

A.H.1571

CONFIDENTIAL NOT FOR PUBLICATION

STATISTICAL SUMMARY

The income, expenditure, work and costs of seventy-two independent convalescent homes, other homes and hospitals for their respective financial years ended in 1972 or 1973



King Edward's Hospital Fund for London
14 Palace Court Bayswater London W2 4HT

HOFed₅

**126 ALBERT STREET
LONDON NW1 7NF**

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PREFACE

Although the summary gives an impression of a Home's working in statistical and financial terms, it should perhaps be stressed that, comparisons based solely on figures, should be viewed with caution. It must be borne in mind that there are many factors attaching to the running of hospitals and homes which may lead to apparently surprising differences in costs, as between one and another, which could only be explained by a more detailed examination of the circumstances.

The summary is compiled at the head office of the Fund. Information and enquiries should therefore be forwarded to King Edward's Hospital Fund for London, 14 Palace Court, Bayswater, London, W2 4HT (01-727-0581).

CLASSIFICATION of ITEMS of INCOME and EXPENDITURE

INCOME

Legacies	
Voluntary Gifts	{
Subscriptions, Donations, etc.,	
	Annual Subscriptions, Donations, Collections, Entertainments, Gifts in kind, Other Voluntary Gifts
Central Funds	{
	King Edward's Hospital Fund, Other Central Funds.
Receipts on Account of Services Rendered—	
From Patients and their Societies	{
	Patients, Approved Societies, Other Sources.
From Public Authorities	{
	Local Authorities, Regional Hospital Boards.
Other Receipts	{
	Interest, Dividends, and Rents, Fees and Other Receipts.
Legacies (to capital)	

NOTE: Although the above breakdown of information is not now all shown in the Blue Book, this is the suggested classification of items of income and expenditure that has generally been used since the revised uniform system of hospital accounts "Accounts for Small Hospitals" was published.

EXPENDITURE

Provisions	{	Provisions (for Patients and Staff).
Surgery and Dispensary	{	Drugs, Chemical, Disinfectants, etc., Dressings, Bandages, etc., Instruments and Appliances, Wines and Spirits, Sundries.
Domestic	{	Renewal and Repair of Furniture, Bedding, Crockery, etc., Laundry, Cleaning and Chandlery, Water, Fuel, Lighting, Heat and Power, Uniforms, Sundries.
Salaries and Wages (Maintenance)	{	Medical, Nursing, Other Officers (excepting administrative, dispensary and garden staff), Pensions.
Miscellaneous	{	Printing, Stationery, Postage, Telephones, etc., Advertisements, Insurance of Buildings, Equipment, Stores, etc., Garden, (including wages) Educational Requisites, Sundries.
Administration	{	Salaries, Pensions, Printing, Stationery, Postages, Telephones, etc., Law Charges, Auditors' Fee, Sundries.
Establishment	{	Renewals and Repairs to Buildings and Plant.
Finance	{	Interest, Appeals, Rent, Rates and Taxes.

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B Alphabetical List of Homes and Hospitals

Name	Reference Number	Page
Athol House (Cheshire Foundation), Dulwich	1	12
British Home & Hospital for Incurables, Streatham	2	12
Catharine House, St. Leonards	1	6
Catholic Nursing Institute, S.E.1	1	14
Catisfield House, Hove	2	6
Caxton Home, Limpsfield	3	6
Churchill Court, Sevenoaks	4	6
Delves House, Kensington	3	12
Derwent House, Chislehurst	4	12
Dominican, Kelvedon	5	6
Edith Cavell Homes, Haslemere and Windermere	6 & 7	6
Edith Friday Home, Blackheath	8	6
Fairfield House, Broadstairs	1	10
Florence Nightingale Hospital, N.W.1	2	14
Foxholm, Bognor	9	6
Friendly Societies, Herne Bay	10	6
Giles House, Camberwell	11	6
Hartley House, Ealing	12	6
Hertfordshire Seaside, St. Leonards	13	6
Home of Compassion, Thames Ditton	5	12
Hospital of St. John & St. Elizabeth	3	14
Hostel of God, Clapham	6	12
Italian Hospital, W.C.1	4	14
Jewish Home & Hospital, Tottenham	7	12
John Horniman School, Worthing	2	10
King Edward VII Hospital for Officers, W.1	5	14

