

CONFIDENTIAL NOT FOR PUBLICATION

KING EDWARD'S HOSPITAL FUND FOR LONDON

STATISTICAL SUMMARY

OF THE

INCOME, EXPENDITURE, WORK AND COSTS

OF

ONE HUNDRED AND ONE

INDEPENDENT

CONVALESCENT HOMES, HOMES FOR INCURABLES

AND OTHER INSTITUTIONS, HOMES FOR THE AGED SICK

AND

HOSPITALS

FOR THEIR RESPECTIVE FINANCIAL YEARS

ENDING IN

1960 or 1961



KING EDWARD'S HOSPITAL FUND FOR LONDON,

34, KING STREET, LONDON, E.C.2.

HOA ed 5

HOA ed 5

**126 ALBERT STREET
LONDON NW1 7NF**

LIBRARY

Date of
Purchase

Book Ref. No. **3654 HOAed5**

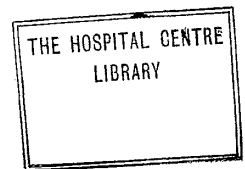
PREFATORY NOTE

Before the inception of the National Health Service the annual Statistical Summaries prepared by the King's Fund provided the recognised means of assessing the work of London voluntary hospitals. These figures can no longer be published for the national hospitals, but a large number of convalescent homes, homes for incurables, hospitals and other institutions are still operating independently, and all those on the books of the Fund are requested to furnish accounts and statistics on a uniform basis—The Revised Uniform System for Hospitals.

The Fund has prepared the following Summary for its own information, but it is thought that the Hospitals and Homes concerned in this Summary may find the figures interesting and helpful.

They have been placed in six roughly comparable groups—(1) Convalescent Homes—Men and Women, (2) Convalescent Homes—Children and Infants, (3) Convalescent Homes with Special Schools, (4) Homes for Incurables and Other Institutions, (5) Homes for the Aged Sick and (6) Hospitals.

It should be borne in mind that there are many factors attaching to the running of homes and hospitals which may lead to apparently surprising differences in costs, etc., as between one and another, which could only be explained by a more detailed examination of all the circumstances.



CONTENTS

	Page
CLASSIFICATION OF ITEMS OF INCOME AND EXPENDITURE	2
INDEX OF GROUPS AND ALPHABETICAL LIST	3—4

SECTION I.

ANALYSIS OF THE GENERAL FUND INCOME AND EXPENDITURE OF 62 CONVALESCENT HOMES, 13 HOMES FOR INCURABLES AND OTHER INSTITUTIONS, 11 HOMES FOR THE AGED SICK, AND 15 HOSPITALS	5
---	---

SECTION II.

STATISTICS OF BED ACCOMMODATION, PATIENTS AND COST OF WORKING OF THE ABOVE HOSPITALS AND HOMES	15
---	----

CLASSIFICATION of ITEMS of INCOME and EXPENDITURE

Headings in the Section	Items in the Account
INCOME	
Voluntary Gifts	{ Annual Subscriptions, - Donations, - Collections, - Entertainments, - Gifts in kind, - Other Voluntary Gifts including Legacies.
Subscriptions, Donations, etc.	
Central Funds	{ King Edward's Hospital Fund, - Other Central Funds.
Receipts on Account of Services Rendered—	
From Patients and their Societies	{ Patients, - Approved Societies, - Other Sources.
From Public Authorities	{ Local Authorities, - Regional Hospital Boards.
Other Receipts	Interest, Dividends, and Rents, Fees and Other Receipts.
EXPENDITURE	
Provisions	Provisions (for Patients and Staff).
Surgery and Dispensary	{ Drugs, Chemicals, Disinfectants, etc., - Dressings, Bandages, etc., - Instruments and Appliances, - Wines and Spirits, - Sundries.
Domestic	{ Renewal and Repair of Furniture, Bedding, - Crockery, etc., - Laundry, - Cleaning and Chandlery, - Water, - Fuel, Lighting, Heat and Power, - Uniforms, - Sundries.
Salaries and Wages (Maintenance)	{ Medical, - Nursing, - Other Officers (excepting administrative, dispensary and garden staff), - Pensions.
Miscellaneous	{ Printing, Stationery, Postages, Telephones, etc., - Advertisements, - Insurance of Buildings, Equipment, Stores, etc., - Garden, (including wages) - Educational Requisites, - Sundries.
Administration	{ Salaries, - Pensions, - Printing, Stationery, Postages, Telephones, etc., - Law Charges, - Auditors' Fee, - Sundries.
Establishment	Renewals and Repairs to Buildings and Plant.
Finance	{ Interest, - Appeals, - Rent, - Rates and Taxes.
Extraordinary Expenditure	Contributions to other Institutions, Payments to pensioners.

INDEX

A. Groups

Number of Homes in Group	Description	Page of Summary dealing with :—	
		Income and Expenditure	Accommodation, Work, and Costs
38	Convalescent Homes for Adults	6	16
10	Convalescent Homes for Children and Infants	8	18
14	Convalescent Homes with Special Schools ..	8	18
13	Homes for Incurables & Other Institutions ..	10	20
11	Homes for the Aged Sick	10	20
15	Hospitals	12	22

B. Alphabetical List of Homes, Institutions and Hospitals

NAME	Page of Summary dealing with :—	
	Income and Expenditure	Accommodation, Work, and Costs
Anthony and Annie Muller, Broadstairs	8	18
Armitage, Worthing	6	16
Beechgrove, Sydenham	10	20
Brentwood, St. Leonards	8	18
British Home & Hospital for Incurables, Streatham	10	20
Brook Lane Rest House, Brighton	6	16
Capesthorpe, Christchurch	8	18
Catherine House, St. Leonards	6	16
Catholic Nursing Institute, London	12	22
Catisfield House, Hove	6	16
Caxton Home, Limpsfield	6	16
Children's Home, Beaconsfield	8	18
Children's Home, East Grinstead	8	18
Churchill Court, Sevenoaks	6	16
Dedisham, Slinfold (Special School)	8	18
Dedisham, Slinfold (Infants)	8	18
Delves House, Kensington	10	20
Derwent House, Chislehurst	10	20
Dominican, Kelvedon	6	16
Edith Cavell Homes, Haslemere and Windermere	6	16
Edith Priddy, London, S.E.3	6	16
Fairfield House, Broadstairs	8	18
Fallowfield, Chislehurst	10	20
Florence Nightingale Hospital	12	22
Foxholm, Bognor	6	16
Frederick Andrew, West Malling	6	16
French Hospital	12	22
Friendly Societies, Herne Bay	6	16
Greenfield, Ealing	10	20
Grove Lodge, Muswell Hill	10	20
Hart's Leap, Sandhurst	8	18
Henry Radcliffe, Limpsfield	6	16
Hertfordshire Seaside, St. Leonards	6	16
Highwood House, Mill Hill	10	20
Holmhurst, Brixton	10	20
Home for Invalid Children, Hove	8	18
Home of Compassion, Thames Ditton	10	20
Hospital of St. John & St. Elizabeth	12	22
Hostel of God, Clapham	10	20
Italian Hospital	12	22
House Beautiful, Bournemouth	8	18
Jewish Home & Hospital for Incurables, Tottenham	10	20

NAME	Page of Summary dealing with :—	
	Income and Expenditure	Accommodation, Work, and Costs
John Horniman, Worthing (Special School)	8	18
John Howard, Brighton	6	16
King Edward VII Hospital for Officers	12	22
Kingsbury, Woking	6	16
Kingsleigh, Seaford	6	16
Le Court, (Cheshire Foundation), Liss	10	20
Lennox House, Southsea	6	16
Limpsfield, Limpsfield	6	16
Lingfield Hospital School, Lingfield	10	20
London and Ascot Priory, Ascot	6	16
Lugano, Buckhurst Hill	10	20
Lulworth Court, Westcliff	6	16
Maitland House, Frinton	6	16
Manor House Hospital	12	22
Meath School of Recovery, Ottershaw	8	18
Mildmay, Ramsgate	6	16
Moor House School, Oxted	8	18
New Victoria Hospital	12	22
Oak Bank, Sevenoaks	8	18
Pilgrims, Seaford	8	18
Rame, Wandsworth	10	20
Residential Open Air School of Recovery, Banstead	8	18
Royal Hospital & Home for Incurables, Putney	10	20
Royal Masonic Hospital	12	22
Rustington, Littlehampton	6	16
St. Andrew's Hospital	12	22
St. Anthony's Hospital	12	22
St. Bernard's, Hove	6	16
St. Catherine's, Ventnor	8	18
St. Cecilia's, Westgate	6	16
St. Cecilia's, (Cheshire Foundation), Bromley	10	20
St. Dominic's, Godalming	8	18
St. Helen's 'Toddlers', Letchworth	8	18
St. John's Open Air School, Woodford Bridge	8	18
St. Joseph's, Bournemouth	6	16
St. Joseph's Hospice, Hackney	10	20
St. Joseph's Hospital, Chiswick	10	20
St. Joseph's Nursing Institute, Edmonton	10	20
St. Luke's Nursing Home for the Clergy	12	22
St. Mary's Home, Broadstairs	8	18
St. Michael's, Westgate	6	16
St. Patrick's Open Air School, Hayling Island	8	18
St. Peter's, Woking	6	16
St. Saviour's Hospital	12	22
St. Teresa's Hospital	12	22
St. Vincent's Orthopaedic Hospital	12	22
Samuel Lewis, Walton	6	16
Seligman, Eastbourne	6	16
Shoreditch, Copthorne	6	16
Southern, Lancing	6	16
Spelthorne St. Mary, Thorpe	6	16
Surrey Home, Seaford—(Men)	6	16
The Gables, Blackheath	10	20
Victorian, Bognor—(Women)	6	16
Wandsworth Peace Memorial, Whitstable	8	18
Westmoor, Roehampton	10	20
White House, Bexhill	6	16
Whittington, Highgate	10	20

