	2077 509	62 522 461		
5	10%	2,675	100.0%	6325	70.3%	£4,499,909 £4,499,969	1.74	£977,508	-£3,522,401 -£3,522,461		
10	10%	2,640	98.7%	5905	69.1%	£4.272.791	1.75	£969.104	-£3.303.688		
15	10%	2,522	94.3%	4952	66.3%	£3,736,910	1.77	£937,385	-£2,799,525		
20	10%	2,262	84.5%	3612	61.5%	£2,936,746	1.81	£861,240	-£2,075,506		
25	10%	1,977	73.9%	2636	57.1%	£2,306,500	1.87	£774,936	-£1,531,563		
30	10%	1,654	61.8%	1839	52.6%	£1,746,140	1.93	£669,962	-£1,076,178		
35	10%	1,368	51.2%	1280	48.3%	£1,324,017	2.00	£574,704	-£749,314		
40	10%	1,117	41.8%	901	44.7%	£1,009,210	2.08	£487,782	-£521,428		
45	10%	901	33.7%	637	41.4%	£768,839	2.16	£409,018	-£359,820		
50	10%	709	26.5%	442	38.4%	£5/5,/8/	2.26	£337,259	-£238,528		
55 60	10%	546 /10	20.5%	108	32.5%	£424,179 £303 020	2.30	£213,950 £218 244	-£150,229		
65	10%	298	11.1%	124	29.4%	£210,713	2.33	£170,254	-£40,459		
70	10%	214	8.0%	74	25.8%	£144.129	2.96	£132.885	-£11.243		
75	10%	150	5.6%	44	22.7%	£96,809	3.25	£102,071	£5,262		
80	10%	100	3.7%	24	19.7%	£62,019	3.65	£76,465	£14,446		
85	10%	63	2.4%	12	15.8%	£37,623	4.16	£55,401	£17,778		
90	10%	39	1.4%	5	11.9%	£21,952	4.91	£39,905	£17,953		
95	10%	18	0.7%	2	8.2%	£10,053	6.24	£24,185	£14,132		
0	15%	2,675	100.0%	6325	70.3%	£4,499,969	1.74	£1,466,262	-£3,033,707		
5	15%	2,675	100.0%	6325	70.3%	£4,499,969	1.74	£1,466,262	-£3,033,707		
10	15%	2,640	98.7%	5905	69.1%	£4,272,791	1.75	£1,453,656	-£2,819,136		
15	15%	2,522	94.3%	4952	61.5%	£3,736,910	1.77	£1,406,078	-£2,330,832		
20	15%	2,202	04.3% 73.0%	2636	57 1%	£2,930,740 £2,306,500	1.01	£1,291,000 £1,162,404	-£1,044,000		
30	15%	1,654	61.8%	1839	52.6%	£1,746,140	1.93	£1,004,943	-£741.197		
35	15%	1,368	51.2%	1280	48.3%	£1,324,017	2.00	£862,056	-£461,962		
40	15%	1,117	41.8%	901	44.7%	£1,009,210	2.08	£731,672	-£277,538		
45	15%	901	33.7%	637	41.4%	£768,839	2.16	£613,528	-£155,311		
50	15%	709	26.5%	442	38.4%	£575,787	2.26	£505,888	-£69,899		
55	15%	548	20.5%	301	35.4%	£424,179	2.38	£410,926	-£13,253		
60 65	15%	410	15.3%	198	32.5%	£303,929	2.53	£327,366	£23,437		
65 70	15%	298	9.0%	74	29.4%	£210,713	2.72	£200,382	£44,008		
70	15%	150	5.0%	74 44	23.8%	£144,129 £96,809	3 25	£199,320 £153 107	£55,199 £56,298		
80	15%	100	3.7%	24	19.7%	£62.019	3.65	£114.697	£52.678		
85	15%	63	2.4%	12	15.8%	£37,623	4.16	£83,101	£45,478		
90	15%	39	1.4%	5	11.9%	£21,952	4.91	£59,858	£37,906		
95	15%	18	0.7%	2	8.2%	£10,053	6.24	£36,278	£26,224		
0	20%	2,675	100.0%	6325	70.3%	£4,499,969	1.74	£1,955,015	-£2,544,953		
5	20%	2,675	100.0%	6325	70.3%	£4,499,969	1.74	£1,955,015	-£2,544,953		
10	20%	2,640	98.7%	5905	69.1%	£4,272,791	1.75	£1,938,208	-£2,334,584		
15	20%	2,522	94.3%	4952	66.3%	£3,736,910	1.77	£1,874,770	-£1,862,140		
20	20%	2,262	84.5%	3612	61.5%	£2,936,746	1.81	£1,722,479	-£1,214,266		
25	20%	1,977	73.9%	2030	57.1%	£2,306,500 £1,746,140	1.87	£1,549,873	-£106,021		
35	20%	1,054	51.2%	1280	52.0% 48.3%	£1,740,140	2.00	£1,339,924 £1 149 408	-£400,217 -£174 610		
40	20%	1,117	41.8%	901	44.7%	£1.009.210	2.08	£975.563	-£33.647		
45	20%	901	33.7%	637	41.4%	£768,839	2.16	£818,037	£49,198		
50	20%	709	26.5%	442	38.4%	£575,787	2.26	£674,517	£98,730		
55	20%	548	20.5%	301	35.4%	£424,179	2.38	£547,901	£123,722		
60	20%	410	15.3%	198	32.5%	£303,929	2.53	£436,488	£132,559		
65	20%	298	11.1%	124	29.4%	£210,713	2.72	£340,509	£129,795		
/U 75	20%	214	8.0%	<i>/4</i>	25.8%	£144,129	2.96	£265,771	£121,642		
7 D 80	∠0% 20%	100	3.7%	44 9/	22.1% 10.7%	290,009 F62 010	3.20 3.65	£204,142 £152 Q20	£107,333 £90 010		
85	20%	63	2.4%	12	15.8%	£37.623	4.16	£110.801	£73,179		
90	20%	39	1.4%	5	11.9%	£21,952	4.91	£79,810	£57,858		
95	20%	18	0.7%	2	8.2%	£10,053	6.24	£48,370	£38,317		