Name	Reference Number	Page
Kingsbury, Woking	14	6
Le Court, (Cheshire Foundation), Liss	8	12
Limpsfield, Limpsfield	15	6
Lingfield Hospital School, Lingfield	9	12
London and Ascot Priory, Ascot	16	6
Lulworth Court, Westcliff-on-Sea	17	6
Manor House Hospital, N.W.11	6	14
Marillac Hospital, Warley	10	12
Meath School, Ottershaw	3	10
Mildmay, Worthing	18	6
Moor House School, Oxted	4	10
New Victoria Hospital, Kingston-upon-Thames	7	14
Pilgrims School, Seaford	5	10
Ranyard Memorial Nursing Home, Lewisham	11	12
Royal Hospital & Home for Incurables, Putney	12	12
Royal Masonic Hospital, W.6	8	14
Rustington, Littlehampton	19	8
St. Andrew's Hospital, N.W.2	9	14
St. Anthony's Hospital, Cheam	10	14
St. Catherine's Home, Ventnor	6	10
St. Cecilia's, (Cheshire Foundation), Bromley	13	12
St. Cecilia's, Westgate	20	8
St. Christopher's Hospice, Sydenham	14	12
St. Dominic's Open Air School, Godalming	7	10
St. Joseph's, Bournemouth	21	8
St. Joseph's Hospice, Hackney	15	12
St. Joseph's Hospital, Chiswick	16	12
St. Joseph's Nursing Home, Edmonton	17	12
St. Luke's Nursing Home for the Clergy, W.1	11	14
St. Mary's Home, Broadstairs	8	10

Name	Reference Number	Page
St. Michael's, Clacton	23	8
St. Michael's, Westgate	22	8
St. Patrick's Open Air School, Hayling Island	9	10
St. Peter's, Woking	24	8
St. Teresa's Hospital, S.W.20	12	14
St. Vincent's Orthopaedic Hospital, Pinner	13	14
Samuel Lewis, Walton-on-Naze	25	8
Seligman, Eastbourne	26	8
Servite House, Ealing	18	12
Southern Convalescent Homes, Inc., Lancing	27	8
Spelthorne St. Mary, Thorpe	28	8
Star & Garter Home, Richmond	19	12
Thomas Banting Memorial, Worthing	29	8
White House, Bexhill	30	8
Yarburgh, East Grinstead	10	10

Analysis of income, expenditure, work and costs of independent convalescent homes, other homes and hospitals for their respective financial years ended in 1972 or 1973

	HOME	ADDRESS	TYPE OF PATIENT	BED ACCOMMODATION AND PATIENTS			
				Average Daily Bed Complement	Percentage of Beds Occupied	Patients Admitted during year	Average Period of Residence
				(4)	(5)	(6)	(7)
	(1)	(2)	(3)		per cent		days
1	Catharine House	St.Leonards-on-Sea Sussex ..	Professional women	20.0	60.0	193	23
2	Catisfield House	Hove Sussex	Professional women	19.0	94.7	437	16
3	Caxton	Limpsfield Surrey	Men and women. Priority for Printing Industry	40.0	45.0	445	15
4	Churchill Court	Sevenoaks Kent	Ex-service men and women. ..	33.1	88.5	673	16
5	Dominican	Kelvedon Essex	Women	28.0	96.4	650	15
6	Edith Cavell Home of Rest for Nurses	Haslemere Surrey	} Practising Nurses and midwives	9.0	47.2	149	10
7	Edith Cavell Home of Rest for Nurses	Windermere Westmorland ..		13.0	41.7	260	8
8	Edith Priday	Blackheath SE 3	Men and women over 70. Mainly for Londoners	42.0	98.0	883	17
9	Foxholm	Bognor Regis Sussex	Women over 60	24.0	78.6	458	15
10	Friendly Societies'	Herne Bay Kent	Men and Women	100.0	59.0	1,448	15
11	Giles House	Camberwell SE5	Men—former alcoholics	18.0	55.6	49	74
12	Hartley House	Ealing W5	Men—former alcoholics	12.0	73.3	26	124
13	Hertfordshire Seaside	St. Leonards-on-Sea Sussex ..	Men and Women, priority for residents of Hertfordshire ..	45.0	66.7	637	17
14	Kingsbury	Woking Surrey	Men and women over 60	29.0	62.1	299	22
15	Limpsfield	Limpsfield Surrey	Women over 60	16.0	60.6	129	27
16	London and Ascot Priory	Ascot Berks	Women over 40	27.4	88.8	37	240
17	Lulworth Court	Westcliff-on-Sea Essex	Severely physically handicapped men and women	15.0	100.0	348	16
18	Mildmay	Worthing Sussex	Women	30.0	88.0	667	14