SECTION I

**ANALYSIS OF
THE GENERAL FUND
INCOME AND EXPENDITURE
FOR THE RESPECTIVE YEARS
ENDING IN
1960 or 1961**

GROUP 1—CONVALESCENT HOMES FOR

HOME			TABLE A—INCOME				
			Voluntary Gifts (including Legacies)	From Patients and their Societies	From Public Authorities and Regional Boards	Other Receipts (Interest, Dividends, etc.)	TOTAL GENERAL FUND INCOME
(1)			(2)	(3)	(4)	(5)	(6)
			£	£	£	£	£
1	Armitage (<i>For the Blind</i>) (A)	Worthing ..	—	6,811	10,111	3	16,925
2	Brook Lane Rest House (<i>Women</i>)	Brighton ..	407	2,798	—	—	3,205
3	Catherine House (<i>Professional Women</i>) ..	St. Leonards ..	1,019	3,393	—	1,062	5,474
4	Catisfield House (<i>Gentlewomen</i>) (A)	Hove	575	4,021	494	940	6,030
5	Caxton Home (<i>Printing Trade</i>)	Limpfield ..	10,107	3,138	—	869	14,114
6	Churchill Court (<i>British Legion</i>) (A)	Sevenoaks ..	—	1,304	—	—	1,304
7	Dominican (<i>Women</i>) (A) (R)	Kelvedon ..	853	1,072	8,534	—	10,459
8	Edith Cavell Home (<i>Nurses</i>), Haslemere	} 2 Homes ..	10,293	1,701	—	1,992	13,986
9	„ „ „ „ Windermere						
10	Edith Friday (<i>British Red Cross</i>) (M. & W.)	London S.E.3 ..	221	3,032	7,000	—	10,253
11	Foxholm (<i>Women</i>)	Bognor ..	335	4,472	—	—	4,807
12	Frederick Andrew (<i>Women</i>)	West Malling ..	—	3,195	—	6,622	9,817
13	Friendly Societies (<i>Men and Women</i>) ..	Herne Bay ..	7,212	12,996	—	61	20,269
14	Henry Radcliffe (<i>Merchant Seamen</i>)	Limpfield ..	12,041	—	—	6,786	18,827
15	Hertfordshire Seaside (<i>Men and Women</i>) ..	St. Leonards ..	1,508	3,079	3,640	740	8,967
16	John Howard (<i>Women</i>)	Brighton ..	700	8,424	1,000	1,854	11,978
17	Kingsbury (<i>Men and Women</i>)	Woking ..	120	3,979	932	—	5,031
18	Kingleigh (<i>Furnishing and Allied Trades</i>) (A)	Seaford	—	1,295	—	—	1,295
19	Lennox House (<i>Men, Women and Children</i>) ..	Southsea ..	750	5,294	—	—	6,044
20	Limpfield (<i>Women</i>)	Limpfield ..	525	752	716	90	2,083
21	London and Ascot Priory (<i>Women</i>) (R) ..	Ascot ..	577	2,425	5,152	—	8,154
22	Lulworth Court (A) (<i>Disabled</i>)	Westcliff-on-Sea	1,889	6,723	—	—	8,612
23	Maitland House (<i>Nurses, etc.</i>)	Frinton ..	437	943	1,489	—	2,869
24	Mildmay (<i>Men and Women</i>) (A)	Worthing ..	314	4,335	—	—	4,649
25	Rustington (<i>Men</i>)	Littlehampton ..	821	1,901	7,348	9,986	20,056
26	St. Bernard's (<i>Gentlewomen</i>)	Hove ..	574	124	1,250	841	2,789
27	St. Cecilia's (<i>Professional Musicians</i>)	Westgate ..	588	2,501	—	—	3,089
28	St. Joseph's (<i>Men and Women</i>) (R)	Bournemouth ..	2,223	3,200	11,005	470	16,898
29	St. Michael's (<i>Women</i>) (R)	Westgate ..	1,310	2,228	4,977	265	8,780
30	St. Peter's (<i>Women</i>) (R)	Woking ..	1,417	7,239	9,338	2,445	20,439
31	Samuel Lewis (<i>Jewish Men and Women</i>) ..	Walton ..	550	3,185	17,843	4,025	25,603
32	Seligman (<i>United Jewish Fy. Soc.</i>) (M. & W.)	Eastbourne ..	2,375	2,765	—	—	5,140
33	Shoreditch (<i>Men, Women and Children</i>) (A)	Cophthorne ..	300	750	4,404	19	5,473
34	Southern (<i>Bell Mem. & Sunbeam</i>) (M., W. & C.)	Lancing	856	8,768	—	643	10,267
35	Spelthorne St. Mary (<i>Women</i>) (R)	Thorpe	2,438	13,162	909	443	16,952
36	Surrey (<i>Men</i>)	Seaford ..	1,271	3,081	10,496	1,033	15,881
37	Victorian (<i>Women</i>)	Bognor ..	985	2,468	3,018	2,049	8,520
38	White House (M. & W.) (<i>London Telecoms.</i>)	Bexhill	274	2,792	—	39	3,105
	Totals for 38 Homes		65,865	139,346	109,656	43,277	358,144

(A) The Accounts for Kingsleigh are for the year ended 30th June, 1960; for Catisfield House and Churchill Court, for the year ended

(R) These Homes are

TABLE B—EXPENDITURE																SURPLUS + OR DEFICIT — FOR THE YEAR	
Ordinary Expenditure														TOTAL GENERAL FUND ORDINARY EXPENDI- TURE			
Showing the percentage of each item to the Total Ordinary Expenditure																	
Provisions		Surgery and Dispensary		Domestic		Salaries and Wages (Maintenance)		Miscel- laneous		Adminis- tration		Establish- ment Renewals and Repairs		Finance		(15)	(16)
(7)	(8)	(9)		(10)		(11)		(12)		(13)		(14)					
£	%	£	%	£	%	£	%	£	%	£	%	£	%	£		£	
4,450	24.4	7	—	2,521	13.8	8,658	47.4	279	1.5	312	1.7	1,004	5.5	1,046	5.7	18,277	— 1,352
964	29.3	2	0.1	543	16.5	1,267	38.6	50	1.5	277	8.4	76	2.3	108	3.3	3,287	— 82
2,076	33.0	—	—	1,041	16.6	2,447	38.9	150	2.4	56	0.9	192	3.1	321	5.1	6,283	— 809
1,261	26.2	1	—	583	12.1	1,875	39.0	189	3.9	103	2.2	596	12.4	201	4.2	4,809	+ 1,221
2,616	20.4	—	—	1,345	10.5	3,346	26.1	666	5.2	3,235	25.2	1,289	10.0	336	2.6	12,833	+ 1,281
2,039	20.2	68	0.7	1,645	16.3	3,843	38.1	1,763	17.5	45	0.5	359	3.6	314	3.1	10,076	— 8,772
3,178	40.5	21	0.3	1,016	13.0	2,434	31.0	487	6.2	149	1.9	371	4.7	191	2.4	7,847	+ 2,612
604	17.4	—	—	487	14.0	851	24.5	469	13.5	617	17.7	354	10.2	93	2.7	3,475	+ 7,863
715	27.0	—	—	544	20.5	439	16.6	49	1.9	435	16.4	354	13.4	112	4.2	2,648	
3,138	26.6	23	0.2	1,452	12.3	6,520	55.2	118	1.0	132	1.1	90	0.8	328	2.8	11,801	— 1,548
1,658	32.4	7	0.1	705	13.8	1,766	34.6	48	0.9	372	7.3	255	5.0	299	5.9	5,110	— 303
2,306	20.9	11	0.1	1,506	13.6	3,297	29.8	2,474	22.4	995	9.0	129	1.2	332	3.0	11,050	— 1,233
5,134	24.5	4	—	2,920	13.9	6,633	31.7	1,645	7.9	1,994	9.5	1,735	8.3	883	4.2	20,948	— 679
5,385	28.4	147	0.8	3,481	18.4	4,669	24.6	2,524	13.3	1,689	8.9	438	2.3	627	3.3	18,960	— 133
2,001	21.8	—	—	1,259	13.7	3,553	38.6	215	2.3	813	8.8	961	10.5	395	4.3	9,197	— 230
2,753	23.6	—	—	1,660	14.2	6,229	53.4	440	3.8	261	2.3	—	—	317	2.7	11,660	+ 318
1,742	33.2	7	0.1	985	18.8	1,504	28.6	201	3.8	530	10.1	82	1.6	200	3.8	5,251	— 220
3,142	25.4	28	0.2	1,636	13.2	4,907	39.7	1,143	9.3	654	5.3	507	4.1	350	2.8	12,367	— 11,072
2,444	39.5	—	—	995	16.1	1,976	32.0	236	3.8	11	0.2	266	4.3	256	4.1	6,184	— 140
704	37.5	—	—	300	16.0	469	24.9	44	2.3	70	3.7	235	12.5	58	3.1	1,880	+ 203
2,393	26.8	21	0.2	1,745	19.5	2,397	26.8	148	1.7	67	0.8	384	4.3	1,774	19.9	8,929	— 775
2,026	22.2	30	0.3	1,120	12.3	4,616	50.6	211	2.3	600	6.6	226	2.5	291	3.2	9,120	— 508
928	27.2	—	—	747	21.9	1,020	30.0	158	4.6	102	3.0	270	7.9	182	5.4	3,407	— 538
1,337	29.2	—	—	583	12.7	2,113	46.1	210	4.6	21	0.5	55	1.2	262	5.7	4,581	+ 68
4,235	21.1	18	0.1	2,117	10.5	7,485	37.3	2,623	13.1	1,345	6.7	1,481	7.4	771	3.8	20,075	— 19
585	18.2	4	0.1	448	13.9	1,133	35.2	236	7.3	98	3.1	716	22.2	—		3,220	— 431
1,325	19.8	—	—	1,007	15.1	2,049	30.6	389	5.8	1,000	15.0	689	10.3	225	3.4	6,684	— 3,595
5,852	37.6	53	0.3	3,744	24.0	2,080	13.4	1,473	9.5	30	0.2	1,988	12.8	342	2.2	15,562	+ 1,336
2,658	32.8	19	0.2	1,560	19.2	2,308	28.5	420	5.2	425	5.2	483	6.0	231	2.9	8,104	+ 676
7,172	27.0	179	0.7	5,267	19.8	8,804	33.1	837	3.2	377	1.4	2,906	10.9	1,026	3.9	26,568	— 6,129
6,447	18.9	267	0.8	3,940	11.6	11,632	34.2	636	1.9	9,047	26.6	981	2.9	1,061	3.1	34,011	— 8,408
1,188	23.1	4	0.1	664	12.9	1,486	28.9	379	7.4	564	10.9	48	0.9	809	15.8	5,142	— 2
3,660	32.5	—	—	1,302	11.5	4,010	35.6	1,472	13.1	—	—	466	4.1	365	3.2	11,275	— 5,802
2,712	31.1	—	—	1,229	14.1	3,291	37.7	316	3.6	474	5.4	273	3.1	431	5.0	8,726	+ 1,541
5,485	33.5	154	0.9	3,693	22.6	3,563	21.8	2,118	12.9	435	2.7	404	2.5	510	3.1	16,362	+ 590
5,416	36.7	—	—	2,112	14.3	4,617	31.3	608	4.1	1,364	9.2	159	1.1	483	3.3	14,759	+ 1,122
2,355	24.4	—	—	1,503	15.6	3,739	38.8	386	4.0	1,061	11.0	201	2.1	398	4.1	9,643	— 1,123
1,431	30.4	—	—	552	11.7	1,427	30.3	541	11.5	—	—	412	8.7	348	7.4	4,711	— 1,606
105,515	26.7	1,075	0.3	59,957	15.2	134,453	34.1	26,351	6.7	29,760	7.5	21,435	5.4	16,276	4.1	394,822	— 36,678