## PARR2 "Real Time" Model Intervention Cost = £750

Business Case Modelling Using PARR2 Algorithm "Real Time" Model - Intervention Cost = £750 Typical PCT - 9,000 Patients with Emergency Admissions										
Risk Score Threshold CutoffAdmission Admission AdmittedNumber of Percent of 	ns w/in nos for Interventi rrectly Saving: agged (£2,100/Ad tients	on Net s Savings Im) or Loss								
		0. 05 770 440								
0 $10%$ 2,675 $100.0%$ $6325$ 70.3% ±6,449,953	1.74 £977,50	18 - 15,772,440								
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	1.74 £977,50	-10 -10, 172, 440								
15 10% 2,540 95.7% 5505 55.1% 25,409,107	1.75 £909, 10	-£3,440,003								
20 10% 2,522 54.5% 4552 60.5% 25,605,605	1.81 £861.24	$-f_{3},543,879$								
25 10% 1.977 73.9% 2636 57.1% £3.459.749	1.87 £774.93	6 -£2.684.813								
30 10% 1,654 61.8% 1839 52.6% £2,619,211	1.93 £669,96	52 -£1,949,249								
35 10% 1,368 51.2% 1280 48.3% £1,986,026	2.00 £574,70	04 -£1,411,322								
40 10% 1,117 41.8% 901 44.7% £1,513,815	2.08 £487,78	2 -£1,026,033								
45 10% 901 33.7% 637 41.4% £1,153,258	2.16 £409,07	8 -£744,239								
50 10% 709 26.5% 442 38.4% £863,681	2.26 £337,25	i9 -£526,422								
55 10% 548 20.5% 301 35.4% £636,268	2.38 £273,95	50 -£362,318								
60 10% 410 15.3% 198 32.5% £455,893	2.53 £218,24	4 -£237,649								
65 10% 298 11.1% 124 29.4% £316,070	2.72 £170,25	54 -£145,816								
70 10% 214 8.0% 74 25.8% £216,193	2.96 £132,88	35 -£83,308								
75 10% 150 5.6% 44 22.7% £145,214	3.25 £102,0	1 -£43,143								
80 10% 100 3.7% 24 19.7% £93,029	3.65 £/6,46	-10,504								
35 10% $53$ 2.4% 12 15.8% $50,434$	4.10 £30,40	11 -£1,033								
90 10% 39 1.4% 5 11.5% 53,2,2,0 05 10% 18 0.7% 2 8.2% 515,080	4.91 £39,90	5 £0,977								
	0.24 2.24,10	23,103								
0 15% 2,675 100.0% 6325 70.3% £6,749,953	1.74 £1,466,26	52 -£5,283,692								
5 15% 2,675 100.0% 6325 70.3% ±6,749,953	1.74 £1,466,26	52 -£5,283,692								
10 13% 2,040 90.7% 3903 09.1% 10,409,107	1.75 £1,453,65	20 -£4,900,001								
10 15% 2,522 94.5% 4952 00.5% £5,005,005	1.77 £1,400,07	6 - £4, 199, 207								
25 15% 1977 73.9% 2636 57.1% £3,459.749	1.01 £1,291,00	-23,113,233								
30 15% 1.654 61.8% 1839 52.6% £2.619.211	1.93 £1.004.94	3 -£1.614.268								
35 15% 1.368 51.2% 1280 48.3% £1.986.026	2.00 £862.05	6 -£1.123.970								
40 15% 1,117 41.8% 901 44.7% £1,513,815	2.08 £731,67	'2 -£782,143								
45 15% 901 33.7% 637 41.4% £1,153,258	2.16 £613,52	28 -£539,730								
50 15% 709 26.5% 442 38.4% £863,681	2.26 £505,88	88 -£357,793								
55 15% 548 20.5% 301 35.4% £636,268	2.38 £410,92	e -£225,343								
60 15% 410 15.3% 198 32.5% £455,893	2.53 £327,36	6 -£128,527								
65 15% 298 11.1% 124 29.4% £316,070	2.72 £255,38	32 -£60,689								
70 15% 214 8.0% 74 25.8% £216,193	2.96 £199,32	28 -£16,865								
75 15% 150 5.6% 44 22.7% £145,214	3.25 £153,10	)/ £7,893								
00 13% 100 3.7% 24 19.7% 293,029	3.00 £114,03	1 £21,000								
30 15% $30$ 1.4% 12 13.6% 250,494	4.10 £03,10 4.01 £59.84	58 £26,007								
95 15% 18 07% 2 82% £15.080	6.24 £36.27	78 £21,198								
	4.74 04.055.04	C C4 704 000								
0 20% 2,675 100.0% 6325 70.3% ±6,749,853	1.74 £1,955,0	5 - £4,794,938								
5 $20%$ $2,075$ $100.0%$ $525$ $70.3%$ $10,749,95510 20\% 2,640 98.7\% 5005 60.1\% 16,409,955$	1.74 £1,900,0	5 - £4,794,930								
15 20% 2,540 35.7% 3505 55.1% 25,5405,167	1.75 £1,950,20	-24,470,500								
20 20% 2,522 54.5% 452 60.5% 25,605,605	1.81 £1,074,77	'9 -£2,730,534 '9 -£2,682,639								
25 20% 1.977 73.9% 2636 57.1% £3.459.749	1.87 £1.549.87	'3 -£1.909.877								
30 20% 1.654 61.8% 1839 52.6% £2.619.211	1.93 £1,339,92	24 -£1,279,287								
35 20% 1,368 51.2% 1280 48.3% £1,986,026	2.00 £1,149,40	98 -£836,619								
40 20% 1,117 41.8% 901 44.7% £1,513,815	2.08 £975,56	-£538,252								
45 20% 901 33.7% 637 41.4% £1,153,258	2.16 £818,03	37 -£335,221								
50 20% 709 26.5% 442 38.4% £863,681	2.26 £674,5°	7 -£189,163								
55 20% 548 20.5% 301 35.4% £636,268	2.38 £547,90	)1 -£88,368								
60 20% 410 15.3% 198 32.5% £455,893	2.53 £436,48	38 -£19,405								
05         20%         298         11.1%         124         29.4%         £316,070           70         20%         214         0.0%         74         0.50%         0.010,100	2.72 £340,50	£24,439								
70 20% 214 8.0% 74 25.8% ±216,193	2.90 £205,7	1 £49,578								
70 20% 100 0.0% 44 22.1% £140,214 80 20% 100 3.7% 24 10.7% 000.000	3.20 £204,14	12 LOO,929								
85 20% 63 24% 12 15.8% £56.434	4 16 £102,90	1 £53,901								
90 20% 39 1.4% 5 11.9% £32.928	4.91 £79.8	0 £46 882								
95 20% 18 0.7% 2 8.2% £15,080	6.24 £48,37	'0 £33,290								

# PARR2 "Real Time" Model Intervention Cost = £1,000

	Business Case Modelling Using PARR2 Algorithm "Real Time" Model - Intervention Cost = £1,000 Typical PCT - 9,000 Patients with Emergency Admissions										
Risk Score Threshold Cutoff	Admission Reduction Assumption	Number of Admitted Patients Identified	Percent of Admitted Patients Identified	Number of Non-Admitted Patients Flagged (Incorrectly)	Percent of Flagged Patients Not Admitted	Total Intervention Cost (£1,000/Pat)	Adms w/in 12mos for Correctly Flagged Patients	Intervention Savings (£2,100/Adm)	Net Savings or Loss		
0	400/	0.075	100.00/	0005	70.00/		4.74	0077 500	00.000.400		
0	10%	2,675	100.0%	6325	70.3%	£8,999,938	1.74	£977,508	-£8,022,430		
10	10%	2,075	98.7%	5905	69.1%	£0,999,930 £8,545,583	1.74	£977,508 £969,104	-£0,022,430 -£7 576 479		
15	10%	2,040	90.7 %	4952	66.3%	£0,343,303 £7 473 819	1.73	£903,104 £937 385	-£7,570,479 -£6,536,434		
20	10%	2,322	84.5%	3612	61.5%	£5 873 492	1.77	£861 240	-£0,550,454		
25	10%	1.977	73.9%	2636	57.1%	£4.612.999	1.87	£774.936	-£3.838.063		
30	10%	1,654	61.8%	1839	52.6%	£3,492,281	1.93	£669,962	-£2,822,319		
35	10%	1,368	51.2%	1280	48.3%	£2,648,035	2.00	£574,704	-£2,073,331		
40	10%	1,117	41.8%	901	44.7%	£2,018,420	2.08	£487,782	-£1,530,638		
45	10%	901	33.7%	637	41.4%	£1,537,677	2.16	£409,018	-£1,128,659		
50	10%	709	26.5%	442	38.4%	£1,151,574	2.26	£337,259	-£814,316		
55	10%	548	20.5%	301	35.4%	£848,358	2.38	£273,950	-£574,408		
60	10%	410	15.3%	198	32.5%	£607,857	2.53	£218,244	-£389,613		
65	10%	298	11.1%	124	29.4%	£421,427	2.72	£170,254	-£251,172		
70	10%	214	8.0%	74	25.8%	£288,258	2.96	£132,885	-£155,372		
75	10%	150	5.6%	44	22.7%	£193,618	3.25	£102,071	-£91,547		
0U 85	10%	100	3.1% 2.4%	24 12	19.7%	£124,039	3.00	£70,400 £55.401	-£47,574		
90	10%	39	2.4%	5	11.0%	£73,240 £43,904	4.10	£33,401 £39,905	-£19,040		
95	10%	18	0.7%	2	8.2%	£20,106	6.24	£24,185	£4.079		
0	4.50/	0.075	100.00/	-	70.2%	C0 000 000	4.74	22 1,100	2 1,07 0		
0	15%	2,075	100.0%	6325 6225	70.3%	£8,999,938	1.74	£1,400,202	-£7,533,676		
5 10	15%	2,675	98.7%	5905	70.3% 69.1%	£0,999,930 £8,545,583	1.74	£1,400,202 £1,453,656	-£7,555,676		
15	15%	2,040	94.3%	4952	66.3%	£7,473,819	1.73	£1,406,078	-£7,091,927 -£6,067,742		
20	15%	2,262	84.5%	3612	61.5%	£5.873.492	1.81	£1,291.860	-£4.581.632		
25	15%	1,977	73.9%	2636	57.1%	£4,612,999	1.87	£1,162,404	-£3,450,595		
30	15%	1,654	61.8%	1839	52.6%	£3,492,281	1.93	£1,004,943	-£2,487,338		
35	15%	1,368	51.2%	1280	48.3%	£2,648,035	2.00	£862,056	-£1,785,979		
40	15%	1,117	41.8%	901	44.7%	£2,018,420	2.08	£731,672	-£1,286,747		
45	15%	901	33.7%	637	41.4%	£1,537,677	2.16	£613,528	-£924,149		
50	15%	709	26.5%	442	38.4%	£1,151,574	2.26	£505,888	-£645,686		
55	15%	548	20.5%	301	35.4%	£848,358	2.38	£410,926	-£437,432		
60	15%	410	15.3%	198	32.5%	£607,857	2.53	£327,366	-£280,491		
65	15%	298	11.1%	124	29.4%	£421,427	2.72	£255,382	-£166,045		
70	15%	214	8.0% 5.6%	74	20.8%	£288,238	2.90	£199,328 £152,107	-£88,930		
70 80	15%	100	3.0%	24	10.7%	£193,018 £124,039	3.25	£155,107 £114 607	-£40,512		
85	15%	63	2.4%	12	15.8%	£75 246	4 16	£114,007	£7,855		
90	15%	39	1.4%	5	11.9%	£43.904	4.91	£59.858	£15.954		
95	15%	18	0.7%	2	8.2%	£20,106	6.24	£36,278	£16,171		
0	20%	2 675	100.0%	6325	70.3%	£8 000 038	1 74	£1 955 015	-£7 044 922		
5	20%	2,075	100.0%	6325	70.3%	£8,999,930	1.74	£1,955,015	-£7,044,922 -£7,044,922		
10	20%	2,640	98.7%	5905	69.1%	£8,545,583	1.75	£1,938,208	-£6,607,375		
15	20%	2.522	94.3%	4952	66.3%	£7.473.819	1.77	£1.874.770	-£5.599.049		
20	20%	2,262	84.5%	3612	61.5%	£5,873,492	1.81	£1,722,479	-£4,151,012		
25	20%	1,977	73.9%	2636	57.1%	£4,612,999	1.87	£1,549,873	-£3,063,127		
30	20%	1,654	61.8%	1839	52.6%	£3,492,281	1.93	£1,339,924	-£2,152,357		
35	20%	1,368	51.2%	1280	48.3%	£2,648,035	2.00	£1,149,408	-£1,498,627		
40	20%	1,117	41.8%	901	44.7%	£2,018,420	2.08	£975,563	-£1,042,857		
45	20%	901	33.7%	637	41.4%	£1,537,677	2.16	£818,037	-£719,640		
50	20%	709	26.5%	442	38.4%	£1,151,574	2.26	£674,517	-£477,057		
55	20%	548	20.5%	301	35.4%	£848,358	2.38	£547,901	-£300,457		
0U 65	∠U%	410	15.3%	198	32.5% 20.4%	1001,001	2.53	2430,488	-21/1,309		
00 70	∠0% 20%	290 21 <i>1</i>	8 0%	124 7/	29.4%	2421,421 F288 258	2.12	£340,309 £265 771	-200,910 -222 187		
75	20%	150	5.6%	44	20.0%	£193 618	3 25	£203,771	£10 524		
80	20%	100	3.7%	24	19.7%	£124.039	3.65	£152,930	£28.891		
85	20%	63	2.4%	12	15.8%	£75,246	4.16	£110.801	£35.556		
90	20%	39	1.4%	5	11.9%	£43,904	4.91	£79,810	£35,906		
95	20%	18	0.7%	2	8.2%	£20,106	6.24	£48,370	£28,264		