Figures for Totals

	LEGACIES		TOTAL ORDINARY		SURPLUS+ or DEFICIT-		
	To Capital	To Income	Income	Expenditure	For 1972/73	For 1970/71	For 1970/71
	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	£	£	£	£	£	£	£
1	—	500	9,922	9,913	+ 9	+ 409	+ 300
2	—	—	11,310	11,339	- 29	+ 948	+ 1,307
3	—	—	23,634	28,494	- 4,860	- 4,088	- 1,604
4	—	—	846	21,336	- 20,490	- 16,289	- 14,928
5	—	—	23,460	21,154	+ 2,306	+ 571	+ 492
6	}	—	9,033	10,185	- 1,152	+ 377	- 1,652
7							
8	—	—	42,688	42,519	+ 169	- 2,037	+ 244
9	—	—	15,951	16,737	- 786	- 797	- 370
10	—	6,097	54,543	49,673	+ 4,870	- 7,034	- 1,006
11	—	878	9,533	14,601	- 5,068	- 516	- 1,476
12	—	—	10,765	10,089	+ 676	+ 148	- 3,955
13	389	—	18,618	18,516	+ 102	+ 373	- 2,209
14	—	517	10,876	12,614	- 1,738	- 1,089	- 1,308
15	—	—	6,003	6,135	- 132	+ 103	- 211
16	—	—	13,196	17,558	- 4,362	- 5,423	- 3,998
17	—	—	14,400	34,251	- 19,851	- 18,945	- 17,517
18	—	—	15,225	13,814	+ 1,411	+ 3,399	+ 4,267

and averages for all homes in this group appear on the following page

	COST PER OCCUPIED BED PER WEEK					Cost of Provisions per week per person fed	
	Provisions	Salaries & Wages	Establishment	Other Expenditure	Total		
	(15)	(16)	(17)	(18)	(19)		
	£	£	£	£	£	£	
1	3.34	4.39	5.08	3.07	15.88	2.66	1
2	2.88	4.64	1.50	3.96	12.98	no data	2
3	4.87	11.99	1.34	12.12	30.32	2.92	3
4	2.28	7.36	48p	3.83	13.95	1.84	4
5	3.68	5.51	77p	5.05	15.01	3.01	5
6	4.88	5.11	6.40	11.74	28.13	no data	6
7	3.69	3.56	63p	6.39	14.27	no data	7
8	3.56	12.51	1.36	2.36	19.79	2.78	8
9	2.50	8.84	3.60	2.05	16.99	1.94	9
10	4.23	7.78	37p	3.74	16.12	3.47	10
11	4.98	8.22	3.13	11.64	27.97	4.98	11
12	3.35	8.67	1.61	8.35	21.98	3.17	12
13	2.21	6.17	45p	2.99	11.82	1.85	13
14	2.58	5.67	2.89	2.28	13.42	1.86	14
15	3.54	4.09	2.07	2.41	12.11	2.94	15
16	3.89	4.32	50p	5.13	13.84	2.63	16
17	6.89	26.52	2.19	15.52	51.12	2.96	17
18	2.39	4.46	55p	2.62	10.02	1.89	18