30th September, 1960 and for Armitage, Dominican, Lulworth Court and Shoreditch Homes, for the year ended 31st March, 1961; attached to Religious Orders.

**GROUP 2—CONVALESCENT HOMES
AND
GROUP 3—CONVALESCENT HOMES**

(Children and Infants—10 Homes)
(Special Schools—14 Homes)

HOME (1)		TABLE A—INCOME				
		Voluntary Gifts (including Legacies)	From Patients and their Societies	From Public Authorities and Regional Boards	Other Receipts (Interest, Dividends, etc.)	TOTAL GENERAL FUND INCOME (6)
		(2)	(3)	(4)	(5)	(6)
		£	£	£	£	£
Homes for Children and Infants						
1	Capesthorpe (B. R. Cross) Christchurch ..	—	—	11,234	6	11,240
2	Children's Home (Shaftesbury Society) (A) .. Beaconsfield ..	460	—	7,362	244	8,066
3	Children's Home (East Grinstead) East Grinstead	1,004	60	3,833	—	4,897
4	Dedisham (Infants only) † (A) Slinfold ..	—	—	5,684	—	5,684
5	Hart's Leap Sandhurst ..	1,362	728	8,170	29	10,289
6	Home for Invalid Children Hove ..	76	28	976	228	1,308
7	House Beautiful (N.S.S.U.) (B) Bournemouth ..	668	746	4,536	1,126	7,076
8	St. Helen's Toddlers' Letchworth ..	286	—	2,787	—	3,073
9	St. Mary's Home (C) (R) Broadstairs ..	2,168	36	7,841	620	10,665
10	Wandsworth Peace Memorial Whitstable ..	1,151	1,180	378	220	2,929
Totals for 10 Homes		7,175	2,778	52,801	2,473	65,227

† Dedisham: See also Special School below.

Homes with Special Schools						
1	Anthony and Annie Muller Home Broadstairs ..	605	449	7,133	3,043	11,230
2	Brentwood (I.C.A.A.) (A) St. Leonards ..	44	—	13,731	448	14,223
3	Dedisham Nursery School (A) Slinfold ..	430	13	11,632	7	12,082
4	Fairfield House (A) Broadstairs ..	94	—	12,916	—	13,010
5	John Horniman School (I.C.A.A.) (A) .. Worthing ..	1,362	—	11,505	657	13,524
6	Meath School of Recovery (I.C.A.A.) (A) .. Ottershaw ..	652	—	14,086	300	15,038
7	Moor House School (A) Oxted ..	33	—	30,046	60	30,139
8	Oak Bank Open Air School (A) Sevenoaks ..	378	—	21,342	26	21,746
9	Pilgrims (I.C.A.A.) (A) Seaford ..	7	—	24,028	519	24,554
10	Residential Open Air School (A) Banstead ..	616	—	6,666	239	7,521
11	St. Catherine's Home (A) (R) Ventnor ..	422	—	48,771	179	49,372
12	St. Dominic's Open Air School (A) (R) .. Godalming ..	450	—	31,806	—	32,256
13	St. John's Open Air School (A) (R) Woodford Bridge	2	—	28,950	—	28,952
14	St. Patrick's Open Air School (A) (R) .. Hayling Island ..	250	—	31,690	100	32,040
Totals for 14 Homes		5,345	462	294,302	5,578	305,687

The Accounts for these Homes are (A) for the year ended 31st March, 1961. (B) for the year ended 28th February, 1961 and

**FOR CHILDREN AND INFANTS,
WITH SPECIAL SCHOOLS.**

(Children and Infants—10 Homes)
(Special Schools—14 Homes)

TABLE B—EXPENDITURE										SURPLUS + OR DEFICIT— FOR THE YEAR							
Ordinary Expenditure								TOTAL GENERAL FUND ORDINARY EXPENDI- TURE									
Showing the percentage of each item to the Total Ordinary Expenditure																	
Provisions		Surgery and Dispensary		Domestic		Salaries and Wages (Maintenance)		Miscel- laneous		Administra- tion		Establish- ment Renewals and Repairs (13)		Finance		(15)	(16)
(7)		(8)		(9)		(10)		(11)		(12)		(13)		(14)			
£	%	£	%	£	%	£	%	£	%	£	%	£	%	£	%	£	£
1,591	14.2	63	0.6	1,883	16.8	6,374	56.7	525	4.7	37	0.3	59	0.5	702	6.2	11,234	+ 6
1,758	22.6	58	0.8	1,408	18.1	3,524	45.2	314	4.0	556	7.1	47	0.6	128	1.6	7,793	+ 273
980	21.1	6	0.1	620	13.3	2,485	53.5	58	1.3	94	2.0	246	5.3	158	3.4	4,647	+ 250
1,113	19.3	65	1.1	856	14.9	2,817	48.9	83	1.4	290	5.0	328	5.7	211	3.7	5,763	— 79
1,842	17.2	26	0.2	1,262	11.8	5,066	47.2	879	8.2	184	1.7	1,154	10.7	318	3.0	10,731	— 442
269	12.1	1	—	264	11.8	1,127	50.5	68	3.1	72	3.2	257	11.5	174	7.8	2,232	— 924
1,260	17.7	24	0.3	1,123	15.8	3,396	47.6	508	7.1	420	5.9	150	2.1	252	3.5	7,133	— 57
739	28.6	21	0.8	414	16.0	1,124	43.5	179	6.9	—	—	31	1.2	78	3.0	2,586	+ 487
2,216	22.2	132	1.3	1,709	17.1	3,890	38.9	924	9.2	37	0.4	700	7.0	393	3.9	10,001	+ 664
677	26.7	—	—	289	11.4	992	39.0	276	10.8	4	0.1	180	7.1	125	4.9	2,543	+ 386
12,445	19.3	396	0.6	9,828	15.2	30,795	47.6	3,814	5.9	1,694	2.6	3,152	4.9	2,539	3.9	64,663	+ 564
2,390	14.1	167	1.0	2,250	13.2	7,618	44.9	506	3.0	2,884	17.0	481	2.8	683	4.0	16,979	— 5,749
1,411	9.9	45	0.3	1,412	10.0	7,363	51.9	1,497	10.6	1,155	8.1	1,007	7.1	302	2.1	14,192	+ 31
2,574	22.2	129	1.1	1,712	14.8	5,344	46.1	157	1.4	581	5.0	657	5.7	430	3.7	11,584	+ 498
2,498	15.8	40	0.2	2,088	13.2	8,573	54.3	895	5.7	760	4.8	594	3.8	344	2.2	15,792	— 2,782
1,198	8.9	10	0.1	1,646	12.2	7,648	57.0	778	5.8	925	6.9	667	5.0	549	4.1	13,421	+ 103
1,454	9.8	37	0.3	1,707	11.5	7,347	49.5	1,383	9.3	1,155	7.8	1,450	9.8	299	2.0	14,832	+ 206
4,862	16.6	390	1.3	4,254	14.6	14,128	48.3	2,623	9.0	1,528	5.2	974	3.3	500	1.7	29,259	+ 880
4,125	18.0	45	0.2	3,789	16.6	10,491	45.9	1,576	6.9	927	4.1	1,097	4.8	807	3.5	22,857	— 1,111
3,159	13.2	23	0.1	2,263	9.5	10,416	43.7	3,297	13.8	2,002	8.4	1,977	8.3	708	3.0	23,845	+ 709
1,109	15.9	4	0.1	861	12.4	3,720	53.4	393	5.6	423	6.1	277	4.0	175	2.5	6,962	+ 559
11,386	23.2	302	0.6	9,013	18.3	18,181	37.0	2,038	4.1	1,848	3.8	5,154	10.5	1,229	2.5	49,151	+ 221
7,449	22.0	187	0.5	7,751	22.8	10,347	30.5	2,032	6.0	—	—	4,468	13.2	1,697	5.0	33,931	— 1,675
6,359	21.4	100	0.3	6,193	20.8	9,681	32.5	1,965	6.6	—	—	4,115	13.8	1,366	4.6	29,779	— 827
7,469	24.0	142	0.5	6,534	21.0	9,564	30.7	2,352	7.5	—	—	3,520	11.3	1,558	5.0	31,139	+ 901
57,443	18.3	1,621	0.5	51,473	16.4	130,421	41.6	21,492	6.9	14,188	4.5	26,438	8.4	10,647	3.4	313,723	— 8,036