# PARR2 "Monthly Archival" Model Intervention Cost = £500

	Business Case Modelling Using PARR2 Algorithm "Monthly Archival" Model - Intervention Cost = £500 Typical PCT - 9,000 Patients with Emergency Admissions									
Risk Score Threshold Cutoff	Admission Reduction Assumption	Number of Admitted Patients Identified	Percent of Admitted Patients Identified	Number of Non-Admitted Patients Flagged (Incorrectly)	Percent of Flagged Patients Not Admitted	Total Intervention Cost (£500/Pat)	Adms w/in 12mos for Correctly Flagged Patients	Intervention Savings (£2,100/Adm)	Net Savings or Loss	
0	109/	2 422	100.0%	6 569	72 00/	£4 500 007	1 70	£011 726	£2 £00 201	
5	10%	2,432	100.0%	6,508	72.9%	£4,300,007 £4,493,695	1.78	£911,720 £911,617	-£3,580,201	
10	10%	2.372	97.5%	5.718	70.7%	£4.044.976	1.80	£896.164	-£3.148.812	
15	10%	2,192	90.1%	4,274	66.1%	£3,233,067	1.84	£844,819	-£2,388,248	
20	10%	1,954	80.3%	3,090	61.3%	£2,522,005	1.89	£773,471	-£1,748,534	
25	10%	1,683	69.2%	2,198	56.6%	£1,940,445	1.94	£685,816	-£1,254,629	
30	10%	1,418	58.3%	1,563	52.4%	£1,490,770	2.01	£597,628	-£893,142	
35	10%	1,179	48.5%	1,114	48.6%	£1,146,462	2.08	£515,647	-£630,815	
40	10%	965	39.7%	800	45.3%	£882,520	2.16	£438,888	-£443,632	
45 50	10%	614	32.0% 25.2%	392	42.2% 39.0%	£073,279 £503 160	2.20	£300,023 £304,663	-£304,453 -£198,496	
55	10%	473	19.4%	268	36.1%	£370.319	2.50	£248,104	-£122.215	
60	10%	353	14.5%	176	33.3%	£264,447	2.68	£198,562	-£65,885	
65	10%	260	10.7%	111	29.9%	£185,281	2.88	£157,382	-£27,900	
70	10%	188	7.7%	67	26.3%	£127,729	3.12	£123,322	-£4,407	
75	10%	133	5.5%	39	22.7%	£85,999	3.45	£96,389	£10,390	
80	10%	89	3.7%	23	20.2%	£55,901	3.83	£71,771	£15,871	
85	10%	59	2.4%	11	15.8%	£34,758	4.36	£53,639	£18,881	
90 95	10%	30	1.5%	5	8.0%	£20,204 £9,581	5.11	£38,354 £23,413	£18,150 £13,832	
95	10%	17	0.7%	2	0.9%	29,001	0.39	£23,413	£13,032	
0	15%	2,432	100.0%	6,568	73.0%	£4,500,007	1.78	£1,367,590	-£3,132,417	
5	15%	2,432	100.0%	6,556 5 719	72.9%	£4,493,695 £4,044,076	1.79	£1,367,425	-£3,126,270	
10	15%	2,372	90.1%	4 274	66.1%	£4,044,970 £3,233,067	1.80	£1,344,247 £1,267,228	-£2,700,730 -£1,965,839	
20	15%	1,954	80.3%	3.090	61.3%	£2,522,005	1.89	£1,160,206	-£1.361.799	
25	15%	1,683	69.2%	2,198	56.6%	£1,940,445	1.94	£1,028,724	-£911,721	
30	15%	1,418	58.3%	1,563	52.4%	£1,490,770	2.01	£896,442	-£594,328	
35	15%	1,179	48.5%	1,114	48.6%	£1,146,462	2.08	£773,471	-£372,991	
40	15%	965	39.7%	800	45.3%	£882,520	2.16	£658,332	-£224,188	
45	15%	778	32.0%	568	42.2%	£673,279	2.26	£553,238	-£120,041	
50 55	15%	614	25.2%	392	39.0%	£503,160	2.36	£456,995	-£46,164	
55	15%	473	19.4%	208	30.1%	£370,319	2.50	£372,155	£1,830	
65	15%	260	14.5%	170	29.9%	£204,447 £185,281	2.00	£297,643 £236,072	£33,390 £50,791	
70	15%	188	7.7%	67	26.3%	£127.729	3.12	£184.982	£57.254	
75	15%	133	5.5%	39	22.7%	£85,999	3.45	£144,584	£58,585	
80	15%	89	3.7%	23	20.2%	£55,901	3.83	£107,657	£51,756	
85	15%	59	2.4%	11	15.8%	£34,758	4.36	£80,458	£45,700	
90	15%	36	1.5%	5	11.6%	£20,204	5.11	£57,531	£37,327	
95	15%	17	0.7%	2	8.9%	£9,581	6.39	£35,119	£25,538	
0	20%	2,432	100.0%	6,568	73.0%	£4,500,007	1.78	£1,823,453	-£2,676,554	
5	20%	2,432	100.0%	6,556	72.9%	£4,493,695	1.79	£1,823,234	-£2,670,461	
10	20%	2,372	97.5%	5,718	70.7%	£4,044,976	1.80	£1,792,329	-£2,252,647	
15	20%	2,192	90.1% 80.3%	4,274	60.1%	£3,233,067 £2,522,005	1.84	£1,689,637 £1,546,042	-£1,543,429	
20	20%	1,934	69.2%	2 198	56.6%	£2,522,005 £1,940,445	1.09	£1,340,942 £1,371,632	-£568.813	
30	20%	1,418	58.3%	1.563	52.4%	£1,490,770	2.01	£1.195.256	-£295.514	
35	20%	1,179	48.5%	1,114	48.6%	£1,146,462	2.08	£1,031,294	-£115,168	
40	20%	965	39.7%	800	45.3%	£882,520	2.16	£877,776	-£4,744	
45	20%	778	32.0%	568	42.2%	£673,279	2.26	£737,651	£64,372	
50	20%	614	25.2%	392	39.0%	£503,160	2.36	£609,327	£106,167	
55	20%	473	19.4%	268	36.1%	£370,319	2.50	£496,207	£125,888	
60 65	20%	353	14.5%	176	33.3%	£264,447	2.68	£397,124	£132,677	
00 70	∠0% 20%	20U 189	10.7% 7.7%	67	29.9% 26 2%	£100,201 £107 700	2.00 2.10	2014,103 FONE END	£129,402 £118.015	
75	20%	133	5.5%	39	20.3%	£85,999	3.45	£192.778	£106.779	
80	20%	89	3.7%	23	20.2%	£55.901	3.83	£143.543	£87.642	
85	20%	59	2.4%	11	15.8%	£34,758	4.36	£107,277	£72,520	
90	20%	36	1.5%	5	11.6%	£20,204	5.11	£76,708	£56,504	
95	20%	17	0.7%	2	8.9%	£9,581	6.39	£46,825	£37,245	