	HOME (1)	ADDRESS (2)	TYPE OF PATIENT (3)	BED ACCOMMODATION AND PATIENTS			
				Average Daily Bed Complement	Percentage of Beds Occupied	Patients Admitted during year	Average Period of Residence
				(4)	(5) per cent	(6)	(7) days
19	Rustington	Littlehampton Sussex	Men	17.0	88.2	384	14
20	St. Cecilia's	Westgate Kent	Men and women, mainly professional musicians	20.0	65.0	350	14
21	St. Joseph's	Bournemouth Hants	Men and women	86.0	60.5	1,181	16
22	St. Michael's	Westgate Kent	Women	28.0	78.6	747	11
23	St. Michael's	Clacton Essex	Women	85.0	52.9	1,249	13
24	St. Peter's Convent	Woking Surrey	Women	41.0	84.2	399	32
25	Samuel Lewis	Walton-on-Naze Essex	Jewish men and women	87.0	72.1	1,611	14
26	Seligman	Eastbourne Sussex	Jewish men and women	20.0	66.0	649	7
27	Southern (Bell Memorial)	Lancing Sussex	Men and women	55.0	87.3	1,086	16
28	Spelthorne St. Mary	Thorpe Surrey	Women alcoholics and drug addicts	40.0	81.2	40	296
29	Thomas Banting's Memorial	Worthing Sussex	Women	6.9	72.5	62	29
30	White House	Bexhill Sussex	Priority for members of London Telecommunications Region Mutual Aid Fund.	23.0	75.3	510	12
Totals and averages for 30 homes				1029.4	72.6	16,056	38.6

	LEGACIES		TOTAL ORDINARY		SURPLUS+ or DEFICIT-		
	To Capital	To Income	Income	Expenditure	For 1972/73	For 1971/72	For 1970/71
	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	£	£	£	£	£	£	£
19	—	—	31,038	35,099	- 4,061	+ 10,793	+ 27,088
20	—	—	4,705	12,306	- 7,601	- 8,302	- 8,371
21	—	—	33,887	26,755	+ 7,132	+ 3,491	+ 7,482
22	—	—	14,439	14,474	- 35	- 1,840	- 576
23	—	—	34,017	29,154	+ 4,863	+ 3,607	+ 7,129
24	—	—	26,585	41,523	- 14,938	- 4,859	- 5,518
25	—	—	61,496	76,611	- 15,115	- 12,567	- 11,785
26	—	—	10,996	10,998	- 2	+ 244	- 385
27	—	—	19,816	17,938	+ 1,878	+ 4,046	+ 2,146
28	200	—	22,974	32,165	- 9,191	- 1,979	+ 3,581
29	—	—	3,501	3,786	- 285	+ 664	+ 95
30	—	—	15,263	14,056	+ 1,207	+ 1,134	+ 1,386
	589	7,992	568,720	653,793	- 85,073	- 55,658	- 21,892

	COST PER OCCUPIED BED PER WEEK					Cost of Provisions per week per person fed	
	Provisions	Salaries & Wages	Establishment	Other Expenditure	Total		
	(15)	(16)	(17)	(18)	(19)		
	£	£	£	£	£	£	
5-19	24-22	10-49	4-92	44-82	3-18	19	
4-91	6-80	1-17	5-25	18-13	3-36	20	
2-90	2-46	33p	4-16	9-85	2-23	21	
3-74	4-95	1-18	2-73	12-60	2-94	22	
3-93	2-22	1-53	4-73	12-41	2-39	23	
3-63	10-98	1-66	6-79	23-06	1-85	24	
3-66	11-03	2-78	5-93	23-40	2-81	25	
4-42	5-71	2-12	3-71	15-96	3-20	26	
1-80	2-73	1-04	1-59	7-16	1-55	27	
4-74	5-47	37p	8-38	18-96	3-62	28	
4-64	5-62	72p	3-52	14-50	2-99	29	
4-30	5-80	50p	4-97	15-57	3-33	30	
3-79	7-59	1-96	5-40	18-74	2-75		