(C) St. Mary's Home—for year ended 31st October, 1960. (R) These Homes are attached to a Religious Order.

1961 (1960
Figures)

GROUP 4—HOMES FOR INCURABLES
AND
GROUP 5—HOMES FOR

(Homes for Incurables, etc.—13 Homes)
(Homes for the Aged Sick—11 Homes)

TABLE A—INCOME					
HOME	Voluntary Gifts (including Legacies)	From Patients and their Societies	From Public Authorities and Regional Boards	Other Receipts (Interest, Dividends, etc.)	TOTAL GENERAL FUND INCOME
(1)	(2)	(3)	(4)	(5)	(6)
£	£	£	£	£	£
Homes for Incurables and Other Institutions					
1 British Home & Hospital Streatham ..	114,320	13,255	—	26,650	154,225
2 Delves House Kensington ..	3,612	28,194	5,159	420	37,385
3 Derwent House (Brook Lane Hsg. Soc. Ltd.) Chislehurst ..	964	2,445	5,894	—	9,303
4 Home of Compassion of Jesus (R) (D) .. Thames Ditton ..	12,492	10,705	—	673	23,870
5 Hostel of God (R) Clapham ..	70,010	—	—	5,494	75,504
6 Jewish Home & Hospital Tottenham ..	21,850	21,130	6,464	12,105	61,549
7 Le Court (Cheshire Foundation) (A) Liss ..	4,109	3,199	12,057	587	19,952
8 Royal Hospital & Home Putney ..	183,783	34,357	18,512	32,736	269,388
9 St. Cecilia's Home (Cheshire Foundation) (B) Bromley ..	4,249	1,758	12,083	19	18,109
10 St. Joseph's Hospice (R) Hackney ..	19,459	20,295	46,076	1,389	87,219
11 St. Joseph's Hospital (R) (A) Chiswick ..	4,474	—	11,057	24	15,555
12 St. Joseph's Nursing Institute (R) Edmonton ..	822	3,747	32,067	—	36,636
13 Lingfield Hospital School Lingfield ..	—	—	202,779	326	203,105
Totals for 13 Homes	440,144	139,085	352,148	80,423	1,011,800
Homes for the Aged Sick					
1 Beechgrove (A) Sydenham ..	Cost met by S.E. Met. R.H.B. (Camberwell H.M.C.)				
2 Fallowfield Chislehurst ..	„ S.E. do. (Orpington & Sevenoaks H.M.C.)				
3 Greenfield Ealing ..	„ N.W. do. (South-West Middlesex H.M.C.)				
4 Grove Lodge Muswell Hill ..	„ N.E. do. (Enfield H.M.C.)				
5 Highwood House Mill Hill ..	„ N.W. do. (Central Middlesex H.M.C.)				
6 Holmhurst (A) Herne Hill ..	„ S.W. do. (Lambeth H.M.C.)				
7 Lugano (A) Buckhurst Hill ..	„ N.E. do. (Leytonstone H.M.C.)				
8 Rame (A) Wandsworth ..	„ S.W. do. (Wandsworth H.M.C.)				
9 The Gables (A) Blackheath ..	„ S.E. do. (Woolwich H.M.C.)				
10 Westmoor (A) Roehampton ..	„ S.W. do. (Battersea & Putney H.M.C.)				
11 Whittington (C) Highgate ..	„ N.W. do. (Archway H.M.C.)				
Totals for 11 Homes	—				

(A) Accounts are for the year ended 31st March, 1961. (B) St. Cecilia's—year ended 30th September, 1960, (C) Whittington—year ended 30th April, 1961, (D) Home of Compassion—year ended 31st January 1961.

(R) These Homes are attached to a Religious Order.

1961 (1960
Figures)

AND OTHER INSTITUTIONS
THE AGED SICK

(Homes for Incurables, etc.—13 Homes)
(Homes for the Aged Sick—11 Homes)

TABLE B—EXPENDITURE										TOTAL GENERAL FUND ORDINARY EXPENDI- TURE	SURPLUS + OR DEFICIT— FOR THE YEAR
Ordinary Expenditure											
Showing the percentage of each item to the Total Ordinary Expenditure											
Provisions	Surgery and Dispensary	Domestic	Salaries and Wages (Maintenance)	Miscel- laneous	Administra- tion	Establish- ment Renewals and Repairs	Finance				
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)		
£ %	£ %	£ %	£ %	£ %	£ %	£ %	£ %	£	£		
9,174 12.5	405 0.5	8,957 12.2	42,013 57.1	2,918 4.0	4,265 5.8	2,121 2.9	3,726 5.0	73,579	+ 80,646*		
8,913 24.3	— —	6,055 16.5	12,358 33.7	656 1.8	2,344 6.4	1,490 4.1	4,836 13.2	36,652	+ 733		
1,682 18.7	49 0.5	973 10.8	3,586 39.8	398 4.4	669 7.4	438 4.9	1,214 13.5	9,009	+ 294		
6,257 22.9	15 —	4,361 16.0	10,328 37.8	849 3.1	1,083 4.0	2,244 8.2	2,180 8.0	27,317	— 3,447		
3,583 11.8	682 2.2	5,051 16.6	14,067 46.3	683 2.3	2,049 6.7	2,855 9.4	1,425 4.7	30,395	+ 45,109		
9,363 14.9	287 0.5	7,985 12.7	32,980 52.6	3,505 5.6	3,302 5.3	4,229 6.7	1,051 1.7	62,702	— 1,153		
3,697 21.3	135 0.8	3,043 17.5	6,999 40.3	793 4.5	1,732 10.0	528 3.0	456 2.6	17,383	+ 2,569*		
26,496 15.0	5,176 2.9	16,379 9.3	96,768 54.6	4,149 2.3	8,550 4.8	11,101 6.3	8,455 4.8	177,074	+ 92,314*		
3,424 20.5	51 0.3	1,763 10.6	8,130 48.8	746 4.5	985 5.9	277 1.7	1,276 7.7	16,652	+ 1,457		
18,031 24.5	1,282 1.7	11,150 15.2	31,114 42.3	2,593 3.5	3,008 4.1	3,369 4.6	3,005 4.1	73,552	+ 13,667		
3,447 19.5	251 1.4	3,512 19.9	5,739 32.4	1,371 7.7	507 2.9	1,775 10.0	1,088 6.2	17,690	— 2,135		
9,312 27.2	— —	5,515 16.1	13,550 39.6	601 1.8	60 0.2	4,362 12.7	829 2.4	34,229	+ 2,407		
30,899 15.3	5,425 2.7	30,059 14.9	85,579 42.5	9,594 4.8	15,088 7.5	20,594 10.2	4,338 2.1	201,576	+ 1,529		
134,278 17.3	13,758 1.8	104,803 13.5	363,211 46.7	28,856 3.7	43,642 5.6	55,383 7.1	33,879 4.3	777,810	+ 233,990		
* Subject to Extraordinary Expenditure: (1) British Home—£3,086, (7) Le Court £204, (8) Royal Home £3,978.											
2,862 24.7	57 0.5	1,605 13.8	4,971 42.9	512 4.4	16 0.1	675 5.8	903 7.8	11,601	—		
2,535 18.6	378 2.8	1,552 11.4	6,905 50.7	220 1.6	445 3.3	892 6.6	682 5.0	13,609	—		
1,586 17.1	25 0.3	924 10.0	4,963 53.6	187 2.0	178 1.9	682 7.4	716 7.7	9,261	—		
2,027 22.3	5 0.1	1,377 15.1	3,973 43.6	420 4.6	255 2.8	342 3.8	705 7.7	9,104	—		
1,739 16.4	24 0.2	1,593 15.0	4,984 47.0	486 4.6	327 3.1	429 4.1	1,013 9.6	10,595	—		
2,491 16.9	482 3.3	2,094 14.2	7,861 53.3	302 2.0	292 2.0	597 4.0	630 4.3	14,749	—		
2,046 18.9	36 0.3	1,434 13.2	5,659 52.2	379 3.4	— —	727 6.7	570 5.3	10,851	—		
2,659 23.8	268 2.4	1,319 11.8	4,436 39.8	356 3.2	450 4.0	543 4.9	1,124 10.1	11,155	—		
3,322 19.5	83 0.5	2,857 16.8	7,526 44.2	793 4.6	862 5.0	342 2.0	1,257 7.4	17,042	—		
1,351 15.0	132 1.5	1,739 19.3	4,131 45.8	478 5.3	317 3.5	220 2.4	648 7.2	9,016	—		
2,119 16.8	19 0.2	1,843 14.6	5,590 44.4	796 6.3	516 4.1	836 6.6	884 7.0	12,603	—		
24,737 19.1	1,509 1.2	18,337 14.2	60,999 47.1	4,929 3.8	3,658 2.8	6,285 4.8	9,132 7.0	129,586	—		