# PARR2 "Monthly Archival" Model Intervention Cost = £750

	Business Case Modelling Using PARR2 Algorithm "Monthly Archival" Model - Intervention Cost = £750 Typical PCT - 9,000 Patients with Emergency Admissions										
Risk Score Threshold Cutoff	Admission Reduction Assumption	Number of Admitted Patients Identified	Percent of Admitted Patients Identified	Number of Non-Admitted Patients Flagged (Incorrectly)	Percent of Flagged Patients Not Admitted	Total Intervention Cost (£750/Pat)	Adms w/in 12mos for Correctly Flagged Patients	Intervention Savings (£2,100/Adm)	Net Savings or Loss		
0	109/	2 422	100.0%	6 569	72 00/	£6 750 011	1 70	£011 726	55 020 201		
5	10%	2,432	100.0%	6.556	72.9%	£6,740,543	1.79	£911.617	-£5,838,204		
10	10%	2.372	97.5%	5.718	70.7%	£6.067.464	1.80	£896.164	-£5.171.300		
15	10%	2,192	90.1%	4,274	66.1%	£4,849,600	1.84	£844,819	-£4,004,781		
20	10%	1,954	80.3%	3,090	61.3%	£3,783,007	1.89	£773,471	-£3,009,537		
25	10%	1,683	69.2%	2,198	56.6%	£2,910,668	1.94	£685,816	-£2,224,852		
30	10%	1,418	58.3%	1,563	52.4%	£2,236,154	2.01	£597,628	-£1,638,526		
35	10%	1,179	48.5%	1,114	48.6%	£1,719,693	2.08	£515,647	-£1,204,046		
40	10%	965	39.7%	800	45.3%	£1,323,780	2.16	£438,888	-£884,892		
45 50	10%	614	32.0% 25.2%	302	42.2%	£1,009,910 £754 730	2.20	£300,023 £304,663	-£041,093		
55	10%	473	19.4%	268	36.1%	£555.479	2.50	£248,104	-£307.375		
60	10%	353	14.5%	176	33.3%	£396,670	2.68	£198,562	-£198,108		
65	10%	260	10.7%	111	29.9%	£277,922	2.88	£157,382	-£120,540		
70	10%	188	7.7%	67	26.3%	£191,593	3.12	£123,322	-£68,271		
75	10%	133	5.5%	39	22.7%	£128,998	3.45	£96,389	-£32,609		
80	10%	89	3.7%	23	20.2%	£83,851	3.83	£71,771	-£12,080		
85	10%	59	2.4%	11	15.8%	£52,136	4.36	£53,639	£1,502		
90	10%	30	1.5%	5	8.0%	£30,306 £14 371	5.11	£38,304 £22,412	£8,048 £0,042		
95	10%	17	0.7%	2	0.9%	214,371	0.39	£23,413	19,042		
0	15%	2,432	100.0%	6,568	73.0%	£6,750,011	1.78	£1,367,590	-£5,382,421		
5	15%	2,432	100.0%	6,556	72.9%	£6,740,543	1.79	£1,367,425	-£5,373,118		
10	15%	2,372	97.5%	5,718 4 274	70.7% 66.1%	£0,007,404 £4,849,600	1.80	£1,344,247 £1,267,228	-£4,723,210 -£3 582 372		
20	15%	1.954	80.3%	3.090	61.3%	£3.783.007	1.89	£1,160,206	-£3,502,572		
25	15%	1,683	69.2%	2,198	56.6%	£2,910,668	1.94	£1,028,724	-£1,881,944		
30	15%	1,418	58.3%	1,563	52.4%	£2,236,154	2.01	£896,442	-£1,339,713		
35	15%	1,179	48.5%	1,114	48.6%	£1,719,693	2.08	£773,471	-£946,223		
40	15%	965	39.7%	800	45.3%	£1,323,780	2.16	£658,332	-£665,448		
45	15%	778	32.0%	568	42.2%	£1,009,918	2.26	£553,238	-£456,680		
50 55	15%	614	25.2%	392	39.0%	£754,739	2.36	£456,995	-£297,744		
55	15%	473	19.4%	268	36.1%	£555,479	2.50	£372,155	-£183,323		
65	15%	260	10.7%	110	29.9%	£330,070 £277,922	2.88	£236,043	-£30,027 -£41,849		
70	15%	188	7.7%	67	26.3%	£191.593	3.12	£184.982	-£6.611		
75	15%	133	5.5%	39	22.7%	£128,998	3.45	£144,584	£15,586		
80	15%	89	3.7%	23	20.2%	£83,851	3.83	£107,657	£23,806		
85	15%	59	2.4%	11	15.8%	£52,136	4.36	£80,458	£28,322		
90	15%	36	1.5%	5	11.6%	£30,306	5.11	£57,531	£27,225		
95	15%	17	0.7%	2	8.9%	£14,371	6.39	£35,119	£20,748		
0	20%	2,432	100.0%	6,568	73.0%	£6,750,011	1.78	£1,823,453	-£4,926,558		
5	20%	2,432	100.0%	6,556	72.9%	£6,740,543	1.79	£1,823,234	-£4,917,309		
10	20%	2,372	97.5%	5,718	70.7%	£6,067,464	1.80	£1,792,329	-£4,275,136		
15	20%	2,192	90.1%	4,274	60.1%	£4,849,600 £2,782,007	1.84	£1,689,637	-£3,159,963		
20	20%	1,954	69.2%	2 198	56.6%	£3,763,007 £2,910,668	1.09	£1,340,942 £1,371,632	-£2,230,000 -£1,539,036		
30	20%	1,418	58.3%	1.563	52.4%	£2,236,154	2.01	£1.195.256	-£1.040.899		
35	20%	1,179	48.5%	1,114	48.6%	£1,719,693	2.08	£1,031,294	-£688,399		
40	20%	965	39.7%	800	45.3%	£1,323,780	2.16	£877,776	-£446,004		
45	20%	778	32.0%	568	42.2%	£1,009,918	2.26	£737,651	-£272,267		
50	20%	614	25.2%	392	39.0%	£754,739	2.36	£609,327	-£145,412		
55	20%	473	19.4%	268	36.1%	£555,479	2.50	£496,207	-£59,271		
60 67	20%	353	14.5%	176	33.3%	£396,670	2.68	£397,124	£454		
00 70	∠0% 20%	20U 189	10.7% 7.7%	111 67	29.9% 26.3%	£211,922 £101 502	2.88 2.12	2314,103 F216 612	230,841 255 050		
75	20%	133	5.5%	39	20.3%	£128 998	3 45	£192 778	£63,000 £63,780		
80	20%	89	3.7%	23	20.2%	£83.851	3.83	£143.543	£59.692		
85	20%	59	2.4%	11	15.8%	£52,136	4.36	£107,277	£55,141		
90	20%	36	1.5%	5	11.6%	£30,306	5.11	£76,708	£46,402		
95	20%	17	0.7%	2	8.9%	£14,371	6.39	£46,825	£32,454		