	LEGACIES		TOTAL ORDINARY		SURPLUS+ or DEFICIT-		
	To Capital (8)	To Income (9)	Income (10)	Expenditure (11)	For 1972/73 (12)	For 1971/72 (13)	For 1970/71 (14)
	£	£	£	£	£	£	£
1	—	—	35,809	55,428	- 19,619	- 17,640	- 11,793
2	—	—	33,962	34,095	- 133	- 21	- 480
3	—	—	33,608	35,536	- 1,928	- 67	- 384
4	—	—	76,303	80,084	- 3,781	+ 364	+ 274
5	—	—	60,422	61,601	- 1,179	- 15	- 373
6	—	—	104,680	104,970	- 290	+ 11,061	- 7,258
7	—	—	47,473	56,364	- 8,891	- 7,065	- 2,392
8	101	—	40,900	39,471	+ 1,429	- 2,488	+ 546
9	—	—	14,689	14,934	- 245	- 439	+ 1,945
10	—	—	17,279	15,888	+ 1,391	+ 2,077	+ 666
	101	—	465,125	498,371	- 33,246	14,233	- 19,249

	COST PER OCCUPIED BED PER WEEK					Cost of Provisions per week per person fed (20)	
	Provisions (15)	Salaries & Wages (16)	Establishment (17)	Other Expenditure (18)	Total (19)		
	£	£	£	£	£	£	
2-12	14-60	4-16	1-24	22-12	1-78	1	
1-92	19-50	3-53	2-28	27-23	1-01	2	
1-96	14-23	3-63	1-46	21-28	1-12	3	
2-43	18-83	2-39	1-50	25-15	1-67	4	
1-94	11-42	3-12	2-25	18-73	1-12	5	
2-44	8-41	24p	3-59	14-68	1-75	6	
3-07	2-54	—	7-88	13-49	2-40	7	
3-35	11-26	1-83	5-16	21-60	2-17	8	
2-56	5-42	24p	2-43	10-65	1-94	9	
2-86	9-88	93p	4-30	17-97	no data	10	
2-46	11-71	2-79	2-42	19-38	1-66		

	HOME	ADDRESS
	(1)	(2)
1	Athol House Cheshire Home	Dulwich SE 19
2	British Home and Hospital	Streatham SW16
3	Delves House	Queen's Gate Terrace SW 7
4	Derwent House	Chislehurst Kent
5	Home of Compassion of Jesus	Thames Ditton Surrey
6	Hostel of God	Clapham SW 4
7	Jewish Home and Hospital	Tottenham N 15
8	Le Court Cheshire Home	Liss Hampshire
9	Lingfield Hospital School	Lingfield Surrey
10	Marillac Hospital	Warley Essex
11	Ranyard Memorial Nursing Home	Lewisham SE 13
12	Royal Hospital and Home	Putney SW 15
13	St. Cecilia's Cheshire Home	Bromley Kent
14	St. Christopher's Hospice	Sydenham SE 26
15	St. Joseph's Hospice	Hackney E8
16	St. Joseph's Hospital	Chiswick W 4
17	St. Joseph's Nursing Home	Edmonton N9
18	Servite House	Ealing W5
19	Star and Garter Home	Richmond Surrey
		Totals and averages for 19 homes

BED ACCOMMODATION AND PATIENTS			
Average Daily Bed Complement	Percentage of Beds Occupied	Patients Admitted during year	Average Period of Residence
(3)	(4)	(5)	(6)
	per cent		days
20.0	100.0	—	Over 1yr
110.0	92.7	24	Over 1yr
99.0	90.9	13	Over 1yr
27.0	92.6	3	Over 1yr
50.0	100.0	19	Over 1yr
60.0	65.0	309	46
112.0	100.0	32	Over 1yr
54.0	100.0	3	Over 1yr
334.0	96.3	74	Over 1yr
50.0	100.0	5	Over 1yr
39.0	98.9	no data	no data
221.0	95.9	47	Over 1yr
32.0	100.0	1	Over 1yr
54.0	94.0	502	36
100.0	93.5	521	65
34.0	100.0	2	Over 1yr
108.0	100.0	42	Over 1yr
42.0	100.0	4	Over 1yr
190.0	97.9	60	Over 1yr
1,736.0	95.7	1,661	Over 1yr