30th September, 1960, (C) Whittington—year ended 30th April, 1961, (D) Home of Compassion—year ended 31st January 1961.

1961 ⁽¹⁹⁶⁰⁾
(Figures)

GROUP 6—

(15 Hospitals)

HOSPITAL		TABLE A—INCOME				
		Voluntary Gifts (including Legacies)	From Patients and their Societies	From Public Authorities and Regional Boards	Other Receipts (Interest, Dividends, etc.)	TOTAL GENERAL FUND INCOME
(1)		(2)	(3)	(4)	(5)	(6)
		£	£	£	£	£
1	Catholic Nursing Institute	5,106	30,683	600	4,797	41,186
2	Florence Nightingale	38,107	12,975	—	5,951	57,033
3	French	12,474	9,922	7,285	2,271	31,952
4	Hospital of St. John & St. Elizabeth	30,021	69,459	42,827	3,611	145,918
5	Italian	9,692	17,684	—	1,930	29,306
6	King Edward VII. Hospital for Officers*	45,752	31,160	—	17,245	94,157
7	Manor House	69,921	270,670	28,386	7,507	376,484
8	New Victoria (A)	15,105	2,542	—	114	17,761
9	Royal Masonic (A)	324,667	96,847	—	83,618	505,132
10	St. Andrew's	23,713	50,367	47,347	213	121,640
11	St. Anthony's	239	24,577	100,277	40	125,133
12	St. Luke's Nursing Home for the Clergy	21,700	453	—	3,567	25,720
13	St. Saviour's	470	5,109	—	3,417	8,996
14	St. Teresa's	545	5,718	37,267†	2	43,532
15	St. Vincent's Orthopaedic	20,605	3,308	102,562	361	126,836
Totals for 15 Hospitals		618,117	631,474	366,551	134,644	1,750,786

* Inclusive of Levy Wing (King Edward VII.)

† Includes £8,864 income for previous years (St. Teresa's)

(A) Accounts for Royal Masonic are for the year ended 30th June 1960; and for New Victoria, for the year ended 30th June 1961.

HOSPITALS

1961 ⁽¹⁹⁶⁰⁾
(Figures)

(15 Hospitals)

TABLE B—EXPENDITURE																TOTAL GENERAL FUND ORDINARY EXPENDI- TURE	SURPLUS + OR DEFICIT — FOR THE YEAR
Ordinary Expenditure																	
Showing the percentage of each item to the Total Ordinary Expenditure																	
Provisions	Surgery and Dispensary		Domestic		Salaries and Wages (Maintenance)		Miscel- laneous		Administra- tion		Establish- ment Renewals and Repairs		Finance				
(7)	(8)		(9)		(10)		(11)		(12)		(13)		(14)		(15)	(16)	
£	%	£	%	£	%	£	%	£	%	£	%	£	%	£	%	£	£
5,451	20.6	946	3.6	4,097	15.5	12,098	45.7	1,031	3.9	896	3.4	1,166	4.4	771	2.9	26,456	+ 14,730
5,184	9.4	3,663	6.7	5,846	10.6	24,790	45.1	845	1.6	2,747	5.0	5,847	10.6	6,051	11.0	54,973	+ 2,060
5,696	16.7	7,820	22.9	4,935	14.5	8,193	24.0	987	2.9	2,674	7.8	1,065	3.1	2,756	8.1	34,126	— 2,174
26,643	17.0	14,339	9.1	24,807	15.8	70,130	44.7	2,489	1.6	7,212	4.6	4,620	2.9	6,823	4.3	157,063	— 11,145
3,327	11.8	4,021	14.3	4,236	15.0	12,157	43.1	729	2.6	2,591	9.2	748	2.7	371	1.3	28,180	+ 1,126
14,028	15.9	4,125	4.7	13,185	15.0	42,799	48.6	1,552	1.8	6,257	7.1	2,062	2.3	4,018	4.6	88,026	+ 6,131
27,330	9.0	27,534	9.0	22,321	7.3	137,952	45.2	10,139	3.3	30,694	10.1	10,941	3.6	38,230	12.5	305,141	+ 71,343
1,321	7.8	584	3.5	1,765	10.4	10,528	62.3	793	4.7	1,576	9.3	142	0.8	205	1.2	16,914	+ 847
52,253	11.8	26,855	6.1	55,126	12.5	213,748	48.5	25,564	5.8	37,827	8.6	18,397	4.2	11,242	2.5	441,012	+ 64,120*
16,600	14.2	9,664	8.3	15,929	13.7	52,756	45.3	3,913	3.4	3,861	3.3	5,416	4.6	8,403	7.2	116,542	+ 5,098
18,877	14.0	17,952	13.3	11,654	8.7	62,064	46.1	3,015	2.2	5,834	4.3	8,856	6.6	6,513	4.8	134,765	— 9,632
3,272	12.6	744	2.9	3,148	12.1	13,805	53.2	564	2.2	3,293	12.7	402	1.5	742	2.8	25,970	— 250
825	11.7	661	9.4	1,459	20.7	1,664	23.6	343	4.8	674	9.5	451	6.4	984	13.9	7,061	+ 1,935
5,149	14.7	1,839	5.2	6,950	19.8	16,622	47.3	707	2.0	660	1.9	1,430	4.1	1,754	5.0	35,111	+ 8,421
17,008	17.3	7,520	7.6	12,484	12.7	35,474	36.1	1,575	1.6	6,718	6.8	15,505	15.8	2,105	2.1	98,389	+ 28,447*
202,964	12.9	128,267	8.2	187,942	12.0	714,780	45.5	54,246	3.5	113,514	7.2	77,048	4.9	90,968	5.8	1,569,729	+ 181,057

* Subject to Extraordinary Expenditure—Royal Masonic £5,308. (Convalescent Home).

St. Vincent's £4,635 (School Expenses).

OUT-PATIENTS DEPARTMENTS: Estimated Expenditures included above:

	£
Catholic Nursing	572
French Hospital	5,036
Italian Hospital	4,828
Manor House	88,871
New Victoria	419
Royal Masonic	3,700
St. Anthony's	5,485
St. Vincent's	6,144

SECTION II

**STATISTICS OF
BED ACCOMMODATION, PATIENTS
AND COST OF WORKING
FOR THE RESPECTIVE YEARS
ENDING IN
1960 or 1961**

TABLE I

(38 Homes)