# PARR2 "Monthly Archival" Model Intervention Cost = £1,000

			Busine "Monthly Typical PC	ss Case Modellin ⁄ Archival'' Model T - 9,000 Patients	g Using PARR - Intervention with Emerger	2 Algorithm Cost = £1,000 ncy Admissions			
Risk Score Threshold Cutoff	Admission Reduction Assumption	Number of Admitted Patients Identified	Percent of Admitted Patients Identified	Number of Non-Admitted Patients Flagged (Incorrectly)	Percent of Flagged Patients Not Admitted	Total Intervention Cost (£1,000/Pat)	Adms w/in 12mos for Correctly Flagged Patients	Intervention Savings (£2,100/Adm)	Net Savings or Loss
0	100/	2 422	100.0%	6 569	72.00/	CO 000 014	1 70	0011 706	
5	10%	2,432	100.0%	6,508	72.9%	£9,000,014 £8,987,391	1.78	£911,720 £911,617	-£8,088,288
10	10%	2,372	97.5%	5,718	70.7%	£8.089.952	1.80	£896,164	-£7.193.788
15	10%	2,192	90.1%	4,274	66.1%	£6,466,134	1.84	£844,819	-£5,621,315
20	10%	1,954	80.3%	3,090	61.3%	£5,044,010	1.89	£773,471	-£4,270,539
25	10%	1,683	69.2%	2,198	56.6%	£3,880,890	1.94	£685,816	-£3,195,074
30	10%	1,418	58.3%	1,563	52.4%	£2,981,539	2.01	£597,628	-£2,383,911
35	10%	1,179	48.5%	1,114	48.6%	£2,292,925	2.08	£515,647	-£1,777,277
40	10%	965	39.7%	800	45.3%	£1,765,040	2.16	£438,888	-£1,326,152
45	10%	778	32.0%	568	42.2%	£1,346,558	2.26	£368,825	-£977,732
50 55	10%	614 473	25.2%	392	39.0%	£1,006,319 £740,638	2.36	£304,663	-£701,656
60	10%	353	14.5%	176	33.3%	£528 893	2.50	£240,104 £198 562	-£492,004
65	10%	260	10.7%	110	29.9%	£370,562	2.88	£157,382	-£213.181
70	10%	188	7.7%	67	26.3%	£255,457	3.12	£123,322	-£132,136
75	10%	133	5.5%	39	22.7%	£171,997	3.45	£96,389	-£75,608
80	10%	89	3.7%	23	20.2%	£111,802	3.83	£71,771	-£40,030
85	10%	59	2.4%	11	15.8%	£69,515	4.36	£53,639	-£15,877
90	10%	36	1.5%	5	11.6%	£40,409	5.11	£38,354	-£2,055
95	10%	17	0.7%	2	8.9%	£19,161	6.39	£23,413	£4,252
0	15%	2,432	100.0%	6,568	73.0%	£9,000,014	1.78	£1,367,590	-£7,632,424
5	15%	2,432	100.0%	6,556	72.9%	£8,987,391	1.79	£1,367,425	-£7,619,965
10	15%	2,372	97.5%	5,718	70.7%	£8,089,952	1.80	£1,344,247	-£6,745,706
15	15%	2,192	90.1%	4,274	66.1%	£6,466,134	1.84	£1,267,228	-£5,198,905
20	15%	1,954	80.3%	3,090	61.3%	£5,044,010	1.89	£1,160,206	-£3,883,804
25 30	15%	1,003	09.2% 58.3%	2,190	52.0%	£3,000,090 £2,081,530	2.01	£1,020,724 £896,772	-£2,052,100
35	15%	1,179	48.5%	1,114	48.6%	£2,301,333	2.08	£030,442 £773 471	-£2,005,057 -£1,519,454
40	15%	965	39.7%	800	45.3%	£1.765.040	2.16	£658.332	-£1.106.708
45	15%	778	32.0%	568	42.2%	£1,346,558	2.26	£553,238	-£793,320
50	15%	614	25.2%	392	39.0%	£1,006,319	2.36	£456,995	-£549,324
55	15%	473	19.4%	268	36.1%	£740,638	2.50	£372,155	-£368,483
60	15%	353	14.5%	176	33.3%	£528,893	2.68	£297,843	-£231,050
65	15%	260	10.7%	111	29.9%	£370,562	2.88	£236,072	-£134,490
70	15%	100	1.1%	67 20	20.3%	£200,407	3.12	£184,982 £144,594	-£70,475
80	15%	89	3.7%	23	22.7%	£171,997 £111 802	3.45	£144,564 £107.657	-£27,414 -£4 144
85	15%	59	2.4%	11	15.8%	£69.515	4.36	£80,458	£10.943
90	15%	36	1.5%	5	11.6%	£40,409	5.11	£57,531	£17,123
95	15%	17	0.7%	2	8.9%	£19,161	6.39	£35,119	£15,958
0	20%	2.432	100.0%	6.568	73.0%	£9.000.014	1.78	£1.823.453	-£7.176.561
5	20%	2,432	100.0%	6,556	72.9%	£8,987,391	1.79	£1,823,234	-£7,164,157
10	20%	2,372	97.5%	5,718	70.7%	£8,089,952	1.80	£1,792,329	-£6,297,624
15	20%	2,192	90.1%	4,274	66.1%	£6,466,134	1.84	£1,689,637	-£4,776,496
20	20%	1,954	80.3%	3,090	61.3%	£5,044,010	1.89	£1,546,942	-£3,497,068
25	20%	1,683	69.2%	2,198	56.6%	£3,880,890	1.94	£1,371,632	-£2,509,258
30	20%	1,418	58.3%	1,563	52.4%	£2,981,539	2.01	£1,195,256	-£1,786,283
35	20%	1,179	48.5%	1,114	48.6%	£2,292,925	2.08	£1,031,294	-£1,261,630
40 45	20%	905 778	39.7%	600 568	45.3%	£1,765,040 £1 346 558	2.16	£077,770 £737,651	-2007,204 -2608,907
<del>4</del> 5 50	20%	614	25.2%	392	39.0%	£1,040,000	2.20	£609.327	-£396 992
55	20%	473	19.4%	268	36.1%	£740.638	2.50	£496.207	-£244.431
60	20%	353	14.5%	176	33.3%	£528,893	2.68	£397,124	-£131,769
65	20%	260	10.7%	111	29.9%	£370,562	2.88	£314,763	-£55,799
70	20%	188	7.7%	67	26.3%	£255,457	3.12	£246,643	-£8,814
75	20%	133	5.5%	39	22.7%	£171,997	3.45	£192,778	£20,781
80	20%	89	3.7%	23	20.2%	£111,802	3.83	£143,543	£31,741
85	20%	59	2.4%	11	15.8%	£69,515	4.36	£107,277	£37,762
90	20%	36	1.5%	5	11.6%	£40,409	5.11	£76,708	£36,300
30	20%	17	0.170	2	0.9%	£19,101	0.39	140,020	L21,004

## PARR2 "Annual Archival" Model Intervention Cost = £500

Business Case Modelling Using PARR2 Algorithm "Annual Archival" Model - Intervention Cost = £500 Typical PCT - 9,000 Patients with Emergency Admissions									
Risk Score Threshold Cutoff	Admission Reduction Assumption	Number of Admitted Patients Identified	Percent of Admitted Patients Identified	Number of Non-Admitted Patients Flagged (Incorrectly)	Percent of Flagged Patients Not Admitted	Total Intervention Cost (£500/Pat)	Adms w/in 12mos for Correctly Flagged Patients	Intervention Savings (£2,100/Adm)	Net Savings or Loss
0	100/	1 022	100.0%	7067	70 50/	C4 400 070	1 75	6711.050	C2 700 012
5	10%	1,933	99.4%	6752	70.5%	£4,499,970 £4,336,788	1.75	£711,059 £708,362	-£3,760,912 -£3,628,426
10	10%	1,794	92.8%	4927	73.3%	£3,360,776	1.79	£674.811	-£2,685,964
15	10%	1,581	81.8%	3322	67.7%	£2,451,918	1.85	£614,254	-£1,837,664
20	10%	1,350	69.8%	2254	62.5%	£1,802,272	1.92	£544,055	-£1,258,217
25	10%	1,130	58.4%	1560	58.0%	£1,344,900	2.00	£473,898	-£871,002
30	10%	925	47.9%	1083	53.9%	£1,004,349	2.09	£406,411	-£597,938
35	10%	749	38.7%	748	50.0%	£748,290	2.19	£345,043	-£403,247
40	10%	598	30.9%	519	46.5%	£558,598	2.32	£290,697	-£267,901
45	10%	473	24.4%	357	43.1%	£414,899	2.45	£243,548	-£171,351
50	10%	368	19.1%	242	39.7%	£305,306	2.62	£202,970	-£102,336
55	10%	283	14.6%	164	36.6%	£223,396	2.81	£167,264	-£56,131
60 65	10%	217	9.4%	107	33.2% 30.1%	£101,970 £116 720	3.03	£137,757 £112,053	-£24,219
70	10%	103	6.2%	46	27.4%	£110,720 £83,000	3.50	£112,933 £91 375	-23,700 £8,375
75	10%	89	4.6%	29	24.8%	£58,838	3.98	£73,967	£15,129
80	10%	64	3.3%	18	22.1%	£41.030	4.40	£59.142	£18,112
85	10%	44	2.3%	10	18.6%	£27,164	4.97	£46,149	£18,985
90	10%	27	1.4%	5	15.4%	£16,164	5.89	£33,839	£17,675
95	10%	15	0.8%	2	11.9%	£8,300	7.61	£23,367	£15,067
0	15%	1.933	100.0%	7067	78.5%	£4,499,970	1.75	£1.066.588	-£3.433.382
5	15%	1,922	99.4%	6752	77.8%	£4,336,788	1.76	£1,062,542	-£3,274,245
10	15%	1,794	92.8%	4927	73.3%	£3,360,776	1.79	£1,012,217	-£2,348,558
15	15%	1,581	81.8%	3322	67.7%	£2,451,918	1.85	£921,381	-£1,530,538
20	15%	1,350	69.8%	2254	62.5%	£1,802,272	1.92	£816,082	-£986,190
25	15%	1,130	58.4%	1560	58.0%	£1,344,900	2.00	£710,848	-£634,053
30	15%	925	47.9%	1083	53.9%	£1,004,349	2.09	£609,616	-£394,733
35	15%	749	38.7%	748	50.0%	£748,290	2.19	£517,565	-£230,726
40	15%	598	30.9%	519	46.5%	£558,598	2.32	£436,045	-£122,552
45 50	15%	473	24.4%	242	43.1%	£414,099 £305 306	2.45	£303,322 £304,454	-£49,577
55	15%	283	14.6%	242 164	36.6%	£303,300 £223 396	2.02	£304,454 £250 897	£27 501
60	15%	200	11.2%	107	33.2%	£161,976	3.03	£206,635	£44,659
65	15%	163	8.4%	70	30.1%	£116,720	3.30	£169,430	£52,710
70	15%	120	6.2%	46	27.4%	£83,000	3.61	£137,063	£54,063
75	15%	89	4.6%	29	24.8%	£58,838	3.98	£110,950	£52,112
80	15%	64	3.3%	18	22.1%	£41,030	4.40	£88,713	£47,683
85	15%	44	2.3%	10	18.6%	£27,164	4.97	£69,223	£42,060
90	15%	27	1.4%	5	15.4%	£16,164	5.89	£50,758	£34,594
95	15%	15	0.8%	2	11.9%	£8,300	7.61	£35,050	£26,750
0	20%	1,933	100.0%	7067	78.5%	£4,499,970	1.75	£1,422,118	-£3,077,853
5	20%	1,922	99.4%	6752	77.8%	£4,336,788	1.76	£1,416,723	-£2,920,065
10	20%	1,794	92.8%	4927	73.3%	£3,360,776	1.79	£1,349,623	-£2,011,153
15	20%	1,581	81.8%	3322	67.7%	£2,451,918	1.85	£1,228,507	-£1,223,411
20	20%	1,350	69.8%	2254	62.5%	£1,802,272	1.92	£1,088,110	-£714,162
25	20%	1,130	58.4%	1560	58.0%	£1,344,900 £1,004,240	2.00	£947,797	-£397,104
35	20%	925	47.9%	7/8	50.0%	£1,004,349 £7/8 200	2.09	£012,022 £690.086	-£191,520
40	20%	598	30.9%	519	46.5%	£558,598	2.13	£581,394	£22,796
45	20%	473	24.4%	357	43.1%	£414.899	2.45	£487.096	£72.197
50	20%	368	19.1%	242	39.7%	£305,306	2.62	£405,939	£100,633
55	20%	283	14.6%	164	36.6%	£223,396	2.81	£334,529	£111,133
60	20%	217	11.2%	107	33.2%	£161,976	3.03	£275,513	£113,538
65	20%	163	8.4%	70	30.1%	£116,720	3.30	£225,907	£109,187
70	20%	120	6.2%	46	27.4%	£83,000	3.61	£182,751	£99,751
75	20%	89	4.6%	29	24.8%	£58,838	3.98	£147,933	£89,095
80	20%	64	3.3%	18	22.1%	£41,030	4.40	£118,284	£77,254
00 00	∠0% 20%	44 97	∠.3% 1 /10/	5	10.0% 15 /0/	£27,104 £16 161	4.97 5 80	LYZ,ZYX FR7 R72	200,134 251 511
95	20%	15	0.8%	2	11.9%	£8.300	7.61	£46.733	£38.433
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## PARR2 "Annual Archival" Model Intervention Cost = £750