	LEGACIES		TOTAL ORDINARY		SURPLUS+ or DEFICIT-		
	To Capital (8)	To Income (9)	Income (10)	Expenditure (11)	For 1972/73 (12)	For 1971/72 (13)	For 1970/71 (14)
	£	£	£	£	£	£	£
1	11,202	5,709	32,345	30,407	+ 1,938	- 398	- 1,263
2	—	110,083	286,555	234,456	+ 52,099	+ 9,464	- 2,974
3	9,164	—	81,716	96,248	- 14,532	- 9,481	+ 674
4	—	—	25,255	27,347	- 2,092	- 845	+ 274
5	—	8,233	63,771	66,404	- 2,633	- 2,921	+ 8,812
6	961	27,589	82,267	82,267	—	- 7,141	+ 20,775
7	2,162	22,923	194,618	173,129	+ 21,489	- 4,113	- 20,816
8	—	197	180,236	181,841	- 1,605	- 4,259	- 3,676
9	—	—	469,590	468,878	+ 712	+ 2,292	+ 2,469
10	—	—	71,541	80,281	- 8,740	- 1,716	- 7,389
11	4,600	—	53,933	59,814	- 5,881	- 4,230	- 2,880
12	—	52,229	551,768	553,901	- 2,133	- 38,271	- 29,903
13	3,052	—	44,230	43,652	+ 578	+ 3,920	- 2,385
14	—	4,338	225,512	227,444	- 1,932	- 3,695	+ 5,038
15	21,766	130	142,899	149,541	- 6,642	- 6,076	+ 85
16	—	—	48,183	49,120	- 937	+ 363	- 3,998
17	—	—	101,129	99,193	+ 1,936	- 10,076	- 2,072
18	—	—	56,909	61,675	- 4,766	- 8,668	- 1,498
19	114,807	—	427,610	432,957	- 5,347	- 24,094	- 17,850
	167,714	231,431	3,140,067	3,118,555	+ 21,512	- 109,945	- 58,577

	COST PER OCCUPIED BED PER WEEK					Cost of Provisions per week per person fed (20)	
	Provisions (15)	Salaries & Wages (16)	Establishment (17)	Other Expenditure (18)	Total (19)		
	£	£	£	£	£	£	
	4.13	18.49	3.64	2.86	29.12	2.62	1
	3.62	25.71	6.58	7.85	43.76	1.77	2
	3.69	6.63	4.04	6.13	20.49	2.91	3
	2.35	11.65	2.85	4.10	20.95	1.90	4
	4.16	10.52	6.00	4.76	25.44	2.97	5
	4.13	23.98	1.65	10.65	40.41	2.13	6
	3.07	19.44	1.76	5.34	29.61	2.00	7
	7.06	10.05	7.25	40.15	64.51	3.70	8
	2.19	15.17	70p	9.88	27.94	1.63	9
	5.07	18.89	1.04	5.76	30.76	2.82	10
	2.60	22.61	75p	3.72	29.68	1.97	11
	3.80	31.60	3.45	11.19	50.05	2.76	12
	4.20	16.66	1.00	4.27	26.13	2.69	13
	4.08	66.47	1.70	13.51	85.76	2.15	14
	4.29	20.39	3.44	2.52	30.64	2.49	15
	3.64	15.30	5.34	3.39	27.67	1.47	16
	3.38	10.63	67p	2.91	17.59	2.00	17
	5.15	17.55	1.81	3.62	28.13	3.67	18
	3.90	31.63	2.57	6.49	44.59	2.54	19
	3.92	20.70	2.92	7.89	35.43	2.43	