Bed Accommodation and Patients

HOME	TYPE OF PATIENT	Bed Complement	Average daily No. of		Percentage of Open Beds Occupied	Patients admitted during the year	Average period of residence (in days)
			Beds Open	Beds Occupied			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
					%		
Armitage	Blind M. and W. over 16 ..	68	68.0	61.0	89.7	264	84
Brook Lane Rest House ..	Women over 60. General ..	20	18.9	13.9	73.5	293	17
Catherine House	Professional women. General ..	20	20.0	18.5	92.5	229	30
Catisfield House	Gentlewomen, any age. General	16	16.0	14.0	87.5	303	17
Caxton Home	M. and W., 15-70. General. Printing Industry priority ..	62	62.0	40.0	64.5	569	26
Churchill Court	Ex-Service M. and W. General	45	38.9	21.3	54.8	547	14
Dominican	Women, over-16 General ..	25	25.0	20.0	80.0	516	14
Edith Cavell, Haslemere ..	Nurses & Midwives requiring rest	10	10.0	6.4	64.0	244	10
" " Windermere	" " " " " "	13	13.0	7.8	60.0	291	10
Edith Friday	M. and W. over 60. Mainly from London	40	40.0	34.8	87.0	593	21
Foxholm	Women over 60. General ..	24	22.2	19.1	86.0	435	16
Frederick Andrew	Gentlewomen under 65. General	16	16.0	13.1	81.9	213	23
Friendly Societies	M. and W. from 16. General ..	80	70.9	45.6	64.3	1,114	15
Henry Radcliffe*	Merchant Seamen from 16 ..	67	67.0	46.0	68.7	208	35
Hertfordshire Seaside ..	M. and W. over 14. General. Herts priority	55	55.0	28.0	50.9	550	19
John Howard	Women, 18-65. General ..	33	33.0	27.0	81.8	622	16
Kingsbury	M. and W. over 60. General ..	25	25.0	23.2	92.8	181	47
Kingsleigh	M. and W. over 16 connected with Furnishing Trade ..	25	25.0	16.6	66.4	376	16
Lennox House*	M., W. and Children. All ages ..	45	41.4	26.1	63.0	421	14
Limpsfield	Women over 20. General ..	14	13.5	10.2	75.6	185	20
London and Ascot Priory	Women, 30-65. General ..	28	28.0	24.0	85.7	58	151
Lulworth Court	M., W. over 16 Disabled ..	20	15.0	12.6	84.0	310	15
Maitland House	Nurses and other Women with T.B. background	14	12.9	7.7	59.7	157	18
Mildmay	M. & W., aged 15 and over— General	25	25.0	17.2	68.8	397	16
Rustington	Men, 16-70. General	59	59.0	30.0	50.8	771	14
St. Bernard's	Gentlewomen, 17-70. General ..	9	9.0	5.1	56.7	101	19
St. Cecilia's Home	Mainly Professional Musicians. General	21	21.0	11.0	—†	263	15
St. Joseph's	M. and W., 16-70. General ..	86	86.0	57.0	66.3	1,523	14
St. Michael's	Women, 16-70. General ..	32	32.0	25.0	78.1	671	14
St. Peter's	Women & Girls, 14-70. General	65	65.0	59.3	91.2	543	40
Samuel Lewis	Jewish M. & W. General ..	80	77.8	55.8	71.7	1,416	14
Seligman	Jewish M. & W., 16-75. General	22	22.0	12.0	54.5	235	18
Shoreditch	M., W. & C., Shoreditch priority	46	46.0	26.0	56.5	849	11
Southern—Bell and Sun- beam Homes	M. & W. General	55	55.0	46.0	83.6	902	19
Spelthorne St. Mary ..	Women up to 65. Drug and alcohol addicts	65	65.0	58.0	89.2	78	272
Surrey	Men, 15-70. General	64	64.0	45.0	70.3	1,181	14
Victorian	Women, 16-70. General ..	45	44.1	25.4	57.6	571	16
White House	Members of London Telecoms.	17	17.0	13.0	76.5	302	16
Totals and Averages of 38 Homes		1,456	1,424.6	1,022.7	71.8	18,482	20

*Cols 5 and 6 include—

Henry Radcliffe:— permanent accommodation for 27. Lennox House:— holiday guests (approx 9 beds occupied):
(Cols (7) and (8) refer to convalescents only.)

†St. Cecilia's—

On the basis of rooms occupied, the percentage is 73

TABLE II

Analysis of Cost under each main heading of Ordinary Expenditure

(38 Homes)

COST PER OCCUPIED BED PER WEEK IN RESPECT OF									HOME
Provisions	Surgery and Dis- pensary (10)	Domestic	Salaries and Wages (12)	Miscel- laneous (13)	Adminis- tration (14)	Establish- ment (15)	Finance (16)	Total (17)	
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	
1 8 0	—	15 10	2 14 6	1 9	2 0	6 4	6 7	5 15 0	Armitage
1 6 6	1	14 11	1 14 10	1 5	7 7	2 1	3 0	4 10 5	Brook Lane Rest Hse.
2 2 11	—	1 1 6	2 10 7	3 1	1 2	4 0	6 8	6 9 11	Catherine House
1 14 6	—	15 11	2 11 3	5 2	2 10	16 3	5 6	6 11 5	Catisfield House
1 5 0	—	12 10	1 12 0	6 5	1 10 11	12 4	3 3	6 2 9	Caxton Home
1 16 7	1 2	1 9 6	3 8 11	1 11 7	10	6 5	5 7	9 0 7	Churchill Court
*2 4 11	5	19 6	2 6 8	9 4	2 10	7 1	3 8	6 14 5	Dominican
1 16 3	—	1 9 3	2 11 1	1 8 1	1 17 0	1 1 3	5 7	10 8 6	E. Cavell, Haslemere
1 14 11	—	1 6 6	1 1 5	2 5	1 1 2	17 3	5 5	6 9 1	" " Wind'mere
1 14 6	3	16 0	3 11 9	1 4	1 5	1 0	3 7	6 9 10	Edith Friday
1 13 2	2	14 1	1 15 5	1 0	7 5	5 1	6 0	5 2 4	Foxholm
3 7 4	4	2 4 0	4 16 3	3 12 3	1 9 0	3 9	9 8	16 2 7	Frederick Andrew
2 3 1	—	1 4 6	2 15 8	13 9	16 9	14 7	7 5	8 15 9	Friendly Societies
2 4 9	1 3	1 9 0	1 18 10	1 1 0	14 0	3 8	5 2	7 17 8	Henry Radcliffe
1 7 4	—	17 2	2 8 7	2 11	11 1	13 2	5 5	6 5 8	Hertfordshire Seaside
1 19 0	—	1 3 6	4 8 3	6 3	3 8	—	4 6	8 5 2	John Howard
1 8 8	1	16 3	1 4 9	3 4	8 9	1 4	3 4	4 6 6	Kingsbury
3 12 5	8	1 17 9	5 13 0	1 6 4	15 1	11 8	8 0	14 4 11	Kingsleigh
1 15 10	—	14 7	1 8 11	3 5	2	3 11	3 9	4 10 7	Lennox House
1 6 5	—	11 3	17 7	1 8	2 7	8 10	2 2	3 10 6	Limpsfield
1 18 2	4	1 7 10	1 18 2	2 4	1 1	6 2	1 8 3	7 2 4	London & Ascot Pry.
3 1 8	11	1 14 1	7 0 6	6 5	18 3	6 11	8 10	13 17 7	Lulworth Court
2 6 1	—	1 17 2	2 10 8	7 10	5 1	13 5	9 0	8 9 3	Maitland House
1 9 10	—	13 0	2 7 1	4 8	5	1 3	5 10	5 2 1	Mildmay
2 14 0	3	1 7 0	4 15 5	1 13 5	17 2	18 11	9 10	12 16 0	Rustington
2 3 10	4	1 13 6	4 4 10	17 8	7 4	2 13 7	—	12 1 1	St. Bernard's
2 6 1	—	1 15 0	3 11 3	13 6	1 14 9	1 4 0	7 10	11 12 5	St. Cecilia's
1 19 3†	4	1 5 2	14 0	9 11	2	13 4	2 3	5 4 5	St. Joseph's
*1 19 4	4	1 3 10	1 15 4	6 5	6 6	7 5	3 6	6 2 8	St. Michael's
*2 3 6	1 2	1 14 0	2 16 9	5 5	2 5	18 9	6 7	8 8 7	St. Peter's
2 4 3	1 10	1 7 0	3 19 9	4 4	3 2 0	6 9	7 3	11 13 2	Samuel Lewis
1 17 10	2	1 1 2	2 7 4	12 1	18 0	1 6	1 5 10	8 3 11	Seligman
2 14 0	—	19 3	2 19 2	1 1 9	—	6 10	5 4	8 6 4	Shoreditch
1 2 7†	—	10 3	1 7 4	2 8	3 11	2 3	3 7	3 12 7	Southern
1 16 2	1 0	1 4 4	1 3 6	14 0	2 10	2 8	3 5	5 7 11	Spelthorne St. Mary
2 6 0	—	17 11	1 19 3	5 2	11 8	1 4	4 1	6 5 5	Surrey
1 15 6	—	1 2 8	2 16 5	5 10	16 0	3 0	6 0	7 5 5	Victorian
2 2 1	—	16 3	2 2 0	15 11	—	12 1	10 3	6 18 7	White House
*1 19 0	5	1 2 5	2 10 4	9 10	11 2	8 0	6 1	7 7 3	Averages, 38 Homes

Provisions.— *The cost has been reduced proportionately to allow for meals supplied other than to patients and staff.
†The cost does not include an assessment of the value of garden produce.

GROUP 2—CONVALESCENT HOMES
AND

GROUP 3—CONVALESCENT HOMES

(Children and Infants—10 Homes)
(Special Schools—14 Homes)

TABLE I

Bed Accommodation and Patients

HOME	TYPE OF PATIENT	Bed Comple- ment	Average daily No. of		Percentage of Open Beds Occupied	Patients admitted during the year	Average period of residence (in days)
			Beds Open	Beds Occupied			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Children and Infants					%		
Capesthorne	Boys, 0-8; Girls, 0-10. General	24	24.0	17.0	70.8	155	40
Children's, Beaconsfield . .	Boys and Girls, 0-5. General . .	30	29.6	25.3	85.5	184	50
Children's, E. Grinstead . .	Boys and Girls, 2-5. General . .	18	18.0	12.1	67.2	106	42
Dedisham (Infants)† . .	General conv., birth to 2 years . .	15	15.0	14.8	98.7	28	193
Hart's Leap	Boys and Girls, 2-6. General . .	30	30.0	24.8	82.7	53	171
Home for Invalid Children	Boys, 4-8; Girls, 4-10. General	32	32.0	5.0	15.6	58	32
House Beautiful	Boys, 5-10; Girls, 5-12. General	50	38.0	21.0	55.3	395	19
St. Helen's Toddlers' . .	Boys and Girls, 1-8. General West Ham priority	12	11.5	7.5	65.2	110	25
St. Mary's Home	Boys 3-7 Girls, 3-15. General	50	50.0	30.0	60.0	353	31
Wandsworth Peace Mem.	Boys and Girls, 6-11. General . .	30	17.2	11.7	68.0	306	14
Totals and Averages of 10 Homes		291	265.3	169.2	63.8	1,748	35

† Dedisham—See also Special School below.