Business Case Modelling Using PARR2 Algorithm "Annual Archival" Model - Intervention Cost = £750 Typical PCT - 9,000 Patients with Emergency Admissions									
Risk Score Threshold Cutoff	Admission Reduction Assumption	Number of Admitted Patients Identified	Percent of Admitted Patients Identified	Number of Non-Admitted Patients Flagged (Incorrectly)	Percent of Flagged Patients Not Admitted	Total Intervention Cost (£750/Pat)	Adms w/in 12mos for Correctly Flagged Patients	Intervention Savings (£2,100/Adm)	Net Savings or Loss
0	109/	1 022	100.0%	7067	79 50/	£6 740 056	1 75	6711.050	56 039 907
5	10%	1,933	99.4%	6752	70.5%	£0,749,900 £6 505 181	1.75	£711,059 £708 362	-£0,030,097 -£5,796,820
10	10%	1 794	92.8%	4927	73.3%	£5 041 163	1.70	£674 811	-£4,366,352
15	10%	1,581	81.8%	3322	67.7%	£3.677.877	1.85	£614.254	-£3.063.624
20	10%	1,350	69.8%	2254	62.5%	£2,703,408	1.92	£544,055	-£2,159,353
25	10%	1,130	58.4%	1560	58.0%	£2,017,351	2.00	£473,898	-£1,543,452
30	10%	925	47.9%	1083	53.9%	£1,506,524	2.09	£406,411	-£1,100,113
35	10%	749	38.7%	748	50.0%	£1,122,436	2.19	£345,043	-£777,392
40	10%	598	30.9%	519	46.5%	£837,897	2.32	£290,697	-£547,200
45	10%	473	24.4%	357	43.1%	£622,348	2.45	£243,548	-£378,801
50	10%	368	19.1%	242	39.7%	£457,958	2.62	£202,970	-£254,989
55	10%	283	14.6%	164	36.6%	£335,093	2.81	£167,264	-£167,829
60	10%	217	11.2%	107	33.2%	£242,963	3.03	£137,757	-£105,207
65	10%	163	8.4%	70	30.1%	£175,080	3.30	£112,953	-£62,126
70	10%	120	6.2%	46	27.4%	£124,500	3.61	£91,375	-£33,125
75	10%	64 64	4.0%	29	24.0%	£00,207 £61 546	3.90	£13,907 £50,142	-£14,290
85	10%	04 11	2.3%	10	18.6%	£01,540 £40,745	4.40	£39,142 £46,149	-£2,403 £5.404
90	10%	27	1 4%	5	15.0%	£40,745 £24,246	5.89	£33 839	£9,404 £9,593
95	10%	15	0.8%	2	11.9%	£12,450	7.61	£23,367	£10,917
0	4.50/	4 000	400.0%	-	70.5%	212,100	4.75	220,000	210,011
0	15%	1,933	100.0%	7067	78.5%	£0,749,950	1.75	£1,000,588	-20,083,308
5 10	15%	1,922	99.4%	0752	73 3%	£0,505,101 £5.041.163	1.70	£1,002,542 £1,012,217	-£3,442,039
10	15%	1,794	92.0 <i>%</i> 81.8%	3322	67.7%	£3,041,103	1.75	£921 381	-£4,020,940 -£2,756,497
20	15%	1,350	69.8%	2254	62.5%	£2,703,408	1.92	£816.082	-£1,887,326
25	15%	1,130	58.4%	1560	58.0%	£2.017.351	2.00	£710.848	-£1.306.503
30	15%	925	47.9%	1083	53.9%	£1,506,524	2.09	£609,616	-£896,908
35	15%	749	38.7%	748	50.0%	£1,122,436	2.19	£517,565	-£604,871
40	15%	598	30.9%	519	46.5%	£837,897	2.32	£436,045	-£401,851
45	15%	473	24.4%	357	43.1%	£622,348	2.45	£365,322	-£257,027
50	15%	368	19.1%	242	39.7%	£457,958	2.62	£304,454	-£153,504
55	15%	283	14.6%	164	36.6%	£335,093	2.81	£250,897	-£84,197
60	15%	217	11.2%	107	33.2%	£242,963	3.03	£206,635	-£36,328
65	15%	163	8.4%	70	30.1%	£175,080	3.30	£169,430	-£5,650
70	15%	120	6.2%	46	27.4%	£124,500	3.61	£137,063	£12,563
75	15%	89 64	4.0%	29 18	24.8%	£88,207 £61 546	3.98	£110,950 £88,713	£22,093 £27,168
85	15%	4	2.3%	10	18.6%	£40 745	4.40	£60,713	£27,100 £28,478
90	15%	27	1 4%	5	15.0%	£40,745 £24,246	5.89	£50,223	£26,470
95	15%	15	0.8%	2	11.9%	£12.450	7.61	£35.050	£22.600
0	200/	1 0 2 2	100.0%	7067	70 50/	CC 740 050	1 75	C1 400 110	05 207 929
5	20%	1,933	00.0%	6752	70.3%	£0,749,900 £6 505 181	1.75	£1,422,110 £1,416,723	-£5,327,030
10	20%	1,922	99.4%	4927	73.3%	£0,505,181 £5.041.163	1.70	£1,410,723 £1,340,623	-£3,000,450
15	20%	1,734	81.8%	3327	67.7%	£3,677,877	1.75	£1,049,020 £1,228,507	-£3,031,341 -£2,449,370
20	20%	1,350	69.8%	2254	62.5%	£2,703,408	1.92	£1,220,007	-£1,615,298
25	20%	1,130	58.4%	1560	58.0%	£2.017.351	2.00	£947.797	-£1.069.554
30	20%	925	47.9%	1083	53.9%	£1,506,524	2.09	£812,822	-£693,702
35	20%	749	38.7%	748	50.0%	£1,122,436	2.19	£690,086	-£432,349
40	20%	598	30.9%	519	46.5%	£837,897	2.32	£581,394	-£256,503
45	20%	473	24.4%	357	43.1%	£622,348	2.45	£487,096	-£135,253
50	20%	368	19.1%	242	39.7%	£457,958	2.62	£405,939	-£52,019
55	20%	283	14.6%	164	36.6%	£335,093	2.81	£334,529	-£564
60	20%	217	11.2%	107	33.2%	£242,963	3.03	£275,513	£32,550
65	20%	163	8.4%	70	30.1%	£175,080	3.30	£225,907	£50,827
70	20% 20%	120	0.2% 1.60/	40	21.4%	£124,500	3.01	LIOZ,157	100,251
7 D 80	∠U% 2∩%	64 60	4.0%	29 19	∠4.0% 22 10⁄-	100,201 161 516	3.90 1 10	£147,900 £110 001	£09,070 £56 720
85	20%	04 44	2.3%	10	18.6%	£01,040 £40 745	4.40 4 97	£110,204 £92.208	£50,759 £51 553
90	20%	-++ 27	1 4%	5	15.4%	£74,745 £24,246	5.89	£92,290 £67 678	£43 432
95	20%	15	0.8%	2	11.9%	£12,450	7.61	£46,733	£34,283