	HOME	ADDRESS
	(1)	(2)
1	Catholic Nursing Institute	SE1
2	Florence Nightingale Hospital	NW1
3	Hospital of St. John and St. Elizabeth	NW8
4	Italian Hospital	WC1
5	King Edward VII Hospital for Officers*	W1
6	Manor House Hospital	NW11
7	New Victoria Hospital	Kingston-upon-Thames Surrey
8	Royal Masonic Hospital	W6
9	St. Andrew's Hospital	NW2
10	St. Anthony's Hospital	Cheam Surrey
11	St. Luke's Nursing Home for the Clergy	W1
12	St. Teresa's Hospital	SW20
13	St. Vincent's Orthopaedic Hospital	Pinner Middlesex
	*Including the Arthur and Alexander Levy wing	Totals and averages for 12 hospitals

BED ACCOMMODATION AND PATIENTS			
Average Daily Bed Complement	Percentage of Beds Occupied	Patients Admitted during year	Average Period of Residence
(3)	(4)	(5)	(6)
	per cent		days
47-0	78-7	635	17
32-0	59-5	1,156	6
170-0	69-1	2,160	20
54-0	65-9	1,083	12
76-0	77-4	2,088	10
232-1	83-2	3,512	20
21-0	60-0	814	6
260-0	80-8	4,543	17
133-0	60-4	1,775	17
135-0	68-1	3,277	10
24-0	58-3	330	15
65-0	72-3	1,775	10
126-0	67-5	762	40
1,375-1	75-1	23,910	17