Homes with Special Schools							
Anthony and Annie Muller	Jewish Boys, 3-12; Girls, 3-15. General	60	60.0	26.1	43.5	224	43
Brentwood	Girls, 9-16. General	30	30.0	30.0	100.0	18	Over 1 yr.
Dedisham Nursery School	Boys and Girls, 2-7. General ..	35	35.0	30.1	86.0	49	224
Fairfield House	Girls, 5-13. General	60	46.5	40.1	86.2	90	163
John Horniman	Boys and Girls 5-9. Speech disorders and handicapped ..	24	24.0	24.0	100.0	14*	Over 1 yr.*
Meath School of Recovery	Boys 7-11. Bronchiectasis ..	30	30.0	30.0	100.0	19	Over 1 yr.
Moor House School	Boys and Girls, 9-16. Speech disorders	64	64.0	61.6	96.3	27*	Over 1 yr.*
Oak Bank Open Air School	Boys, 5-10; Girls, 5-15. General	85	85.0	60.3	70.9	68	324
Pilgrims	Boys 11-16. General	52	52.0	52.0	100.0	22	Over 1 yr.
Residential Open Air Sc.	Boys, 5-11. General, including bed cases	30	30.0	19.0	63.3	7	Over 1 yr.
St. Catherine's	Boys, 5-12; Girls, 5-11. General	150	150.0	147.5	98.3	179	301
St. Dominic's School ..	Boys, 5-11. Asthma, Malnutri- tion, Debility	100	100.0	98.0	98.0	73	Over 1 yr.
St. John's Open Air ..	Boys, 5-15. General, including bed cases	100	100.0	93.0	93.0	65	Over 1 yr.
St. Patrick's	Girls, 5-16. General	100	100.0	100.0	100.0	78	Over 1 yr.
Totals and Averages of 14 Homes		920	906.5	811.7	89.5	933	32

Notes.—Although most of the above Homes with Special Schools remain open throughout the year, in some cases the children return to their own homes for periodical holidays and their beds are reserved.

*Moor House—excluding 120 attendances for 5-day period at diagnostic unit.

John Horniman—excluding 37 beds (21 at annexe) used during holiday period for 3 weeks' stay of physically handicapped boys and girls.

FOR CHILDREN AND INFANTS,
WITH SPECIAL SCHOOLS(Children and Infants—10 Homes)
(Special Schools—14 Homes)

TABLE II

Analysis of Cost under each main heading of Ordinary Expenditure

COST PER OCCUPIED BED PER WEEK IN RESPECT OF									HOME (18)
Provisions (9)	Surgery and Dis- pensary (10)	Domestic (11)	Salaries and Wages (12)	Miscel- laneous (13)	Adminis- tration (14)	Establish- ment (15)	Finance (16)	Totals (17)	
£ s. d. (9)	£ s. d. (10)	£ s. d. (11)	£ s. d. (12)	£ s. d. (13)	£ s. d. (14)	£ s. d. (15)	£ s. d. (16)	£ s. d. (17)	(18)
Children & Infants									
1 15 10*	1 5	2 2 4	7 3 5	11 10	10	1 4	15 9	12 12 9	Capesthorpe
1 6 7	11	1 1 4	2 13 4	4 9	8 5	9	1 11	5 18 0	Children's, Beaconsf'd
1 11 0	2	19 7	3 18 7	1 10	3 0	7 9	5 0	7 6 11	Children's, E. Grinst'd
1 8 10	1 8	1 2 2	3 13 0	2 2	7 6	8 6	5 6	7 9 4	Dedisham (Infants)
1 8 5*	5	19 5	3 18 2	13 7	2 10	17 9	4 11	8 5 6	Hart's Leap
1 0 7	1	1 0 2	4 6 3	5 2	5 6	19 8	13 4	8 10 9	Home for Invalid Chn.
1 3 0	5	1 0 6	3 2 0	9 4	7 8	2 9	4 7	6 10 3	House Beautiful
1 17 11	1 0	1 1 3	2 17 8	9 2	—	1 7	4 0	6 12 7	St. Helen's Toddlers'
1 8 3	1 8	1 1 10	2 9 7	11 9	6	8 11	5 0	6 7 6	St. Mary's Home
1 2 2	—	9 5	1 12 5	9 0	2	5 11	4 1	4 3 2	Wandsworth Pce. M.
1 8 2	11	1 2 3	3 9 8	8 8	3 10	7 1	5 9	7 6 4	Averages, 10 Homes

									Homes with Special Schools
1 15 0	2 5	1 13 0	5 11 8	7 5	2 2 3	7 1	10 0	12 8 10	A. and Annie Muller
18 0*	7	18 1	4 14 2	19 2	14 9	12 10	3 10	9 1 5	Brentwood
1 12 9	1 8	1 1 10	3 8 1	2 0	7 5	8 4	5 6	7 7 7	Dedisham
1 3 11	4	1 0 0	4 2 0	8 7	7 3	5 8	3 4	7 11 1	Fairfield House
19 2	2	1 6 4	6 2 3	12 5	14 9	10 8	8 9	10 14 6	John Horniman
18 7*	6	1 1 10	4 13 11	17 9	14 9	18 6	3 10	9 9 8	Meath Sch. of Recov.
1 10 3	2 5	1 6 6	4 8 0	16 4	9 6	6 1	3 1	9 2 2	Moor House School
1 6 3	3	1 4 1	3 6 9	10 0	5 11	7 0	5 2	7 5 5	Oak Bank
1 3 4	2	16 8	3 16 10	1 4 4	14 9	14 7	5 3	8 15 11	Pilgrims
1 2 5	1	17 5	3 15 1	7 11	8 6	5 7	3 6	7 0 6	Res. Open Air School
1 9 7	10	1 3 5	2 7 4	5 3	4 10	13 5	3 2	6 7 10	St. Catherine's Home
1 9 2	9	1 10 4	2 0 6	7 11	—	17 6	6 8	6 12 10	St. Dominic's
1 6 2	5	1 5 7	1 19 11	8 1	—	17 0	5 8	6 2 10	St. John's O.A. Sch.
1 8 7	7	1 5 1	1 16 8	9 0	—	13 6	6 0	5 19 5	St. Patrick's
1 7 2	9	1 4 4	3 1 7	10 2	6 9	12 6	5 0	7 8 3	Averages, 14 Homes

*Provisions—The value of garden produce from the Home is not included in the cost of provisions.

GROUP 4—HOMES FOR INCURABLES AND OTHER INSTITUTIONS

AND

GROUP 5—HOMES FOR THE AGED SICK

TABLE I

(Homes for Incurables, etc.—13 Homes)
(Homes for the Aged Sick—11 Homes) Bed Accommodation and Patients

HOME	Bed Comple- ment	Average daily No. of		Percentage of Open Beds Occupied	Patients admitted during the year	Average period of residence (in days)
		Beds Open	Beds Occupied			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Homes for Incurables and Other Institutions				%		
British Home & Hospital Streatham ..	109	109.0	106.0	97.2	12	Over 1 yr.
Delves House Kensington ..	110	110.0	110.0	100.0	20	Over 1 yr.
Derwent House (Brook Lane Hsg. Soc. Ltd.) ..	27	27.0	26.5	98.1	17	Over 1 yr.
Home of Compassion of Jesus Thames Ditton	47	47.0	47.0	100.0	14	Over 1 yr.
Hostel of God Clapham ..	75	71.0	44.0	62.0	379	42
Jewish Home & Hospital Tottenham ..	114	108.0	108.0	100.0	22	Over 1 yr.
Le Court (Cheshire Foundation) Liss	39	39.0	38.8	99.5	39	Over 1 yr.
Royal Hospital & Home Putney ..	254	254.0	248.0	97.6	46	Over 1 yr.
St. Cecilia's Home (Cheshire Foundation) ..	32	32.0	30.8	96.3	28	Over 1 yr.
St. Joseph's Hospice Hackney ..	152	152.0	150.0	98.7	561	98
St. Joseph's Hospital Chiswick ..	37	37.0	37.0	100.0	14	Over 1 yr.
St. Joseph's Nursing Institute Edmonton ..	101	101.0	101.0	100.0	37	Over 1 yr.
Lingfield Hospital School Lingfield ..	445	445.0	426.0	95.7	129	Over 1 yr.
Totals and Averages of 13 Homes	1,542	1,532.0	1,473.1	96.2	1,318	Over 1 yr.

Le Court Home—inclusive of 36 holiday guests for 1 to 3 weeks.

Homes for the Aged Sick						
Administered by:—						
Beechgrove B.R.C.S.—London Branch ..	35	35.0	34.8	99.4	202	63
Fallowfield N.W. Kent Housing Society ..	40	40.0	37.6	94.0	69	199
Greenfield B.R.C.S.—Middlesex Branch ..	28	27.0	23.6	87.4	152	57
Grove Lodge do. do. ..	28	28.0	24.2	86.4	157	56
Highwood House do. do. ..	31*	31.0	29.0	93.5	116	92
Holmhurst Managers	31*	33.3	32.1	96.4	188	62
Lugano do. ..	28	28.0	25.0	89.3	270	34
Rame B.R.C.S.—London Branch ..	32	32.0	30.9	96.6	90	125
The Gables B.R.C.S.— do. ..	47	47.0	43.0	91.5	98	160
Westmoor Managers	24	24.0	24.0	100.0	233	38
Whittington Hill Homes Ltd.	30	30.0	28.0	93.3	197	52
Totals and Averages of 11 Homes	354	355.3	332.2	93.5	1,772	69

*Highwood House—Bed complement reduced from 33.
Holmhurst—do—34.