## PARR2 "Annual Archival" Model Intervention Cost = £1,000

			Busine "Annual Typical PC	ss Case Modellin Archival" Model T - 9,000 Patients	g Using PARR - Intervention with Emerger	2 Algorithm Cost = £1,000 ncy Admissions			
Risk Score Threshold Cutoff	Admission Reduction Assumption	Number of Admitted Patients Identified	Percent of Admitted Patients Identified	Number of Non-Admitted Patients Flagged (Incorrectly)	Percent of Flagged Patients Not Admitted	Total Intervention Cost (£1,000/Pat)	Adms w/in 12mos for Correctly Flagged Patients	Intervention Savings (£2,100/Adm)	Net Savings or Loss
0	109/	1 022	100.0%	7067	79 50/	59 000 041	1 75	6711.050	CO 200 002
0	10%	1,933	99.4%	6752	78.5% 77.8%	£8,999,941 £8,673,575	1.75	£711,059 £708 362	-£8,288,882 -£7 965 214
10	10%	1 794	92.8%	4927	73.3%	£6,721,551	1.70	£674 811	-£7,303,214 -£6,046,740
15	10%	1,581	81.8%	3322	67.7%	£4.903.836	1.85	£614.254	-£4.289.583
20	10%	1,350	69.8%	2254	62.5%	£3,604,544	1.92	£544,055	-£3,060,489
25	10%	1,130	58.4%	1560	58.0%	£2,689,801	2.00	£473,898	-£2,215,903
30	10%	925	47.9%	1083	53.9%	£2,008,699	2.09	£406,411	-£1,602,288
35	10%	749	38.7%	748	50.0%	£1,496,581	2.19	£345,043	-£1,151,538
40	10%	598	30.9%	519	46.5%	£1,117,196	2.32	£290,697	-£826,499
45	10%	473	24.4%	357	43.1%	£829,798	2.45	£243,548	-£586,250
50	10%	368	19.1%	242	39.7%	£610,611	2.62	£202,970	-£407,642
55	10%	283	14.6%	164	36.6%	£446,791	2.81	£167,264	-£279,527
60 65	10%	217	11.2%	107	33.2%	£323,951	3.03	£137,757	-£186,194
50 70	10%	103	0.4% 6.2%	70	30.1%	£233,439 £166,000	3.30	£112,900 £01 375	-£120,400
70	10%	89	4.6%	29	24.8%	£100,000	3.98	£31,373 £73,967	-£74,024 -£43,709
80	10%	64	3.3%	18	22.1%	£82.061	4.40	£59,142	-£22,919
85	10%	44	2.3%	10	18.6%	£54.327	4.97	£46.149	-£8.178
90	10%	27	1.4%	5	15.4%	£32,328	5.89	£33,839	£1,511
95	10%	15	0.8%	2	11.9%	£16,600	7.61	£23,367	£6,767
0	15%	1.933	100.0%	7067	78.5%	£8.999.941	1.75	£1.066.588	-£7.933.353
5	15%	1,922	99.4%	6752	77.8%	£8,673,575	1.76	£1,062,542	-£7,611,033
10	15%	1,794	92.8%	4927	73.3%	£6,721,551	1.79	£1,012,217	-£5,709,334
15	15%	1,581	81.8%	3322	67.7%	£4,903,836	1.85	£921,381	-£3,982,456
20	15%	1,350	69.8%	2254	62.5%	£3,604,544	1.92	£816,082	-£2,788,462
25	15%	1,130	58.4%	1560	58.0%	£2,689,801	2.00	£710,848	-£1,978,953
30	15%	925	47.9%	1083	53.9%	£2,008,699	2.09	£609,616	-£1,399,082
35	15%	749	38.7%	748	50.0%	£1,496,581	2.19	£517,565	-£979,016
40	15%	598	30.9%	519	46.5%	£1,117,196	2.32	£436,045	-£681,150
40 50	15%	368	24.4%	242	43.1%	£629,790 £610,611	2.40	£303,322 £304,454	-£404,470
55	15%	283	14.6%	164	36.6%	£446,791	2.02	£250,497	-£195.894
60	15%	217	11.2%	107	33.2%	£323.951	3.03	£206.635	-£117.316
65	15%	163	8.4%	70	30.1%	£233,439	3.30	£169,430	-£64,009
70	15%	120	6.2%	46	27.4%	£166,000	3.61	£137,063	-£28,937
75	15%	89	4.6%	29	24.8%	£117,675	3.98	£110,950	-£6,726
80	15%	64	3.3%	18	22.1%	£82,061	4.40	£88,713	£6,652
85	15%	44	2.3%	10	18.6%	£54,327	4.97	£69,223	£14,896
90	15%	27	1.4%	5	15.4%	£32,328	5.89	£50,758	£18,430
95	15%	15	0.8%	2	11.9%	£16,600	7.61	£35,050	£18,450
0	20%	1,933	100.0%	7067	78.5%	£8,999,941	1.75	£1,422,118	-£7,577,823
5	20%	1,922	99.4%	6752	77.8%	£8,673,575	1.76	£1,416,723	-£7,256,852
10	20%	1,794	92.8%	4927	73.3%	£6,721,551	1.79	£1,349,623	-£5,371,928
15	20%	1,581	81.8%	3322	67.7%	£4,903,836	1.85	£1,228,507	-£3,675,329
20	20%	1,350	69.8% 58.4%	2254	62.5% 58.0%	£3,004,544 £2,680,801	1.92	£1,088,110 £047 707	-£2,516,434
20	20%	925	17 9%	1083	53.0%	£2,009,001	2.00	£847,797	-£1,742,004
35	20%	749	38.7%	748	50.0%	£1.496.581	2.19	£690.086	-£806.494
40	20%	598	30.9%	519	46.5%	£1,117,196	2.32	£581,394	-£535,802
45	20%	473	24.4%	357	43.1%	£829,798	2.45	£487,096	-£342,702
50	20%	368	19.1%	242	39.7%	£610,611	2.62	£405,939	-£204,672
55	20%	283	14.6%	164	36.6%	£446,791	2.81	£334,529	-£112,262
60	20%	217	11.2%	107	33.2%	£323,951	3.03	£275,513	-£48,438
65	20%	163	8.4%	70	30.1%	£233,439	3.30	£225,907	-£7,533
70 75	20%	120	6.2%	46	27.4%	£166,000	3.61	£182,751	£16,751
2 N 20	∠U% 20%	84 84	4.0% 2 20/	∠9 10	∠4.8% 22.10/	£11/,0/0 £22061	3.98 1 10	L141,933	LOU,200 F36 224
85	20%	04 44	2.3%	10	18.6%	£54 327	4.40 4 97	£110,204 £92.208	£30,224 £37 971
90	20%	27	1.4%	5	15.4%	£32,328	5.89	£67.678	£35.350
95	20%	15	0.8%	2	11.9%	£16,600	7.61	£46,733	£30,133

# APPENDIX D

#### QUICK REFERENCE GUIDE TO USING THE PARR+ ACCESS PROGRAMME FOR THE PARR1 AND PARR2 ALGORITHMS

#### QUICK REFERENCE GUIDE TO USING THE PARR+ ACCESS PROGRAM FOR THE PARR1 AND PARR2 ALGORITHMS

## INTRODUCTION

The PARR+ Access program is designed to enable you to apply either or both of the PARR1 and PARR2 algorithms to local databases (at the SHA, PCT or practice level) using a "real time" method or a monthly or an annual archival method. The program itself is available on the King's Fund website at:

#### www.kingsfund.org.uk/parr

Detailed instructions and Help utilities are embedded in the program, but this Guide is intended to provide a "quick start". (The text of all the Help files is listed in the Appendix to this Guide.)

The PARR+ application is shipped as a zip file, from which all files will need to be extracted to a temporary directory. To install the application, double-click on 'Setup.exe', and a standard wizard will guide you through the installation process. This will also create a link to the application in the Startup menu under 'Parr+' so that you can access it more easily. If an earlier version of the database has already been installed, remove it by going to the Windows Control Panel and then selecting 'Add or Remove programs', clicking on 'Parr+' and choosing 'Remove'.

When you first access the database, typically by double-clicking its icon, PARR+ will present a disclaimer screen. You will only see this screen the first time the application is run, or until the 'Accept' button is pressed. (If you press the 'Decline' button instead, the database will not be accessed.) Once you have pressed 'Accept', PARR+ will carry out a one-time step to build its internal indexes – this is done to minimize the size of the shipped file.

# IMPORTING AND PREPARING DATA FOR ANALYSIS

## Data preparation and formatting

There are two main types of data to be imported: archived data (four years of previous hospital use by patients) and periodically updated data (on a monthly or daily/"real time" basis). It is expected that most PARR+ users will import the four-year archived data once only and then periodically update it on a monthly or daily basis. PARR+ supports each data set as a comma-separated-value (csv) file, a Microsoft Access table or a spreadsheet. Please note that headings must be in the same format as the data, and that the names of variables must be exactly as listed in the tables in this Guide. If particular values are not available, leave the relevant fields blank or NULL, but make sure that the placeholder columns for the missing values are specified.