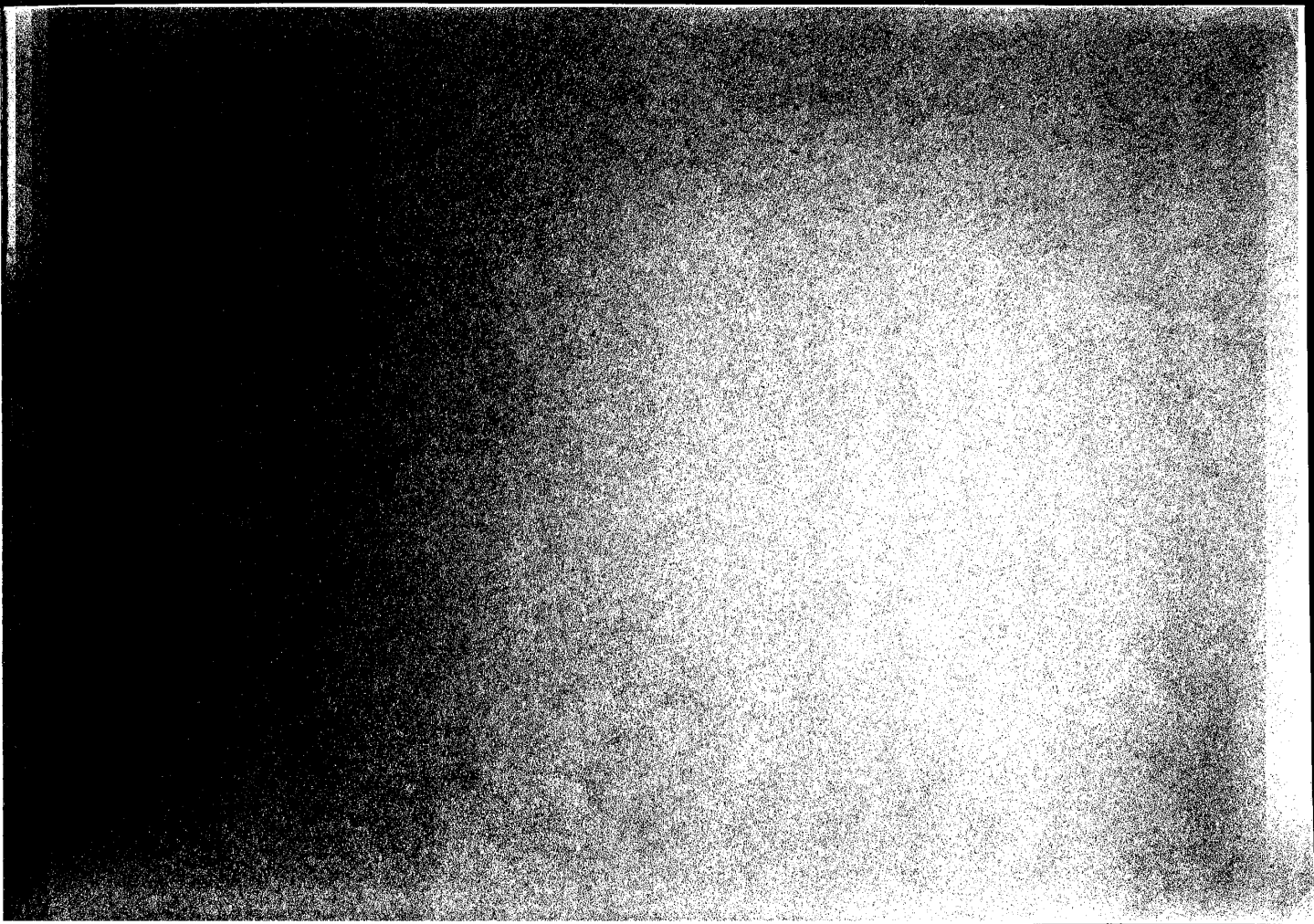
	LEGACIES		TOTAL ORDINARY		SURPLUS+ or DEFICIT-		
	To Capital (8)	To Income (9)	Income (10)	Expenditure (11)	For 1972/73 (12)	For 1971/72 (13)	For 1970/71 (14)
	£	£	£	£	£	£	£
1	—	2,529	118,646	89,791	+ 28,855	+ 23 627	+ 24,194
2	—	31,087	149,651	149,883	- 232	- 45,395	- 38,297
3	377	32,592	446,750	446,750	nil	nil	- 7,513
4	—	1,684	100,532	107,097	- 6,565	+ 6,667	- 8,626
5	8,730	—	324,543	303,175	+ 21,368	+ 24,060	+ 8,401
6	3,829	—	998,886	913,861	+ 85,025	- 86,736	- 25,863
7	—	—	no data	—	—	- 14,329	+ 959
8	—	136,211	1,075,197	1,166,434	- 91,237	+ 31,193	- 79,976
9	—	1,066	293,179	368,011	- 74,832	- 56,028	- 27,260
10	—	—	347,251	401,301	- 54,050	no data	—
11	—	34,722	92,494	64,731	+ 27,763	- 8,366	+ 11,210
12	1,055	—	186,523	188,101	- 1,578	+ 9,355	- 1,884
13	—	—	281,551	274,249	+ 7,302	+ 20,046	+ 8,153
	13,991	239,891	4,415,203	4,473,384	- 58,181	- 95,906	- 136,502

	COST PER OCCUPIED BED PER WEEK					Cost of Provisions per week per person fed (20)	
	Provisions (15)	Salaries & Wages (16)	Establishment (17)	Other Expenditure (18)	Total (19)		
	£	£	£	£	£	£	
1	7-73	22-32	2-72	13-72	46-49	no data	1
2	11-29	64-85	16-04	40-86	133-04	no data	2
3	5-16	45-86	2-44	19-44	72-90	2-43	3
4	4-05	30-36	2-14	21-04	57-59	1-96	4
5	9-37	53-08	5-20	31-10	98-75	4-80	5
6	5-03	64-30	76p	20-62	90-71	3-23	6
7	—	—	no data	—	—	no data	7
8	8-57	67-91	6-61	23-32	106-41	3-16	8
9	6-84	60-60	1-05	19-29	87-78	2-97	9
10	4-63	58-53	5-11	15-29	83-56	3-06	10
11	6-91	60-49	3-98	17-20	88-58	no data	11
12	7-10	53-23	2-10	14-24	76-67	2-90	12
13	5-88	31-79	6-66	17-48	61-81	2-55	13
	6-88	51-11	4-57	21-13	83-69	3-01	

King's Fund



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