TABLE II

(Homes for Incurables, etc.—13 Homes)
(Homes for the Aged Sick—11 Homes)
Analysis of Cost under each main heading of Ordinary Expenditure

COST PER BED OCCUPIED PER WEEK IN RESPECT OF									HOME (17)
Provisions (8)	Surgery and Dis- pensary (9)	Domestic (10)	Salaries and Wages (11)	Miscel- laneous (12)	Adminis- tration (13)	Establis- hment (14)	Finance (15)	Totals (16)	
£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	Homes for Incurables
1 13 1	1 6	1 12 4	7 11 7	10 6	15 5	7 8	13 5	13 5 6	British Home
1 11 0	—	1 1 1	2 3 0	2 2	8 2	5 2	16 10	6 7 5	Delves House
1 4 3	9	14 1	2 11 9	5 9	9 8	6 4	17 6	6 10 1	Derwent House
2 11 0	1	1 15 6	4 4 0	6 11	8 10	18 3	17 9	11 2 4	Home of Compassion
1 11 2	5 11	2 3 11	6 2 3	5 11	17 10	1 4 10	12 5	13 4 3	Hostel of God
1 13 2	1 0	1 8 3	5 16 10	12 5	11 8	15 0	3 9	11 2 1	Jewish Home
1 16 5	1 4	1 10 0	3 9 0	7 10	17 1	5 2	4 6	8 11 4	Le Court
2 0 10	8 0	1 5 3	7 9 3	6 5	13 2	17 2	13 0	13 13 1	Royal Hospital
2 2 7	8	1 1 11	5 1 1	9 3	12 3	3 5	15 10	10 7 0	St. Cecilia's
2 6 1	3 3	1 8 6	3 19 7	6 8	7 8	8 7	7 9	9 8 1	St. Joseph's Hospice
1 15 9	2 7	1 16 5	2 19 6	14 3	5 3	18 5	11 3	9 3 5	St. Joseph's Hospital
1 15 3	—	1 0 11	2 11 4	2 3	3	16 6	3 2	6 9 8	St. Joseph's Nsg. Inst.
1 7 10	4 10	1 7 1	3 17 1	8 8	13 7	18 6	3 11	9 1 6	Lingfield
1 14 11	3 7	1 7 3	4 14 5	7 6	11 4	14 5	8 10	10 2 3	Averages—13 Homes

1 11 7	8	17 8	2 14 9	5 8	2	7 5	9 11	6 7 10	Beechgrove
1 5 10	3 10	15 10	3 10 4	2 3	4 6	9 1	6 11	6 18 7	Fallowfield
1 5 8	5	15 0	4 0 4	3 0	2 11	11 0	11 7	7 9 11	Greenfield
1 12 0	1	1 1 9	3 2 10	6 8	4 0	5 5	11 2	7 3 11	Grove Lodge
1 2 11	4	1 1 0	3 5 9	6 5	4 4	5 8	13 4	6 19 9	Highwood House
1 9 8	5 9	1 4 11	4 13 8	3 7	3 6	7 2	7 6	8 15 9	Holmhurst
1 9 8	7	1 3 7	4 6 8	5 10	—	11 1	8 9	8 6 2	Lugano
1 13 0	3 4	16 4	2 15 1	4 5	5 7	6 9	13 11	6 18 5	Rame
1 9 8	9	1 5 6	3 7 2	7 1	7 8	3 0	11 2	7 12 0	The Gables
1 1 7	2 1	1 7 10	3 6 0	7 8	5 1	3 6	10 4	7 4 1	Westmoor
1 9 0	3	1 5 3	3 16 7	10 11	7 1	11 6	12 1	8 12 8	Whittington
1 8 6	1 9	1 1 2	3 10 4	5 8	4 3	7 3	10 6	7 9 5	Averages—11 Homes

1961 (1960
Figures)
(15 Hospitals)

TABLE I
Bed Accommodation and Patients

HOSPITAL (1)	Bed Comple- ment (2)	Average daily No. of		Percentage of Open Beds Occupied (5)	Patients treated to a conclusion (6)	Average period of residence (in days) (7)
		Beds Open (3)	Beds Occupied (4)			
Catholic Nursing Institute	62	62.0	39.0	62.9	621	23
Florence Nightingale	38	35.8	26.4	73.7	653	15
French	57	57.0	41.2	72.3	1,006	15
Hospital of St. John and St. Elizabeth	184	174.3	141.6	81.2	2,917	18
Italian	51	51.0	38.3	75.1	957	15
King Edward VII Hospital for Officers	55	53.3	43.5	81.6	1,214	13
Manor House	169	169.0	148.9	88.1	2,207	25
New Victoria	21	21.0	11.4	54.3	328	13
Royal Masonic	240	240.0	188.0	78.3	3,374	20
St. Andrew's	137	137.0	117.1	85.5	1,921	22
St. Anthony's	165	161.6	142.8	88.4	3,213	16
St. Luke's Nursing Home for the Clergy	26	26.0	15.7	60.4	269	21
St. Saviour's	19	16.9	9.6	56.8	286	12
St. Teresa's	60	58.4	42.0	71.9	1,324	12
St. Vincent's Orthopaedic	164	164.0	104.0	63.4	657	58
Totals and Averages — 15 Hospitals	1,448	1,427.3	1,109.5	77.7	20,947	19

OUT-PATIENTS :

	Out-patient Attendances	New Out-patients
Catholic Nursing	12,978	292
French	12,856	4,335
Italian	4,629	2,250
Manor House	59,428	13,344
New Victoria	528	—
Royal Masonic	9,900	—
St. Anthony's	11,088	—
St. Vincent's	22,188	1,931

1961 (1960
Figures)
(15 Hospitals)

TABLE II
Analysis of Cost under each main heading of Ordinary Expenditure

COST PER OCCUPIED BED PER WEEK IN RESPECT OF									HOSPITAL (17)
Provisions (8)	Surgery and Dis- pensary (9)	Domestic (10)	Salaries and Wages (11)	Miscel- laneous (12)	Adminis- tration (13)	Establish- ment (14)	Finance (15)	Totals (16)	
£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	£ s. d.	
2 10 6	9 3	1 18 0	5 18 8	10 1	8 4	11 5	7 7	12 13 10	Catholic Nursing
3 15 1	2 13 1	4 4 8	17 19 3	12 3	1 19 10	4 4 9	4 7 8	39 16 7	Florence Nightingale
2 10 5	2 13 2	2 1 2	3 4 9	8 4	1 1 3	8 11	1 1 10	13 9 10	French
3 12 0	1 18 9	3 7 0	9 9 5	6 9	19 6	12 5	18 5	21 4 3	Hosp. of St. J. & St. E.
1 10 3	1 8 9	1 16 8	5 1 9	4 1	1 1 1	7 3	3 2	11 13 0	Italian
6 3 3	1 16 3	5 15 10	18 16 1	13 8	2 15 0	18 1	1 15 4	38 13 6	King Edward VII
3 8 10	15 11	2 10 8	12 3 8	19 8	2 15 1	1 6 9	3 15 0	27 15 7	Manor House
2 4 3	16 1	2 19 2	17 2 5	1 6 7	2 12 10	4 9	6 11	27 13 0	New Victoria
5 6 4	2 12 9	5 12 2	21 9 3	2 12 0	3 17 0	1 17 5	1 2 10	44 9 9	Royal Masonic
2 14 3	1 11 7	2 12 0	8 12 3	12 9	12 8	17 8	1 7 5	19 0 7	St. Andrew's
2 10 7	2 4 5	1 11 2	7 15 2	8 1	15 8	1 3 9	17 5	17 6 3	St. Anthony's
3 19 8	18 1	3 16 8	16 16 2	13 9	4 0 2	9 9	18 1	31 12 4	St. Luke's
1 12 9	1 6 3	2 18 0	3 6 2	13 8	1 6 9	17 11	1 19 1	14 0 7	St. Saviour's
2 6 11	16 9	3 3 3	7 11 5	6 5	6 0	13 0	16 0	15 19 9	St. Teresa's
3 1 3	1 5 3	2 4 0	5 16 8	5 9	1 2 6	2 16 10	7 6	16 19 9	St. Vincent's
3 9 4	1 14 8	3 3 4	11 6 8	17 8	1 15 5	1 6 4	1 8 1	25 1 6	Averages — 15 Hos- pitals

OUT-PATIENTS

Cost per		
Out-patient Attendance	New Out-patients	
£ s. d.	£ s. d.	
11	1 19 2	Catholic Nursing
7 10	1 3 3	French
1 0 10	2 2 11	Italian
1 9 11	6 13 2	Manor House
15 10	—	New Victoria
7 6	—	Royal Masonic
9 11	—	St. Anthony's
5 6	3 3 8	St. Vincent's

King's Fund



54001000444094



Printed at
Pendragon Press,
Papworth Everard,
nr. Cambridge