For the four-year archive, constrain the data to the most recent four-year period of admissions. Similarly, constrain updated monthly data to the most recent month that is

being added to the archival database. Both the four-year archival data and the monthly updates to it should have the following format:

	Field Type	Field Description	Comments
PRVDR	Text	Provider Trust	The three-digit provider code (trust code) for the trust where the patient was admitted.
NHSNO	Text	Patient's NHS Number	
			Ensure this is in the correct format:
PSTCD	Text	Patient's Postcode	Positions 1-4 contain left-justified characters and may contain trailing spaces. There is a space in position 5, and non-space characters in positions 6-8. For example: B1 3XT, B11 5TG, EC1 3BN, GU26
057	Number	Dette atte Oass	8PQ
SEX	Number	Patient's Sex	Male = 1, Female = 2
	Date/Time Number	Patient's Date of Birth	The patient's age at the start of the episode
			Use the 2001 Census classification However the
ETHN_ORGN	Text	Patient's Ethnic Origin	algorithm will work with previous ethnicity codes.
HPSPLL_SD	Date/Time	Admission Date	Use the same date for all episodes within a spell.
ADM_METH	Number	Admission Method	Use the admission method code as defined in the HES data dictionary.
SPCLTY	Text	Treatment Specialty	Use the treatment specialty code for each episode, and not the main specialty of the consultant.
DIAG	Text	Primary Diagnosis	ICD 10 codes. Ensure that each code is four characters long and does not contain a full stop. If only three-digit codes are available, assign "X" as the fourth character.
DIAG2	Text	1st Secondary Diagnosis	ICD 10 codes. Ensure that each code is four characters long and does not contain a full stop. If only three-digit codes are available, assign "X" as the fourth character.
DIAG3	Text	2nd Secondary Diagnosis	ICD 10 codes. Ensure that each code is four characters long and does not contain a full stop. If only three-digit codes are available, assign "X" as the fourth character.
DIAG4	Text	3rd Secondary Diagnosis	ICD 10 codes. Ensure that each code is four characters long and does not contain a full stop. If only three-digit codes are available, assign "X" as the fourth character.
DIAG5	Text	4th Secondary Diagnosis	ICD 10 codes. Ensure that each code is four characters long and does not contain a full stop. If only three-digit codes are available, assign "X" as the fourth character.
DIAG6	Text	5th Secondary Diagnosis	ICD 10 codes. Ensure that each code is four characters long and does not contain a full stop. If only three-digit codes are available, assign "X" as the fourth character.
HRG	Text	Episode HRG	Use the HRG originally assigned to each episode, and not the dominant HRG for the spell.
Purchaser_ID	Text	Primary Care Trust Code	
Practice_Code	Text	GP Practice Code	
CLASS_PAT	Number	Patient Classification Code	Use the patient classification code as defined in the HES data dictionary.
DSCH_METH	Number	Discharge Method	Use the discharge method code as defined in the HES data dictionary.
HPSPLL_ED	Date/Time	Discharge Date	Use the same date for all episodes within a spell.
EPIORDER	Number	Episode Sequence Number	record within a given spell.

"Real time" processing using PARR1 requires data about the admitting diagnosis for each patient; for PARR2, this information is not required. "Real time" updates of daily admissions data should have the following format (for PARR2, the fields for diagnoses can be blank):

Field Name	Field Type	Field Description	Comments
NHSNO	Text	Patient's NHS Number	Required.
HPSPLL_SD	Date	Date of Emergency Admission	Required.
DIAGNOSIS	Text	Primary A&E Diagnosis	ICD 10 codes. Ensure that each code is four characters long and does not contain a full stop. If only three-digit codes are available, assign "X" as the fourth character. Value is <b>optional</b> for PARR2.
DIAGNOSIS2	Text	Secondary A&E Diagnosis	ICD 10 codes. Ensure that each code is four characters long and does not contain a full stop. If only three-digit codes are available, assign "X" as the fourth character. Value is <b>optional</b> for PARR2.
Purchaser_ID	Text	Primary Care Trust Code	Value is optional for PARR2.
Practice_Code	Text	GP Practice Code	Value is optional for PARR2.
CLASS_PAT	Number	Patient Classification Code	Use the patient classification code as defined in the HES data dictionary. Value is <b>required</b> and must be either 1 or 5 for an admission to qualify for risk evaluation.
DSCH_METH	Number	Discharge Method	Use the discharge method code as defined in the HES data dictionary. Value is <b>optional</b> for PARR2.

#### Importing the data

To import the four-year archival data, open the PARR+ Access program (we shall refer to the display that appears as the "main form") and click on this button at upper right:

Import Inpatient Data

The "Import InPatient data" form will appear:



First click on "Annual" in the "Select type of Import" section, and select the data format (csv, Access or Excel) in the "Select source of Import" section. Specify the file on your computer that contains the data to be imported, by clicking on the file-folder icon near the centre of the form. Finally, click on the "Import" button at upper right.

The import function will examine the database to identify and delete duplicate records. In the activity/message panel at the bottom centre of the window, you will see messages describing the number of records imported, the quality of the data, the number of duplicates removed and so on:

Date	Message
11/18/2005 10:10:22 AM	Removed 2 deceased patients
11/18/2005 10:10:22 AM	Rejected 0 blank records
11/18/2005 10:10:22 AM	Rejected 17 duplicate records
11/18/2005 10:10:22 AM	Imported 2178 inpatient records
11/18/2005 10:10:20 AM	Beginning import of database C:\projects\WHS\PARR\Hlp\Example.mdb, Table Ann
11/18/2005 10:10:04 AM	Purge completed
	Date 11/18/2005 10:10:22 AM 11/18/2005 10:10:22 AM 11/18/2005 10:10:22 AM 11/18/2005 10:10:22 AM 11/18/2005 10:10:20 AM 11/18/2005 10:10:04 AM

To import monthly updates, you follow a similar process. First, click on the "Import Inpatient Data" button on the main form; then select the file and the file format; then click on the "Import" button.

To import "real time" daily updates, on the main form click on the "Import Daily Admissions" button:

Import Daily Admissions

Once the annual/archived, monthly or daily data has been imported and the dialog box tracking import progress has closed, click on the "Return" button to return to the main form, where the "Current Status" panel will show how many of each type of record are currently held in the database:



## Removing "stale" data

Because most users plan to update the four-year archived data on a monthly or daily basis, it is important to make sure that the database to be analysed contains only four years' worth of data (in addition to any newly added data). Accordingly, you should remove "stale" data – anything more than four years older than the beginning of the most recently imported data. For example, if you are importing monthly updated data for patients admitted during November 2005, remove any data for the period before 1 October 2001. You do so by clicking on the "Delete" button on the main form and specifying the cut-off date (in this case, 31-September-2001).

## **RUNNING THE ALGORITHM**

To run a specified algorithm, click this button on the main form:

Identify Patients at Risk

In the panel that appears, first select either PARR1 (for patients admitted with "reference" conditions) or PARR2 (any emergency-admission patient) and indicate whether you are running the algorithm for the most recent full year of the database ("Annual"), the most recent month's data ("Monthly"), or "real time"/daily for the current day's admissions ("Daily").

Now specify a threshold for the risk scores that will be produced. If you want to show scores for all patients, specify "0". If you want to see scores for only those patients with a score of at least 50, enter "50"; for patients with a score of at least 75, enter "75", and so on. You will also be asked to select a password to encrypt identifiable information for output.

Finally, to run the algorithm and generate risk scores, click this button:

Identify

PARR+ then creates a report in the format below, which can be printed directly from the program itself (via the "File" menu for the Access program while the report window is open) or can be exported in csv, Excel or Access format for further analysis (click on the "Export" button at upper right). The password you specified before creating the report in PARR+ is required to open the report in the program you will use for analysis. For Microsoft Excel, output will be found on the "PARRExport" worksheet tab.

#### NHS Reporting Risks: Patients at Risk of Re-hospitalisation \_\_\_ Risk\_\_\_\_ NHSNO PCT Prior Current HRG Practice Diagnosis Specialty 68.80 D15 E08 E18 E33 300 320 410 430 02y3wzwf0s NN900 NN3006 1501 F99 uvqp314orx NN900 NN 3018 56.78 D10 D11 E14 E15 /251 100 101 300 301 320 340 E34 F63 F64 F65 G15 U01

PARR+ helps you to analyse changing risks. If patients with records in the most recent run of the algorithm also received one or more risk scores in previous runs, the risk score from the most recent previous run is also displayed, as below:

			<i>R</i>	isk — _			
NHSNO	PCT	Practice	Prior	Current	HRG	Diagnosis	Specialty
82zwv6xuzu	NN900	NN3011	55.34	63.42	E18 E99 L46 L47	T824	100 300 361

# **GETTING MORE HELP**

Context-specific help is available within the program itself. For more detailed information on how to use the program while it is running, click on the "Help" button at the lower right on any PARR+ display. To review the detailed Help instructions directly, you can double-click on the file-name "PARRPlus.htm" in the Hlp subdirectory. Also, at any point when running PARR+, you can return to the previous display by clicking on the "Return" button at the lower right of the display. See also the Technical Guidance available on the King's Fund website.